

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Matt Witty

Phone: 4089241312

CEO: Dr. Mohammad H. Qayoumi

University CFO: Shawn Bibb

Audit Firm: KPMG

Title: Associate Athletic Director

Email: matt.witty@sjsu.edu

CEO Email: sjsupres@sjsu.edu

University CFO Email: shawn.bibb@sjsu.edu

AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	14,690	48.2%
Female Undergraduates:	15,758	51.8%
Total Undergraduates:	30,448	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others			
Totals	6	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$861,451	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$7,112,961	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$670,699	Include revenue received from participation in away games.
4	Contributions.	\$3,467,071	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$9,802,368	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$657,889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,806,534	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$5,350	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$267,454	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$287,354	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$31,387	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$82,450	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$801,070	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$25,854,038	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$5,584,523	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$450,656	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,538,145	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,226,815	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$415,517	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,639,495	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$1,074,329	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$916,469	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$572,386	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$7,724	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$426,854	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$275,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$657,889	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$475,189	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$426,229	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$753,054	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$24,440,274	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$24,440,274	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$861,451 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	12,741		
Basketball	26,554	8,168	
Football	789,683		
Golf			
Gymnastics		7,278	
Soccer	6,363	5,500	
Softball		2,843	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,321	
Water Polo			
Others			
Subtotal All Teams	835,341	26,110	0
Revenue Not Related to Specific Teams			
Total Revenue	835,341	26,110	0

2 Student Fees \$7,112,961 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,112,961
Total Revenue	0	0	7,112,961

3 Guarantees. \$670,699 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	12,000		
Basketball	90,000		
Football	565,199		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo		3,500	
Others			
Subtotal All Teams	667,199	3,500	0
Revenue Not Related to Specific Teams			
Total Revenue	667,199	3,500	0

4 Contributions. \$3,467,071 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	52,562		
Basketball	1,585	5,280	
Football	321,823		
Golf	106,685	2,400	
Gymnastics		7,045	
Soccer	25,877	425	
Softball		12,711	
Swimming and Diving		17,073	
Tennis		1,100	
Track and Field, X-Country		1,295	
Volleyball		250	
Water Polo		1,200	
Others			
Subtotal All Teams	508,532	48,779	0
Revenue Not Related to Specific Teams			2,909,760
Total Revenue	508,532	48,779	2,909,760

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$9,802,368 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			9,802,368
Total Revenue	0	0	9,802,368

8 Indirect Facilities and Administrative Support. \$657,889 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			657,889
Total Revenue	0	0	657,889

9 NCAA/Conference Distributions including all tournament revenues. \$1,806,534 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,806,534
Total Revenue	0	0	1,806,534

10 Broadcast, Television, Radio, and Internet Rights. \$5,350 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,350
Total Revenue	0	0	5,350

11 Program Sales, Concessions, Novelty Sales, and Parking. \$267,454 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	246,799		
Golf			
Gymnastics			
Soccer	891	690	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	247,690	690	0
Revenue Not Related to Specific Teams			19,074
Total Revenue	247,690	690	19,074

12 Royalties, Licensing, Advertisements and Sponsorships. \$287,354 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			287,354
Total Revenue	0	0	287,354

13 Sports Camp Revenues. \$31,387 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football	31,387		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	31,387	0	0
Revenue Not Related to Specific Teams			
Total Revenue	31,387	0	0

14 Endowment and Investment Income. \$82,450 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ? Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	5,910		
Basketball		2,219	
Football	22,844		
Golf	8,424	18,474	
Gymnastics		644	
Soccer	1,851	1,851	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,996		
Volleyball			
Water Polo			
Others			
Subtotal All Teams	41,025	23,188	0
Revenue Not Related to Specific Teams			18,237
Total Revenue	41,025	23,188	18,237

15 Other Operating Revenue. \$801,070 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	32,757		
Basketball	3,325	4,180	
Football	498,494		
Golf	39,427	13,025	
Gymnastics		7,312	
Soccer	39,070	940	
Softball		2,275	
Swimming and Diving		8,508	
Tennis		7,767	
Track and Field, X-Country		4,203	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	613,073	48,210	0
Revenue Not Related to Specific Teams			139,787
Total Revenue	613,073	48,210	139,787

16 Total Operating Revenue. \$25,854,038 Add Categories 1-15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	115,970		
Basketball	121,464	19,847	
Football	2,476,229		
Golf	154,536	33,899	
Gymnastics		22,279	
Soccer	74,052	9,406	
Softball		17,829	
Swimming and Diving		25,581	
Tennis		8,867	
Track and Field, X-Country	1,996	5,498	
Volleyball		2,571	
Water Polo		4,700	
Others			
Subtotal All Teams	2,944,247	150,477	0
Revenue Not Related to Specific Teams			22,759,314
Total Revenue	2,944,247	150,477	22,759,314

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$5,584,523	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	222.42	
		<i>Total Students Receiving Aid</i>	347	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	0.1	11.8	26	230,664
Basketball	12.79	0.69	13.48	15	366,226
Football	78.75	1	79.75	91	2,048,325
Golf	4.25		4.25	9	91,338
Soccer	8.97		8.97	17	177,705
Track and Field, X-Country	2.74		2.74	4	62,833
Expenses Not Related to Specific Teams					
Totals	119.2	1.79	120.99	162	2,977,091

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	9.83	0.67	10.5	13	313,182

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Golf	5.87		5.87	8	138,859
Gymnastics	12	0.42	12.42	14	306,224
Soccer	13.31	0.51	13.82	28	303,958
Softball	12	0.08	12.08	26	253,217
Swimming and Diving	14		14	29	321,013
Tennis	7.61		7.61	8	215,726
Track and Field, X-Country	5.59	0.17	5.76	14	104,613
Volleyball	11.34		11.34	12	267,190
Water Polo	8	0.03	8.03	15	183,785
Expenses Not Related to Specific Teams					
Totals	99.55	1.88	101.43	167	2,407,767

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2011-2012 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				18	199,665
Totals	0	0	0	18	199,665

18 Guarantees. \$450,656 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	10,000		
Basketball	10,000	2,000	
Football	425,000		
Golf			
Gymnastics			
Soccer	3,656		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	448,656	2,000	0
Expenses Not Related to Specific Teams			
Total Expenses	448,656	2,000	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$5,538,145 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	178,515		2	2	165,199	
Basketball	1	1	375,584		3	3	267,127	
Football	1	1	660,463		9	9	1,491,231	
Golf	1	1	143,017		1	0.5	816	
Soccer	1	1	123,002		2	0.7	63,642	
Track and Field, X-Country	1	0.3	18,785		1	0.11	10,962	
Subtotal All Teams	6	5.3	1,499,366	0	18	15.31	1,998,977	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,499,366	0			1,998,977	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	253,976		3	2.87	284,986	
Golf	1	1	119,599		1	0.52	31,576	
Gymnastics	1	1	117,668		2	1.23	98,051	
Soccer	1	1	115,519		2	1.12	89,837	
Softball	1	1	91,272		2	1.01	76,243	
Swimming and Diving	1	1	112,972		2	0.76	36,611	
Tennis	1	1	122,854		1	0.4	20,761	
Track and Field, X-Country	1	0.7	63,472		1	0.66	42,852	
Volleyball	1	1	127,819		2	1.24	78,824	
Water Polo	1	1	93,767		1	0.76	61,143	
Subtotal All Teams	10	9.7	1,218,918	0	17	10.57	820,884	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,218,918	0			820,884	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$4,226,815 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	7,443					
Basketball	30,378			3,364		
Football	202,235					
Golf						
Gymnastics				570		
Soccer						
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	240,056	0	3,934	0	0	0
Expenses Not Related to Specific Teams					3,982,825	
Total Expenses	240,056	0	3,934	0	3,982,825	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$415,517 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	11,176		
Basketball	63,719	48,023	
Football	203,609		
Golf	426	2,072	
Gymnastics		3,964	
Soccer	13,019	14,649	
Softball		7,729	
Swimming and Diving		9,928	
Tennis		5,063	
Track and Field, X-Country	678	3,841	
Volleyball		9,601	
Water Polo		6,525	
Others			
Subtotal All Teams	292,627	111,395	0
Expenses Not Related to Specific Teams			11,495
Total Expenses	292,627	111,395	11,495

25 Team \$2,639,495 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution?s own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	176,501		
Basketball	216,674	141,532	
Football	1,295,659		
Golf	64,529	48,486	
Gymnastics		64,544	
Soccer	64,813	70,939	
Softball		126,345	
Swimming and Diving		112,215	
Tennis		49,526	
Track and Field, X-Country	8,705	20,999	
Volleyball		116,858	
Water Polo		50,286	
Others			
Subtotal All Teams	1,826,881	801,730	0
Expenses Not Related to Specific Teams			10,884
Total Expenses	1,826,881	801,730	10,884

26 Equipment, Uniforms and Supplies. \$1,074,329 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	31,484		
Basketball	26,448	41,691	
Football	329,654		
Golf	41,512	15,420	
Gymnastics		19,763	
Soccer	22,834	18,522	
Softball		19,502	
Swimming and Diving		29,229	
Tennis		16,518	
Track and Field, X-Country	5,147	14,832	
Volleyball		10,174	
Water Polo		18,523	
Others			
Subtotal All Teams	457,079	204,174	0
Expenses Not Related to Specific Teams			413,076
Total Expenses	457,079	204,174	413,076

27 Game Expenses. \$916,469 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	41,591		
Basketball	104,353	84,647	
Football	506,721		
Golf	41,953	11,747	
Gymnastics		17,194	
Soccer	14,294	13,636	
Softball		14,291	
Swimming and Diving		3,300	
Tennis		3,310	
Track and Field, X-Country			
Volleyball		13,474	
Water Polo		8,716	
Others			
Subtotal All Teams	708,912	170,315	0
Expenses Not Related to Specific Teams			37,242
Total Expenses	708,912	170,315	37,242

28 Fund Raising, Marketing and Promotion. \$572,386 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	17,451		
Basketball		3,636	
Football	65,528		
Golf	39,599		
Gymnastics		925	
Soccer	1,441	1,512	
Softball			
Swimming and Diving		1,411	
Tennis		19	
Track and Field, X-Country		746	
Volleyball		108	
Water Polo			
Others			
Subtotal All Teams	124,019	8,357	0
Expenses Not Related to Specific Teams			440,010
Total Expenses	124,019	8,357	440,010

29 Sports Camp Expenses. \$7,724 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball		69	
Football	7,655		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	7,655	69	0
Expenses Not Related to Specific Teams			
Total Expenses	7,655	69	0

30 Direct Facilities, Maintenance, and Rental. \$426,854 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	16,646		
Basketball	74,209	71,595	
Football	41,299		
Golf	6,546	4,048	
Gymnastics		2,250	
Soccer	1,107	197	
Softball		6,595	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo		480	
Others			
Subtotal All Teams	139,807	85,165	0
Expenses Not Related to Specific Teams			201,882
Total Expenses	139,807	85,165	201,882

31 Spirit Groups \$275,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			275,000
Total Expenses	0	0	275,000

32 Indirect Facilities and Administrative Support. \$657,889 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			657,889
Total Expenses	0	0	657,889

33 Medical Expenses and Medical Insurance \$475,189 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball	1,518	1,057	
Football	101		
Golf		5,575	
Gymnastics		1,057	
Soccer	2,114	3,171	
Softball		1,057	
Swimming and Diving			
Tennis		4,228	
Track and Field, X-Country	1,057	1,057	
Volleyball			
Water Polo		5,004	
Others			
Subtotal All Teams	4,790	22,206	0
Expenses Not Related to Specific Teams			448,193
Total Expenses	4,790	22,206	448,193

34 Memberships and Dues. \$426,229 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball		640	
Football			
Golf	625	245	
Gymnastics		495	
Soccer	473	473	
Softball		160	
Swimming and Diving		150	
Tennis		663	
Track and Field, X-Country			
Volleyball		345	
Water Polo			
Others			
Subtotal All Teams	1,098	3,171	0
Expenses Not Related to Specific Teams			421,960
Total Expenses	1,098	3,171	421,960

35 Other Operating Expenses. \$753,054 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	10,715		
Basketball	32,061	26,631	
Football	295,180		
Golf	13,663	3,314	
Gymnastics		5,537	
Soccer	16,581	16,652	
Softball		6,959	
Swimming and Diving		9,150	
Tennis		9,281	
Track and Field, X-Country	932	2,950	
Volleyball		7,999	
Water Polo		3,382	
Others			
Subtotal All Teams	369,132	91,855	0
Expenses Not Related to Specific Teams			292,067
Total Expenses	369,132	91,855	292,067

36 Total Operating Expenses.

\$24,440,274 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	897,385		
Basketball	1,568,297	1,277,029	
Football	7,572,660		
Golf	444,024	380,941	
Gymnastics		638,242	
Soccer	504,681	649,065	
Softball		603,370	
Swimming and Diving		635,979	
Tennis		447,949	
Track and Field, X-Country	109,099	255,362	
Volleyball		632,392	
Water Polo		431,611	
Others			
Subtotal All Teams	11,096,146	5,951,940	0
Expenses Not Related to Specific Teams			7,392,188
Total Expenses	11,096,146	5,951,940	7,392,188

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses \$24,440,274 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	897,385		
Basketball	1,568,297	1,277,029	
Football	7,572,660		
Golf	444,024	380,941	
Gymnastics		638,242	
Soccer	504,681	649,065	
Softball		603,370	
Swimming and Diving		635,979	
Tennis		447,949	
Track and Field, X-Country	109,099	255,362	
Volleyball		632,392	
Water Polo		431,611	
Others			
Subtotal All Teams	11,096,146	5,951,940	0
Expenses Not Related to Specific Teams	0	0	7,392,188
Total Expenses	11,096,146	5,951,940	7,392,188

Athletics Participation

Table 395 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		16	13				
Cross Country		8	19				
Football		106					
Golf		11	9				
Gymnastics			23				
Soccer		25	29				
Softball			28				
Swimming and Diving			30				
Tennis			10				
Volleyball			13				
Water Polo			21				
Others							
Total Participants		200	195	0	0	0	0
Participant Proportion		50.6%	49.4%				
Unduplicated Count of Participants		200	195				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	9	1	9	1	0	0	0	0

Assistant Coaching Assignments - Men's Teams

Table 3A

21 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		2		2				
Soccer		3		3				
Track and Field, X-Country						1		1
Others								
Coaching Position Totals	14	6	14	6	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

21 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf						1		1
Gymnastics						2		2
Soccer		1		1		1		1
Softball		1		1	1	1	1	1
Swimming and Diving		2		2				
Tennis		1		1		1		1
Track and Field, X-Country						1		1
Volleyball					1	2	1	2
Water Polo		2		2				
Others								
Coaching Position Totals	1	7	1	7	4	9	4	9

Other Reporting Items

Other Data Categories:

Institutional Expenses:	\$388,263,183
Athletically-Related Facilities Annual Debt Service:	\$0
Institution's Annual Debt Service:	\$18,333,771
Institution's Education and General Expenses:	\$311,122,634
Average Cost of Full Grant-in-Aid - In-State:	\$18,928
Average Cost of Full Grant-in-Aid - Out-of-State:	\$30,088
Average Cost of Attendance - In-State:	\$25,216
Average Cost of Attendance - Out-of-State:	\$34,144

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$4,169,091 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	249,576		7,340	
Basketball	347,475	267,870	21,717	20,605
Football	2,132,034		20,114	
Golf	147,994	75,653	13,454	8,406
Gymnastics		101,501		4,413
Soccer	101,941	103,097	4,078	3,555
Softball		160,138		5,719
Swimming and Diving		144,744		4,825
Tennis		69,354		6,935
Track and Field, X-Country	13,852	35,831	1,732	1,886
Volleyball		140,506		10,808
Others				
Water Polo		77,525		3,692
Total Operating Expense	2,992,872	1,176,219	14,964	6,032
Percent of Total	71.8%	28.2%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$2,977,091
Women's Teams	\$2,407,767
Total Amount	\$5,384,858

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$292,627
Women's Teams	\$111,395
Total Amount	\$404,022

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$282,899	5.3	\$249,894	6
Women's Teams	\$125,662	9.7	\$121,892	10

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$130,567	15.31	\$111,054	18
Women's Teams	\$77,662	10.57	\$48,287	17

**Statement of Revenues and Expenses
For the fiscal year ended 2013**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$789,683	\$26,554	\$8,168	\$37,046	\$0	\$861,451
2	Student Fees	\$0	\$0	\$0	\$0	\$7,112,961	\$7,112,961
3	Guarantees.	\$565,199	\$90,000	\$0	\$15,500	\$0	\$670,699
4	Contributions.	\$321,823	\$1,585	\$5,280	\$228,623	\$2,909,760	\$3,467,071
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$9,802,368	\$9,802,368
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$657,889	\$657,889
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$0	\$0	\$0	\$1,806,534	\$1,806,534
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$5,350	\$5,350
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$246,799	\$0	\$0	\$1,581	\$19,074	\$267,454
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$287,354	\$287,354
13	Sports Camp Revenues.	\$31,387	\$0	\$0	\$0	\$0	\$31,387
14	Endowment and Investment Income.	\$22,844	\$0	\$2,219	\$39,150	\$18,237	\$82,450
15	Other Operating Revenue.	\$498,494	\$3,325	\$4,180	\$155,284	\$139,787	\$801,070
16	Total Operating Revenue.	\$2,476,229	\$121,464	\$19,847	\$477,184	\$22,759,314	\$25,854,038
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,048,325	\$366,226	\$313,182	\$2,657,125	\$199,665	\$5,584,523
18	Guarantees.	\$425,000	\$10,000	\$2,000	\$13,656	\$0	\$450,656
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,151,694	\$642,711	\$538,962	\$2,204,778	\$0	\$5,538,145

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$202,235	\$30,378	\$3,364	\$8,013	\$3,982,825	\$4,226,815
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$203,609	\$63,719	\$48,023	\$88,671	\$11,495	\$415,517
25	Team Travel	\$1,295,659	\$216,674	\$141,532	\$974,746	\$10,884	\$2,639,495
26	Equipment, Uniforms and Supplies.	\$329,654	\$26,448	\$41,691	\$263,460	\$413,076	\$1,074,329
27	Game Expenses.	\$506,721	\$104,353	\$84,647	\$183,506	\$37,242	\$916,469
28	Fund Raising, Marketing and Promotion.	\$65,528	\$0	\$3,636	\$63,212	\$440,010	\$572,386
29	Sports Camp Expenses.	\$7,655	\$0	\$69	\$0	\$0	\$7,724
30	Direct Facilities, Maintenance, and Rental.	\$41,299	\$74,209	\$71,595	\$37,869	\$201,882	\$426,854
31	Spirit Groups	\$0	\$0	\$0	\$0	\$275,000	\$275,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$657,889	\$657,889
33	Medical Expenses and Medical Insurance	\$101	\$1,518	\$1,057	\$24,320	\$448,193	\$475,189
34	Memberships and Dues.	\$0	\$0	\$640	\$3,629	\$421,960	\$426,229
35	Other Operating Expenses.	\$295,180	\$32,061	\$26,631	\$107,115	\$292,067	\$753,054
36	Total Operating Expenses.	\$7,572,660	\$1,568,297	\$1,277,029	\$6,630,100	\$7,392,188	\$24,440,274
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$7,572,660	\$1,568,297	\$1,277,029	\$6,630,100	\$7,392,188	\$24,440,274
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$5,096,431	-\$1,446,833	-\$1,257,182	-\$6,152,916	\$15,367,126	\$1,413,764