

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Geoff Von	Title: Assistant AD / Chief Financial Officer
Person: Dollen	
Phone: 4089241312	Email: geoff.vondollen@sjsu.edu
CEO: Mr. Don Kassing	CEO Email: don.kassing@sjsu.edu
University CFO:	University CFO Email:
Audit Firm:	AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	7,607	49.3%
Female Undergraduates:	7,824	50.7%
Total Undergraduates:	15,431	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others	x	x	x
Totals	7	11	1

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$326,625	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$740,406	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	\$1,125,000	Include revenue received from participation in away games.
4	Contributions.	\$1,111,658	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	\$30,784	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$7,125,114	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	\$0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	\$1,005,023	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$23,805	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	\$271,120	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$113,934	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.

ID	Item	Amount	Definition
15	Other.	\$2,979	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$11,876,448	Add Columns 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$2,471,322	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	\$15,262	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,803,544	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$2,439,040	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$200,059	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$1,330,361	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$575,560	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,002,585	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$164,276	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$20,246	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	\$77,186	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$0	Include memberships, conference, and association dues.
35	Other Operating Expenses.	\$1,386,634	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$12,486,075	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$326,625 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	18,151		
Basketball	55,351	5,939	
Football	231,661		
Golf	0	0	
Gymnastics		2,978	
Soccer	4,088	2,807	
Softball		987	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		4,663	
Water Polo		0	
Others			
Subtotal All Teams	309,251	17,374	0
Revenue Not Related to Specific Teams			
Total Revenue	309,251	17,374	0

2 Student Fees \$740,406 Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			740,406
Total Revenue	0	0	740,406

3 Guarantees. \$1,125,000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football	1,125,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,125,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,125,000	0	0

4 Contributions. \$1,111,658 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball			
Basketball	333,497		
Football	778,161		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,111,658	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,111,658	0	0

5 Third Party Support. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

Revenues by Source	Men's Teams Only Third Party Support.	Women's Teams Only Third Party Support.	Not Allocated by Gender Third Party Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$30,784 Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. **This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).**

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			30,784
Subtotal All Teams	0	0	30,784
Revenue Not Related to Specific Teams			
Total Revenue	0	0	30,784

7 Direct Institutional Support. \$7,125,114 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,125,114
Total Revenue	0	0	7,125,114

8 Indirect Facilities and Administrative Support. \$0 Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$1,005,023 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. **If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).**

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	1,005,023		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,005,023	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,005,023	0	0

10 Broadcast, Television, Radio, and Internet Rights. \$0 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$23,805 **Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).**

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	1,936	35	
Football	21,834		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	23,770	35	0
Revenue Not Related to Specific Teams			
Total Revenue	23,770	35	0

12 Royalties, Advertisements and Sponsorships. \$271,120 Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Advertisements and Sponsorships.	Women's Teams Only Royalties, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Advertisements and Sponsorships.
Baseball			
Basketball	81,336		
Football	189,784		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	271,120	0	0
Revenue Not Related to Specific Teams			
Total Revenue	271,120	0	0

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$113,934 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			113,934
Total Revenue	0	0	113,934

15 Other. \$2,979 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,979
Total Revenue	0	0	2,979

16 Subtotal Operating Revenue.

\$11,876,448 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	18,151		
Basketball	1,477,143	5,974	
Football	2,346,440		
Golf	0	0	
Gymnastics		2,978	
Soccer	4,088	2,807	
Softball		987	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		4,663	
Water Polo		0	
Others			30,784
Subtotal All Teams	3,845,822	17,409	30,784
Revenue Not Related to Specific Teams			7,982,433
Total Revenue	3,845,822	17,409	8,013,217

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$2,471,322	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
		<i>Total Equivalencies Awarded</i>	243.8	
		<i>Total Students Receiving Aid</i>	309	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	29	124,966
Basketball	13	12	112,229
Football	85	87	990,343
Golf	3.2	6	31,442
Soccer	9.9	20	36,366
Track and Field, X-Country	2	7	23,581
Others			
Expenses Not Related to Specific Teams			
Totals	124.8	161	1,318,927

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	15	188,575
Golf	6	7	92,795
Gymnastics	12	12	134,533

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Soccer	12	25	101,905
Softball	12	20	128,233
Swimming and Diving	14	17	113,071
Tennis	8	6	84,022
Track and Field, X-Country	6	10	72,808
Volleyball	12	10	123,036
Water Polo	8	12	59,943
Others			
Expenses Not Related to Specific Teams			
Totals	105	134	1,098,921

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Others	14	14	53,474
Expenses Not Related to Specific Teams			
Totals	14	14	53,474

18 Guarantees. \$15,262 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	3,500		
Football			
Golf			
Gymnastics		304	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	3,500	304	0
Expenses Not Related to Specific Teams			11,458
Total Expenses	3,500	304	11,458

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$2,803,544 Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). **This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.**

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	131,321		2	2	141,656	
Basketball	1	1	126,956		3	3	188,572	
Football	1	1	201,540		9	9	747,543	
Golf	1	0.5	58,767		1	0.5	34,727	
Soccer	1	1	87,622		1	0.5	15,243	
Track and Field, X-Country	1	0.5	21,014		2	0.5	0	
Others								
Subtotal All Teams	6	5.0	627,220	0	18	15.5	1,127,741	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			627,220	0			1,127,741	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	126,277	0	2	2	110,141	0
Golf	1	0.5	60,018	0	1	0.5	34,991	0
Gymnastics	1	1	56,922	0	2	1	31,355	0
Soccer	1	1	62,786	0	1	1	13,902	0
Softball	1	1	71,197	0	1	1	48,892	0
Swimming and Diving	1	1	58,668	0	2	1	13,373	0
Tennis	1	1	62,737	0	1	0.5	14,016	0
Track and Field, X-Country	1	0.5	17,609	0	2	0.5	8,670	0
Volleyball	1	1	118,027	0	2	2	72,799	0
Water Polo	1	1	53,536	0	1	0.5	12,667	0
Others	0	0	0	0	0	0	0	0
Subtotal All Teams	10	9.0	687,777	0	15	10.0	360,806	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			687,777	0			360,806	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$2,439,040 Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). **This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.**

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	7,102					
Basketball	23,186			37,723		
Football	179,606					
Golf						
Gymnastics				43		
Soccer	863			273		
Softball						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball			151			
Water Polo						
Others					2,190,093	
Subtotal All Teams	210,757	0	38,190	0	2,190,093	0
Expenses Not Related to Specific Teams						
Total Expenses	210,757	0	38,190	0	2,190,093	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$200,059 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	6,678		
Basketball	28,709	24,612	
Football	119,124		
Golf	121	464	
Gymnastics		578	
Soccer	5,600	2,942	
Softball		1,108	
Swimming and Diving		120	
Tennis		963	
Track and Field, X-Country	393	1,171	
Volleyball		7,476	
Water Polo		0	
Others			
Subtotal All Teams	160,625	39,434	0
Expenses Not Related to Specific Teams			
Total Expenses	160,625	39,434	0

25 Team \$1,330,361 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season, and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	93,354		
Basketball	150,504	110,905	
Football	559,211		
Golf	30,847	33,446	
Gymnastics		25,507	
Soccer	46,076	42,506	
Softball		50,703	
Swimming and Diving		40,867	
Tennis		14,944	
Track and Field, X-Country	7,557	11,629	
Volleyball		60,556	
Water Polo		29,344	
Others			22,405
Subtotal All Teams	887,549	420,407	22,405
Expenses Not Related to Specific Teams			
Total Expenses	887,549	420,407	22,405

26 Equipment, Uniforms and Supplies. \$575,560 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	23,241		
Basketball	28,986	21,420	
Football	254,420		
Golf	8,852	1,240	
Gymnastics		7,116	
Soccer	3,534	4,560	
Softball		17,579	
Swimming and Diving		646	
Tennis		4,805	
Track and Field, X-Country	852	1,867	
Volleyball		8,849	
Water Polo		4,387	
Others			183,206
Subtotal All Teams	319,885	72,469	183,206
Expenses Not Related to Specific Teams			
Total Expenses	319,885	72,469	183,206

27 Game Expenses. \$1,002,585 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	33,545		
Basketball	196,207	130,728	
Football	482,111		
Golf		1,355	
Gymnastics		579	
Soccer	2,038	9,094	
Softball		6,567	
Swimming and Diving		19,459	
Tennis		2,733	
Track and Field, X-Country	1,549	1,940	
Volleyball		37,566	
Water Polo		20,222	
Others			56,892
Subtotal All Teams	715,450	230,243	56,892
Expenses Not Related to Specific Teams			
Total Expenses	715,450	230,243	56,892

28 Fund Raising, Marketing and Promotion. \$164,276 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball	980		
Football	7,508		
Golf			
Gymnastics			
Soccer			
Softball		300	
Swimming and Diving			
Tennis			
Track and Field, X-Country	19	46	
Volleyball			
Water Polo			
Others			155,423
Subtotal All Teams	8,507	346	155,423
Expenses Not Related to Specific Teams			
Total Expenses	8,507	346	155,423

29 Sports Camp Expenses. \$20,246 Include all expenses **paid by the athletics department**, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	10,250		
Basketball			
Football	7,401		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,595	
Water Polo			
Others			
Subtotal All Teams	17,651	2,595	0
Expenses Not Related to Specific Teams			
Total Expenses	17,651	2,595	0

30 Direct Facilities, Maintenance, and Rental. \$77,186 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	405		
Basketball	235		
Football	53,850		
Golf			
Gymnastics			
Soccer	4,006	3,707	
Softball		3,250	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			11,733
Subtotal All Teams	58,496	6,957	11,733
Expenses Not Related to Specific Teams			
Total Expenses	58,496	6,957	11,733

31 Spirit Groups \$0 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect Facilities and Administrative Support. \$0 **Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.**

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$0 **Include medical expenses and medical insurance premiums for student-athletes.**

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

34 **Memberships and Dues.** \$0 **Include memberships, conference, and association dues.**

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Other Operating Expenses. \$1,386,634 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an **allocation for institutional administrative cost** provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, **please provide the top three categories and amounts in the comments section below.**

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	3,859		
Basketball	20,729	10,853	
Football	37,243		
Golf	431	667	
Gymnastics		762	
Soccer	1,496	950	
Softball		1,160	
Swimming and Diving		785	
Tennis		330	
Track and Field, X-Country	57	230	
Volleyball		2,005	
Water Polo		485	
Others			1,304,592
Subtotal All Teams	63,815	18,227	1,304,592
Expenses Not Related to Specific Teams			
Total Expenses	63,815	18,227	1,304,592

36 Total Operating Expenses. \$12,486,075 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	576,377		
Basketball	880,793	761,234	
Football	3,639,900		
Golf	165,187	224,976	
Gymnastics		257,699	
Soccer	202,844	242,625	
Softball		328,989	
Swimming and Diving		246,989	
Tennis		184,550	
Track and Field, X-Country	55,022	115,970	
Volleyball		433,060	
Water Polo		180,584	
Others		0	3,977,818
Subtotal All Teams	5,520,123	2,976,676	3,977,818
Expenses Not Related to Specific Teams			11,458
Total Expenses	5,520,123	2,976,676	3,989,276

Athletics Participation

Table 376 Table 1 - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. **The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		38					
Basketball		16	15				
Cross Country		10	18				
Football		99					
Golf		7	7				
Gymnastics			17				
Soccer		23	26				
Softball			21				
Swimming and Diving			29				
Tennis			10				
Volleyball			16				
Water Polo			24				
Others	X						
Total Participants		193	183	0	0	0	0
Participant Proportion		51.3%	48.7%				
Unduplicated Count of Participants		193	183				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf						1	1	
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	1	5	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf						1	1	
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	5	1	6	0	3	1	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

18 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf		1	1					
Soccer		1		1				
Track and Field, X-Country		1		1		1		1
Others								
Coaching Position Totals	14	3	15	2	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

15 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1		1	
Golf		1	1					
Gymnastics		1		1		1		1
Soccer					1		1	
Softball					1		1	
Swimming and Diving						2		2
Tennis		1		1				
Track and Field, X-Country		1		1	1	1		1
Volleyball	1		1			1		1
Water Polo						1		1
Others								
Coaching Position Totals	2	4	3	3	3	6	3	6

Other Reporting Items

Other Data Categories:

Revenues: \$11,876,448

Institutional Expenses: \$12,486,075

Institution's Education and General Expenses:

Average Cost of Full Grant-in-Aid - In-State: \$10,510

Average Cost of Full Grant-in-Aid - Out-of-State: \$19,534

Average Cost of Attendance - In-State: \$16,480

Average Cost of Attendance - Out-of-State: \$26,650

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$2,646,003 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	150,140		3,951	
Basketball	375,697	263,053	23,481	17,537
Football	1,295,742		13,088	
Golf	39,699	36,041	5,671	5,149
Gymnastics		33,202		1,953
Soccer	51,648	56,160	2,246	2,160
Softball		74,849		3,564
Swimming and Diving		60,972		2,102
Tennis		22,482		2,248
Track and Field, X-Country	9,958	15,436	996	858
Volleyball		106,971		6,686
Others	0	0	0	0
Water Polo		53,953		2,248
Total Operating Expense	1,922,884	723,119	9,963	3,951
Percent of Total	72.7%	27.3%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). **Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.**

Men's Teams	\$1,318,927
Women's Teams	\$1,098,921
Total Amount	\$2,417,848

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$160,625
Women's Teams	\$39,434
Total Amount	\$200,059

Head Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$125,444	5	\$104,537	6
Women's Teams	\$76,420	9	\$68,778	10

Assistant Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$72,757	15.5	\$62,652	18
Women's Teams	\$36,081	10	\$24,054	15

**Statement of Revenues and Expenses
For the fiscal year ended 2004**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$231,661	\$55,351	\$5,939	\$33,674	\$0	\$326,625
2	Student Fees	\$0	\$0	\$0	\$0	\$740,406	\$740,406
3	Guarantees.	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
4	Contributions.	\$778,161	\$333,497	\$0	\$0	\$0	\$1,111,658
5	Third Party Support.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$30,784	\$0	\$30,784
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$7,125,114	\$7,125,114
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$1,005,023	\$0	\$0	\$0	\$1,005,023
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$21,834	\$1,936	\$35	\$0	\$0	\$23,805
12	Royalties, Advertisements and Sponsorships.	\$189,784	\$81,336	\$0	\$0	\$0	\$271,120
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$113,934	\$113,934
15	Other.	\$0	\$0	\$0	\$0	\$2,979	\$2,979
16	Subtotal Operating Revenue.	\$2,346,440	\$1,477,143	\$5,974	\$64,458	\$7,982,433	\$11,876,448
<i>Expenses</i>							
17	Athletic Student Aid.	\$990,343	\$112,229	\$188,575	\$1,180,175	\$0	\$2,471,322
18	Guarantees.	\$0	\$3,500	\$0	\$304	\$11,458	\$15,262
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$949,083	\$315,528	\$236,418	\$1,302,515	\$0	\$2,803,544

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$179,606	\$23,186	\$37,723	\$2,198,525	\$0	\$2,439,040
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$119,124	\$28,709	\$24,612	\$27,614	\$0	\$200,059
25	Team Travel	\$559,211	\$150,504	\$110,905	\$509,741	\$0	\$1,330,361
26	Equipment, Uniforms and Supplies.	\$254,420	\$28,986	\$21,420	\$270,734	\$0	\$575,560
27	Game Expenses.	\$482,111	\$196,207	\$130,728	\$193,539	\$0	\$1,002,585
28	Fund Raising, Marketing and Promotion.	\$7,508	\$980	\$0	\$155,788	\$0	\$164,276
29	Sports Camp Expenses.	\$7,401	\$0	\$0	\$12,845	\$0	\$20,246
30	Direct Facilities, Maintenance, and Rental.	\$53,850	\$235	\$0	\$23,101	\$0	\$77,186
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$0	\$0	\$0	\$0	\$0	\$0
35	Other Operating Expenses.	\$37,243	\$20,729	\$10,853	\$1,317,809	\$0	\$1,386,634
36	Total Operating Expenses.	\$3,639,900	\$880,793	\$761,234	\$7,192,690	\$11,458	\$12,486,075
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$1,293,460	\$596,350	-\$755,260	-\$7,128,232	\$7,970,975	-\$609,627

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

\$0

Institution's Total Property Plant and Equipment balance.*

\$0

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

\$0

Institution's Annual Debt Service*

\$0

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

\$0

Institution's Total Outstanding Debt Balance*

\$0

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

\$11,876,448

b. Total Athletics Expenses

\$0

c. Surplus(Deficit)

\$11,876,448

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above)

\$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?