

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**CEO:** Mr. Don Kassing

**University CFO:** Rose Lee

**Audit Firm:** KPMG

**Title:** Associate AD for Finance

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**AUP Report Issuance Date:**

Current Classification:

**NCAA Primary Division:** I-A

Undergraduates by Gender:

	<b>Number</b>	<b>Percent</b>
<b>Male Undergraduates:</b>	10,457	46.0%
<b>Female Undergraduates:</b>	12,275	54.0%
<b>Total Undergraduates:</b>	22,732	

Sports Sponsorship:

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others			
<b>Totals</b>	<b>6</b>	<b>10</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$1,252,570	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$4,714,849	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$671,500	Include revenue received from participation in away games.
4	Contributions.	\$1,220,436	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$5,959,939	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$548,864	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,972,961	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$5,374	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$224,595	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$233,127	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$4,075	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$170,403	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	\$10,817	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$16,989,510	Add Columns 1-15.

*Expenses*

ID	Item	Amount	Definition
17	Athletic Student Aid.	\$3,076,430	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	\$157,000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,006,292	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$3,421,299	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$160,953	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$1,914,563	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$428,204	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$832,721	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Fund Raising, Marketing and Promotion.	\$495,638	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$21,660	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$415,755	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$250,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$548,864	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$68,400	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$427,369	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$782,931	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$17,008,079	Add Columns 17-35

### Revenue/Expense Details

1 Ticket Sales. \$1,252,570 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	16,065		
Basketball	77,619	12,759	
Football	1,127,013		
Golf	0	0	
Gymnastics		2,224	
Soccer	6,561	2,166	
Softball		2,114	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		6,049	
Water Polo		0	
Others			
Subtotal All Teams	1,227,258	25,312	0
Revenue Not Related to Specific Teams			
Total Revenue	1,227,258	25,312	0



2 Student Fees \$4,714,849 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,714,849
Total Revenue	0	0	4,714,849

3 Guarantees. \$671,500 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	1,500		
Basketball	135,000	7,000	
Football	525,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving		2,500	
Tennis			
Track and Field, X-Country			
Volleyball		500	
Water Polo			
Others			
Subtotal All Teams	661,500	10,000	0
Revenue Not Related to Specific Teams			
Total Revenue	661,500	10,000	0

4 Contributions. \$1,220,436 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	106,336		
Basketball	22,569	4,743	
Football	152,069		
Golf	45,374		
Gymnastics		13,678	
Soccer	12,652	7,075	
Softball			
Swimming and Diving			
Tennis		92	
Track and Field, X-Country		1,019	
Volleyball		11,678	
Water Polo			
Others			
Subtotal All Teams	339,000	38,285	0
Revenue Not Related to Specific Teams			843,151
Total Revenue	339,000	38,285	843,151

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$5,959,939 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,959,939
Total Revenue	0	0	5,959,939

8 Indirect Facilities and Administrative Support. \$548,864 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			548,864
Total Revenue	0	0	548,864

9 NCAA/Conference Distributions including all tournament revenues. \$1,972,961 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football	384,231		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	384,231	0	0
Revenue Not Related to Specific Teams			1,588,730
Total Revenue	384,231	0	1,588,730



10 Broadcast, Television, Radio, and Internet Rights. \$5,374 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,374
Total Revenue	0	0	5,374

11 Program Sales, Concessions, Novelty Sales, and Parking. \$224,595 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	150		
Basketball	1,640		60
Football	222,172		
Golf			
Gymnastics			20
Soccer	318		15
Softball			125
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			95
Water Polo			
Others			
Subtotal All Teams	224,280	315	0
Revenue Not Related to Specific Teams			
Total Revenue	224,280	315	0

12 Royalties, Licensing, Advertisements and Sponsorships. \$233,127 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	26,250	8,750	
Football	131,250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	157,500	8,750	0
Revenue Not Related to Specific Teams			66,877
Total Revenue	157,500	8,750	66,877

13 Sports Camp Revenues. \$4,075 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball		4,075	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	4,075	0
Revenue Not Related to Specific Teams			
Total Revenue	0	4,075	0

14 Endowment and Investment Income. \$170,403 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	9,384		
Basketball		2,774	
Football	20,077		
Golf	9,909	16,368	
Gymnastics			
Soccer	2,235	2,236	
Softball			
Swimming and Diving			
Tennis		31,939	
Track and Field, X-Country	2,040		
Volleyball			
Water Polo			
Others			
Subtotal All Teams	43,645	53,317	0
Revenue Not Related to Specific Teams			73,441
Total Revenue	43,645	53,317	73,441

15 Other. \$10,817 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,817
Total Revenue	0	0	10,817

16 Subtotal Operating Revenue. \$16,989,510 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	133,435		
Basketball	263,078	36,086	
Football	2,561,812		
Golf	55,283	16,368	
Gymnastics		15,922	
Soccer	21,766	11,492	
Softball		6,314	
Swimming and Diving		2,500	
Tennis		32,031	
Track and Field, X-Country	2,040	1,019	
Volleyball		18,322	
Water Polo		0	
Others			
Subtotal All Teams	3,037,414	140,054	0
Revenue Not Related to Specific Teams			13,812,042
Total Revenue	3,037,414	140,054	13,812,042

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$3,076,430	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
		<i>Total Equivalencies Awarded</i>	211.26	
		<i>Total Students Receiving Aid</i>	308	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.21	31	146,953
Basketball	12	12	158,729
Football	81	81	1,074,382
Golf	3.09	8	44,701
Soccer	7.3	19	126,047
Track and Field, X-Country	1.94	7	24,178
Expenses Not Related to Specific Teams			
Totals	115.54	158	1,574,990

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	12	183,934
Golf	5.53	8	79,583
Gymnastics	12	12	161,391
Soccer	11.62	29	149,125
Softball	10.65	19	144,484
Swimming and Diving	12.11	25	175,157



Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	7	7	95,488
Track and Field, X-Country	5.51	12	75,501
Volleyball	12	12	161,846
Water Polo	7.3	14	95,477
Expenses Not Related to Specific Teams			
Totals	95.72	150	1,321,986

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			179,454
Totals	0	0	179,454

18 Guarantees. \$157,000 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	3,000		
Basketball	4,000		
Football	150,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	157,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	157,000	0	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$4,006,292 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	142,147	0	2	2	127,016	
Basketball	1	1	195,173	0	3	2.5	191,408	0
Football	1	1	563,628	0	9	9	1,205,358	0
Golf	1	1	106,506	0	1	0.5	26,656	
Soccer	1	1	100,891	0	2	1	35,643	
Track and Field, X-Country	1	0.5	21,713				0	
Subtotal All Teams	6	5.5	1,130,058	0	17	15.0	1,586,081	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,130,058	0			1,586,081	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	186,659	0	4	3	138,552	0
Golf	1	1	77,438	0	4	0.5	28,862	
Gymnastics	1	1	83,108	0	2	1.25	63,624	0
Soccer	1	1	65,744		1	0.6	21,854	
Softball	1	1	64,433	0	2	1	21,926	
Swimming and Diving	1	1	67,450		2	1	45,523	0
Tennis	1	1	69,861		1	0.5	13,054	
Track and Field, X-Country	1	0.5	17,967		2	0.75	23,351	
Volleyball	1	1	127,852		2	1.5	67,464	
Water Polo	1	1	61,387		1	0.75	44,044	0
Subtotal All Teams	10	9.5	821,899	0	21	10.85	468,254	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			821,899	0			468,254	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$3,421,299 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	8,000					
Basketball	27,699		30,066		0	
Football	169,817	0				
Golf						
Gymnastics						
Soccer						
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	205,516	0	30,066	0	0	0
Expenses Not Related to Specific Teams					3,185,717	0
Total Expenses	205,516	0	30,066	0	3,185,717	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



24 Recruiting. \$160,953 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	7,507		
Basketball	25,737	16,666	
Football	71,567		
Golf	2,230	3,190	
Gymnastics		3,194	
Soccer	8,520	4,640	
Softball		2,227	
Swimming and Diving		4,385	
Tennis		3,603	
Track and Field, X-Country	310	138	
Volleyball		4,961	
Water Polo		2,078	
Others			
Subtotal All Teams	115,871	45,082	0
Expenses Not Related to Specific Teams			
Total Expenses	115,871	45,082	0

25 Team \$1,914,563 Include air and ground travel, lodging, meals and incidentals for competition related to  
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for  
 1 housing the team before a home game also should be included. Include value of use of  
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided  
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	128,922		
Basketball	187,972	146,970	
Football	889,874		
Golf	49,600	35,424	
Gymnastics		39,784	
Soccer	40,812	76,004	
Softball		53,775	
Swimming and Diving		69,527	
Tennis		28,571	
Track and Field, X-Country	12,808	31,639	
Volleyball		75,977	
Water Polo		46,904	
Others			
Subtotal All Teams	1,309,988	604,575	0
Expenses Not Related to Specific Teams			
Total Expenses	1,309,988	604,575	0

26 Equipment, Uniforms and Supplies. \$428,204 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	13,864		
Basketball	20,170	16,264	
Football	174,762		
Golf	9,928	6,638	
Gymnastics		13,023	
Soccer	8,382	13,405	
Softball		11,140	
Swimming and Diving		6,634	
Tennis		5,096	
Track and Field, X-Country	3,941	8,894	
Volleyball		9,205	
Water Polo		14,202	
Others			
Subtotal All Teams	231,047	104,501	0
Expenses Not Related to Specific Teams			92,656
Total Expenses	231,047	104,501	92,656

27 Game Expenses. \$832,721 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	30,714		
Basketball	68,994	132,862	
Football	458,406		
Golf		109	
Gymnastics		5,287	
Soccer	13,467	11,796	
Softball		23,549	
Swimming and Diving		600	
Tennis		600	
Track and Field, X-Country			
Volleyball		15,565	
Water Polo		5,315	
Others			
Subtotal All Teams	571,581	195,683	0
Expenses Not Related to Specific Teams			65,457
Total Expenses	571,581	195,683	65,457

28 Fund Raising, Marketing and Promotion. \$495,638 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball		640	
Football	9,451		
Golf			
Gymnastics			
Soccer		71	
Softball		270	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		360	
Water Polo			
Others			
Subtotal All Teams	9,451	1,341	0
Expenses Not Related to Specific Teams			484,846
Total Expenses	9,451	1,341	484,846

29 Sports Camp Expenses. \$21,660 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball	18,337	2,873	
Football			
Golf			
Gymnastics			
Soccer			
Softball		450	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	18,337	3,323	0
Expenses Not Related to Specific Teams			
Total Expenses	18,337	3,323	0

30 Direct Facilities, Maintenance, and Rental. \$415,755 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	15,566		
Basketball	87,816	8,177	
Football	154,919		
Golf	3,000	3,500	
Gymnastics			
Soccer	10,982	6,046	
Softball		3,907	
Swimming and Diving		24,518	
Tennis		10	
Track and Field, X-Country			
Volleyball			
Water Polo		20,878	
Others			
Subtotal All Teams	272,283	67,036	0
Expenses Not Related to Specific Teams			76,436
Total Expenses	272,283	67,036	76,436

31 Spirit Groups \$250,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			250,000
Total Expenses	0	0	250,000



32 Indirect Facilities and Administrative Support. \$548,864 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			548,864
Total Expenses	0	0	548,864

33 Medical Expenses and Medical Insurance \$68,400 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	109		
Basketball	310	60	
Football	9,782		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		170	
Water Polo			
Others			
Subtotal All Teams	10,201	230	0
Expenses Not Related to Specific Teams			57,969
Total Expenses	10,201	230	57,969

34 Memberships and Dues. \$427,369 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball		435	
Football			
Golf		590	
Gymnastics		340	
Soccer	149	400	
Softball		275	
Swimming and Diving			
Tennis		330	
Track and Field, X-Country			
Volleyball		185	
Water Polo		100	
Others			
Subtotal All Teams	149	2,655	0
Expenses Not Related to Specific Teams			424,565
Total Expenses	149	2,655	424,565

35 Other Operating Expenses. \$782,931 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	14,449		
Basketball	13,808	9,610	
Football	61,610		
Golf	3,719	1,620	
Gymnastics		2,135	
Soccer	2,556	1,526	
Softball		1,207	
Swimming and Diving		2,170	
Tennis		210	
Track and Field, X-Country	25	538	
Volleyball		4,883	
Water Polo		1,178	
Others			
Subtotal All Teams	96,167	25,077	0
Expenses Not Related to Specific Teams			661,687
Total Expenses	96,167	25,077	661,687

36 Total Operating Expenses. \$17,008,079 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	638,247		
Basketball	1,000,153	873,768	
Football	4,993,556		
Golf	246,340	236,954	
Gymnastics		371,886	
Soccer	347,449	350,611	
Softball		327,643	
Swimming and Diving		395,964	
Tennis		216,823	
Track and Field, X-Country	62,975	158,028	
Volleyball		468,468	
Water Polo		291,563	
Others			
Subtotal All Teams	7,288,720	3,691,708	0
Expenses Not Related to Specific Teams			6,027,651
Total Expenses	7,288,720	3,691,708	6,027,651

### Athletics Participation

Table 426 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		21	21				
Cross Country		9	20				
Football		105					
Golf		9	10				
Gymnastics			19				
Soccer		31	30				
Softball			22				
Swimming and Diving			37				
Tennis			10				
Volleyball			15				
Water Polo			30				
Others							
Total Participants		212	214	0	0	0	0
Participant Proportion		49.8%	50.2%				
Unduplicated Count of Participants		212	214				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	8	0	2	0	2	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

17 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		2	1				
Football	9		9					
Golf	1			1				
Soccer	2			2				
Track and Field, X-Country								
Others								
Coaching Position Totals	17	0	13	4	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

18 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		1	1	2			2
Golf					1			1
Gymnastics					2			2
Soccer	1			1				
Softball					2		1	1
Swimming and Diving	1			1	1			1
Tennis	1			1				
Track and Field, X-Country	1			1	1			1
Volleyball	1			1	1		1	
Water Polo	1			1				
Others								
Coaching Position Totals	8	0	1	7	10	0	2	8

## Other Reporting Items

### Other Data Categories:

**Revenues:** \$325,884,044

**Institutional Expenses:** \$339,009,710

#### **Institution's Education and General Expenses:**

**Average Cost of Full Grant-in-Aid - In-State:** \$14,523

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$24,693

**Average Cost of Attendance - In-State:** \$18,195

**Average Cost of Attendance - Out-of-State:** \$28,365

**Comments**

**Comments:**

## Operating Expenses

**Note: These values are calculated from data entered earlier in the system.**

Table 4 - \$3,017,375 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	173,500		4,689	
Basketball	277,136	296,096	13,197	14,100
Football	1,523,042		14,505	
Golf	59,528	42,171	6,614	4,217
Gymnastics		58,094		3,058
Soccer	62,661	101,205	2,021	3,374
Softball		88,464		4,021
Swimming and Diving		76,761		2,075
Tennis		34,267		3,427
Track and Field, X-Country	16,749	40,533	1,861	2,027
Volleyball		100,747		6,716
Others				
Water Polo		66,421		2,214
Total Operating Expense	2,112,616	904,759	9,965	4,228
Percent of Total	70.0%	30.0%		

### Revenues by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

### Expenses by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$1,574,990
Women's Teams	\$1,321,986
Total Amount	\$2,896,976

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$115,871
Women's Teams	\$45,082
Total Amount	\$160,953

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$205,465	5.5	\$188,343	6
Women's Teams	\$86,516	9.5	\$82,190	10



Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$105,739	15	\$93,299	17
Women's Teams	\$43,157	10.85	\$22,298	21

**Statement of Revenues and Expenses  
For the fiscal year ended 2007**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,127,013	\$77,619	\$12,759	\$35,179	\$0	\$1,252,570
2	Student Fees	\$0	\$0	\$0	\$0	\$4,714,849	\$4,714,849
3	Guarantees.	\$525,000	\$135,000	\$7,000	\$4,500	\$0	\$671,500
4	Contributions.	\$152,069	\$22,569	\$4,743	\$197,904	\$843,151	\$1,220,436
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$5,959,939	\$5,959,939
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$548,864	\$548,864
9	NCAA/Conference Distributions including all tournament revenues.	\$384,231	\$0	\$0	\$0	\$1,588,730	\$1,972,961
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$5,374	\$5,374
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$222,172	\$1,640	\$60	\$723	\$0	\$224,595
12	Royalties, Licensing, Advertisements and Sponsorships.	\$131,250	\$26,250	\$8,750	\$0	\$66,877	\$233,127
13	Sports Camp Revenues.	\$0	\$0	\$0	\$4,075	\$0	\$4,075
14	Endowment and Investment Income.	\$20,077	\$0	\$2,774	\$74,111	\$73,441	\$170,403
15	Other.	\$0	\$0	\$0	\$0	\$10,817	\$10,817
16	Subtotal Operating Revenue.	\$2,561,812	\$263,078	\$36,086	\$316,492	\$13,812,042	\$16,989,510
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,074,382	\$158,729	\$183,934	\$1,479,931	\$179,454	\$3,076,430
18	Guarantees.	\$150,000	\$4,000	\$0	\$3,000	\$0	\$157,000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,768,986	\$386,581	\$325,211	\$1,525,514	\$0	\$4,006,292

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$169,817	\$27,699	\$30,066	\$8,000	\$3,185,717	\$3,421,299
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$71,567	\$25,737	\$16,666	\$46,983	\$0	\$160,953
25	Team Travel	\$889,874	\$187,972	\$146,970	\$689,747	\$0	\$1,914,563
26	Equipment, Uniforms and Supplies.	\$174,762	\$20,170	\$16,264	\$124,352	\$92,656	\$428,204
27	Game Expenses.	\$458,406	\$68,994	\$132,862	\$107,002	\$65,457	\$832,721
28	Fund Raising, Marketing and Promotion.	\$9,451	\$0	\$640	\$701	\$484,846	\$495,638
29	Sports Camp Expenses.	\$0	\$18,337	\$2,873	\$450	\$0	\$21,660
30	Direct Facilities, Maintenance, and Rental.	\$154,919	\$87,816	\$8,177	\$88,407	\$76,436	\$415,755
31	Spirit Groups	\$0	\$0	\$0	\$0	\$250,000	\$250,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$548,864	\$548,864
33	Medical Expenses and Medical Insurance	\$9,782	\$310	\$60	\$279	\$57,969	\$68,400
34	Memberships and Dues.	\$0	\$0	\$435	\$2,369	\$424,565	\$427,369
35	Other Operating Expenses.	\$61,610	\$13,808	\$9,610	\$36,216	\$661,687	\$782,931
36	Total Operating Expenses.	\$4,993,556	\$1,000,153	\$873,768	\$4,112,951	\$6,027,651	\$17,008,079
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$2,431,744</b>	<b>-\$737,075</b>	<b>-\$837,682</b>	<b>-\$3,796,459</b>	<b>\$7,784,391</b>	<b>-\$18,569</b>

### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$249,299,848

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. \$3,597,132

Institution's Total Property Plant and Equipment balance.\* \$374,096,227

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service \$0

Institution's Annual Debt Service\* \$2,115,806

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance \$0

Institution's Total Outstanding Debt Balance\* \$263,487,037

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues \$16,989,510

b. Total Athletics Expenses \$0

c. Surplus(Deficit) \$16,989,510

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above) -\$18,569

Comment: There was actually not a recorded deficit. It only shows a negative balance due to the non-cash items that are included in this report.

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:**

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:**

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:**

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:**

**Purpose of the direct support:** There was actually not a recorded deficit. It only shows a negative balance due to the non-cash items that are included in this report.

**13. Indirect support athletics provides back to the university/academics):**

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

**14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?**

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?