

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**CEO:** Dr. Jon Whitmore

**University CFO:** Rose Lee

**Audit Firm:** KPMG

**Title:** Senior Associate AD

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**AUP Report Issuance Date:**

Current Classification:

**NCAA Primary Division:** I-A

Undergraduates by Gender:

	<b>Number</b>	<b>Percent</b>
<b>Male Undergraduates:</b>	12,182	48.4%
<b>Female Undergraduates:</b>	13,005	51.6%
<b>Total Undergraduates:</b>	25,187	

Sports Sponsorship:

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others			
<b>Totals</b>	<b>6</b>	<b>10</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$1,201,935	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$5,199,963	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,122,625	Include revenue received from participation in away games.
4	Contributions.	\$1,856,770	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$6,548,924	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$492,309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,407,808	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$8,351	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$347,765	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$266,226	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$10,763	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$171,196	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$66,727	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$18,701,362	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$3,347,705	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	\$258,000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,318,659	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$3,426,187	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$199,726	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$1,665,761	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$510,420	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$731,435	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Fund Raising, Marketing and Promotion.	\$501,698	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$13,806	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$512,013	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$250,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$492,309	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$232,919	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$435,962	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$913,053	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$17,809,653	Add Columns 17-35

**Revenue/Expense Details**

1 Ticket Sales. \$1,201,935 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	17,634		
Basketball	126,180	32,296	
Football	999,198		
Golf	0	0	
Gymnastics		2,482	
Soccer	6,856	4,685	
Softball		9,304	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3,300	
Water Polo			
Others			
Subtotal All Teams	1,149,868	52,067	0
Revenue Not Related to Specific Teams			
Total Revenue	1,149,868	52,067	0



2 Student Fees \$5,199,963 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,199,963
Total Revenue	0	0	5,199,963

3 Guarantees. \$1,122,625 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	5,000		
Basketball	80,000		
Football	1,027,325		
Golf			
Gymnastics			
Soccer			
Softball		7,300	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,000	
Water Polo			
Others			
Subtotal All Teams	1,112,325	10,300	0
Revenue Not Related to Specific Teams			
Total Revenue	1,112,325	10,300	0

4 Contributions. \$1,856,770 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	74,600		
Basketball	4,572	15	
Football	50,792		
Golf	54,100	213	
Gymnastics		5,000	
Soccer	11,338	195	
Softball		1,932	
Swimming and Diving			
Tennis		1,254	
Track and Field, X-Country	21	49	
Volleyball		5,260	
Water Polo		290	
Others			
Subtotal All Teams	195,423	14,208	0
Revenue Not Related to Specific Teams			1,647,139
Total Revenue	195,423	14,208	1,647,139

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$6,548,924 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,548,924
Total Revenue	0	0	6,548,924

8 Indirect Facilities and Administrative Support. \$492,309 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			492,309
Total Revenue	0	0	492,309

9 NCAA/Conference Distributions including all tournament revenues. \$1,407,808 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,407,808
Total Revenue	0	0	1,407,808



10 Broadcast, Television, Radio, and Internet Rights. \$8,351 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,351
Total Revenue	0	0	8,351

11 Program Sales, Concessions, Novelty Sales, and Parking. \$347,765 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	3,028	525	
Football	315,037		
Golf			
Gymnastics			
Soccer	960		
Softball		198	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	319,025	723	0
Revenue Not Related to Specific Teams			28,017
Total Revenue	319,025	723	28,017

12 Royalties, Licensing, Advertisements and Sponsorships. \$266,226 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	26,250	8,750	
Football	131,250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	157,500	8,750	0
Revenue Not Related to Specific Teams			99,976
Total Revenue	157,500	8,750	99,976

13 Sports Camp Revenues. \$10,763 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	1,009		
Basketball			
Football	3,835		
Golf			
Gymnastics			
Soccer	517		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	5,361	0	0
Revenue Not Related to Specific Teams			5,402
Total Revenue	5,361	0	5,402

14 Endowment and Investment Income. \$171,196 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	5,357		
Basketball		1,668	
Football	16,398		
Golf	5,933	9,791	
Gymnastics			
Soccer	1,335	1,336	
Softball			
Swimming and Diving			
Tennis		19,076	
Track and Field, X-Country	1,221		
Volleyball			
Water Polo			
Others			
Subtotal All Teams	30,244	31,871	0
Revenue Not Related to Specific Teams			109,081
Total Revenue	30,244	31,871	109,081

15 Other. \$66,727 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			66,727
Total Revenue	0	0	66,727

16 Subtotal Operating Revenue. \$18,701,362 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	103,600		
Basketball	240,030	43,254	
Football	2,543,835		
Golf	60,033	10,004	
Gymnastics		7,482	
Soccer	21,006	6,216	
Softball		18,734	
Swimming and Diving		0	
Tennis		20,330	
Track and Field, X-Country	1,242	49	
Volleyball		11,560	
Water Polo		290	
Others			
Subtotal All Teams	2,969,746	117,919	0
Revenue Not Related to Specific Teams			15,613,697
Total Revenue	2,969,746	117,919	15,613,697

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$3,347,705	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
		<i>Total Equivalencies Awarded</i>	210.34	
		<i>Total Students Receiving Aid</i>	335	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.74	31	169,685
Basketball	12.09	13	164,638
Football	69.88	79	1,219,899
Golf	3.71	8	49,588
Soccer	8.25	22	125,416
Track and Field, X-Country	1.75	7	29,508
Expenses Not Related to Specific Teams			
Totals	107.42	160	1,758,734

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	15	199,047
Golf	5.08	9	86,919
Gymnastics	12.15	13	175,328
Soccer	10.09	25	142,422
Softball	11.44	27	155,606
Swimming and Diving	12.35	23	207,150



Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	6.17	7	102,410
Track and Field, X-Country	5.21	15	75,067
Volleyball	12.07	15	176,026
Water Polo	7.36	17	112,701
Expenses Not Related to Specific Teams			
Totals	94.92	166	1,432,676

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	8	9	156,295
Totals	8	9	156,295

18 Guarantees. \$258,000 Include amounts paid to visiting participating institutions.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Guarantees.</b>	<b>Women's Teams Only Guarantees.</b>	<b>Not Allocated by Gender Guarantees.</b>
Baseball	4,000		
Basketball	4,000		
Football	250,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	258,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	258,000	0	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$4,318,659 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	160,869		2	2	157,489	
Basketball	1	1	226,874		3	3	232,228	
Football	1	1	550,035		9	9	1,125,427	
Golf	1	1	120,496		1	0.5	31,542	
Soccer	1	1	116,059		2	1.14	50,124	
Track and Field, X-Country	1	0.5	23,248		0		0	
Subtotal All Teams	6	5.5	1,197,581	0	17	15.64	1,596,810	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,197,581	0			1,596,810	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1		191,486		3	2.64	183,092	
Golf	1		87,066		1	0.52	30,627	
Gymnastics	1		105,838		2	1.33	72,384	
Soccer	1		82,418		1	0.61	52,221	
Softball	1		84,469		1	0.65	43,381	
Swimming and Diving	1		79,745		2	0.71	34,926	
Tennis	1		92,999		1	0.29	16,314	
Track and Field, X-Country	1		20,378		2	0.55	28,398	
Volleyball	1		119,316		2	1.65	76,469	
Water Polo	1		75,545		1	0.68	47,196	
Subtotal All Teams	10	0	939,260	0	16	9.63	585,008	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			939,260	0			585,008	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$3,426,187 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	11,492					
Basketball	7,501			27,938		
Football	119,088					
Golf						
Gymnastics						
Soccer						
Softball						
Swimming and Diving				1,464		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	138,081	0	29,402	0	0	0
Expenses Not Related to Specific Teams					3,258,704	
Total Expenses	138,081	0	29,402	0	3,258,704	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



24 Recruiting. \$199,726 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Recruiting.</b>	<b>Women's Teams Only Recruiting.</b>	<b>Not Allocated by Gender Recruiting.</b>
Baseball	3,958		
Basketball	21,328	40,342	
Football	77,928		
Golf	175	3,589	
Gymnastics		2,186	
Soccer	5,963	6,276	
Softball		6,099	
Swimming and Diving		4,985	
Tennis		2,497	
Track and Field, X-Country	1,872	1,159	
Volleyball		6,764	
Water Polo		149	
Others			
Subtotal All Teams	111,224	74,046	0
Expenses Not Related to Specific Teams			14,456
Total Expenses	111,224	74,046	14,456

25 Team \$1,665,761 Include air and ground travel, lodging, meals and incidentals for competition related to  
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for  
 1 housing the team before a home game also should be included. Include value of use of  
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided  
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	156,114		
Basketball	140,338	127,711	
Football	620,153		
Golf	68,876	42,337	
Gymnastics		46,911	
Soccer	42,126	66,521	
Softball		60,822	
Swimming and Diving		73,539	
Tennis		29,677	
Track and Field, X-Country	9,445	21,238	
Volleyball		85,760	
Water Polo		60,277	
Others			
Subtotal All Teams	1,037,052	614,793	0
Expenses Not Related to Specific Teams			13,916
Total Expenses	1,037,052	614,793	13,916

26 Equipment, Uniforms and Supplies. \$510,420 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Women's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Not Allocated by Gender Equipment, Uniforms and Supplies.</b>
Baseball	12,009		
Basketball	9,797	14,775	
Football	235,406		
Golf	7,174	7,831	
Gymnastics		15,474	
Soccer	11,638	12,257	
Softball		9,968	
Swimming and Diving		12,659	
Tennis		6,122	
Track and Field, X-Country	4,317	12,012	
Volleyball		12,148	
Water Polo		9,848	
Others			
Subtotal All Teams	280,341	113,094	0
Expenses Not Related to Specific Teams			116,985
Total Expenses	280,341	113,094	116,985

27 Game Expenses. \$731,435 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	31,582		
Basketball	74,241	67,315	
Football	455,160		
Golf			
Gymnastics		7,988	
Soccer	11,167	9,531	
Softball		37,642	
Swimming and Diving		2,800	
Tennis		1,135	
Track and Field, X-Country			
Volleyball		13,632	
Water Polo		5,490	
Others			
Subtotal All Teams	572,150	145,533	0
Expenses Not Related to Specific Teams			13,752
Total Expenses	572,150	145,533	13,752

28 Fund Raising, Marketing and Promotion. \$501,698 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			501,698
Total Expenses	0	0	501,698

29 Sports Camp Expenses. \$13,806 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	277		
Basketball			
Football	7,610		
Golf			
Gymnastics			
Soccer	517		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	8,404	0	0
Expenses Not Related to Specific Teams			5,402
Total Expenses	8,404	0	5,402

30 Direct Facilities, Maintenance, and Rental. \$512,013 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	23,418		
Basketball	119,294	107,105	
Football	115,707		
Golf			
Gymnastics			
Soccer	10,550	8,458	
Softball		12,901	
Swimming and Diving		28,433	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo		28,937	
Others			
Subtotal All Teams	268,969	185,834	0
Expenses Not Related to Specific Teams			57,210
Total Expenses	268,969	185,834	57,210

31 Spirit Groups \$250,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			250,000
Total Expenses	0	0	250,000



32 Indirect Facilities and Administrative Support. \$492,309 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			492,309
Total Expenses	0	0	492,309

33 Medical Expenses and Medical Insurance \$232,919 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	6,114		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	6,114	0	0
Expenses Not Related to Specific Teams			226,805
Total Expenses	6,114	0	226,805

34 Memberships and Dues. \$435,962 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	118		
Basketball	175	491	
Football			
Golf	860	615	
Gymnastics		295	
Soccer	79	160	
Softball		230	
Swimming and Diving			
Tennis		360	
Track and Field, X-Country			
Volleyball		465	
Water Polo		390	
Others			
Subtotal All Teams	1,232	3,006	0
Expenses Not Related to Specific Teams			431,724
Total Expenses	1,232	3,006	431,724

35 Other Operating Expenses. \$913,053 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	5,244		
Basketball	17,776	13,343	
Football	124,391		
Golf	801	2,032	
Gymnastics		2,587	
Soccer	7,504	12,178	
Softball		3,057	
Swimming and Diving		1,461	
Tennis		384	
Track and Field, X-Country	275	1,266	
Volleyball		7,859	
Water Polo		647	
Others			
Subtotal All Teams	155,991	44,814	0
Expenses Not Related to Specific Teams			712,248
Total Expenses	155,991	44,814	712,248

36 Total Operating Expenses. \$17,809,653 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	736,255		
Basketball	1,018,190	972,645	
Football	4,906,918		
Golf	279,512	261,016	
Gymnastics		428,991	
Soccer	381,143	392,442	
Softball		414,175	
Swimming and Diving		447,162	
Tennis		251,898	
Track and Field, X-Country	68,665	159,518	
Volleyball		498,439	
Water Polo		341,180	
Others			
Subtotal All Teams	7,390,683	4,167,466	0
Expenses Not Related to Specific Teams			6,251,504
Total Expenses	7,390,683	4,167,466	6,251,504

### Athletics Participation

Table 446 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		17	16				
Cross Country		11	22				
Football		105					
Golf		10	10				
Gymnastics			19				
Soccer		31	29				
Softball			35				
Swimming and Diving			38				
Tennis			14				
Volleyball			18				
Water Polo			30				
Others							
Total Participants		215	231	0	0	0	0
Participant Proportion		48.2%	51.8%				
Unduplicated Count of Participants		215	231				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	7	1	2	0	2	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

19 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		3		3				
Track and Field, X-Country								
Others								
Coaching Position Totals	14	5	14	5	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1	1	1	1
Golf						1		1
Gymnastics					1	1	1	1
Soccer		3		3				
Softball		2		2	1		1	
Swimming and Diving		2		2				
Tennis		2		2				
Track and Field, X-Country		1		1		1		1
Volleyball					1	1	1	1
Water Polo		2		2				
Others								
Coaching Position Totals	1	12	1	12	4	5	4	5

## Other Reporting Items

### Other Data Categories:

**Revenues:** \$360,747,360

**Institutional Expenses:** \$377,771,334

**Institution's Education and General Expenses:** \$289,541,209

**Average Cost of Full Grant-in-Aid - In-State:** \$15,262

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$25,432

**Average Cost of Attendance - In-State:** \$18,292

**Average Cost of Attendance - Out-of-State:** \$28,462

**Comments**

**Comments:**

## Operating Expenses

**Note: These values are calculated from data entered earlier in the system.**

Table 4 - Operating Expenses \$2,762,963 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	199,705		4,871	
Basketball	224,376	209,801	13,199	13,113
Football	1,310,719		12,483	
Golf	76,050	50,168	7,605	5,017
Gymnastics		70,373		3,704
Soccer	64,931	88,309	2,095	3,045
Softball		108,432		3,098
Swimming and Diving		88,998		2,342
Tennis		36,934		2,638
Track and Field, X-Country	13,762	33,250	1,251	1,511
Volleyball		111,540		6,197
Others				
Water Polo		75,615		2,521
Total Operating Expense	1,889,543	873,420	8,789	3,781
Percent of Total	68.4%	31.6%		

### Revenues by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

### Expenses by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$1,758,734
Women's Teams	\$1,432,676
Total Amount	\$3,191,410

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$111,224
Women's Teams	\$74,046
Total Amount	\$185,270

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$217,742	5.5	\$199,597	6
Women's Teams	\$0	0	\$93,926	10



Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	\$102,098	15.64	\$93,930	17
Women's Teams	\$60,748	9.63	\$36,563	16

**Statement of Revenues and Expenses  
For the fiscal year ended 2009**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$999,198	\$126,180	\$32,296	\$44,261	\$0	\$1,201,935
2	Student Fees	\$0	\$0	\$0	\$0	\$5,199,963	\$5,199,963
3	Guarantees.	\$1,027,325	\$80,000	\$0	\$15,300	\$0	\$1,122,625
4	Contributions.	\$50,792	\$4,572	\$15	\$154,252	\$1,647,139	\$1,856,770
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$6,548,924	\$6,548,924
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$492,309	\$492,309
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$0	\$0	\$0	\$1,407,808	\$1,407,808
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$8,351	\$8,351
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$315,037	\$3,028	\$525	\$1,158	\$28,017	\$347,765
12	Royalties, Licensing, Advertisements and Sponsorships.	\$131,250	\$26,250	\$8,750	\$0	\$99,976	\$266,226
13	Sports Camp Revenues.	\$3,835	\$0	\$0	\$1,526	\$5,402	\$10,763
14	Endowment and Investment Income.	\$16,398	\$0	\$1,668	\$44,049	\$109,081	\$171,196
15	Other.	\$0	\$0	\$0	\$0	\$66,727	\$66,727
16	Subtotal Operating Revenue.	\$2,543,835	\$240,030	\$43,254	\$260,546	\$15,613,697	\$18,701,362
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,219,899	\$164,638	\$199,047	\$1,607,826	\$156,295	\$3,347,705
18	Guarantees.	\$250,000	\$4,000	\$0	\$4,000	\$0	\$258,000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,675,462	\$459,102	\$374,578	\$1,809,517	\$0	\$4,318,659

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$119,088	\$7,501	\$27,938	\$12,956	\$3,258,704	\$3,426,187
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$77,928	\$21,328	\$40,342	\$45,672	\$14,456	\$199,726
25	Team Travel	\$620,153	\$140,338	\$127,711	\$763,643	\$13,916	\$1,665,761
26	Equipment, Uniforms and Supplies.	\$235,406	\$9,797	\$14,775	\$133,457	\$116,985	\$510,420
27	Game Expenses.	\$455,160	\$74,241	\$67,315	\$120,967	\$13,752	\$731,435
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$501,698	\$501,698
29	Sports Camp Expenses.	\$7,610	\$0	\$0	\$794	\$5,402	\$13,806
30	Direct Facilities, Maintenance, and Rental.	\$115,707	\$119,294	\$107,105	\$112,697	\$57,210	\$512,013
31	Spirit Groups	\$0	\$0	\$0	\$0	\$250,000	\$250,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$492,309	\$492,309
33	Medical Expenses and Medical Insurance	\$6,114	\$0	\$0	\$0	\$226,805	\$232,919
34	Memberships and Dues.	\$0	\$175	\$491	\$3,572	\$431,724	\$435,962
35	Other Operating Expenses.	\$124,391	\$17,776	\$13,343	\$45,295	\$712,248	\$913,053
36	Total Operating Expenses.	\$4,906,918	\$1,018,190	\$972,645	\$4,660,396	\$6,251,504	\$17,809,653
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$2,363,083</b>	<b>-\$778,160</b>	<b>-\$929,391</b>	<b>-\$4,399,850</b>	<b>\$9,362,193</b>	<b>\$891,709</b>

### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$512,108
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	\$512,108
e. Other Institutional Facilities	\$13,558,580

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$3,856,750
Institution's Total Property Plant and Equipment balance.*	\$398,433,216

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$0
Institution's Annual Debt Service*	\$15,637,166

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$0
Institution's Total Outstanding Debt Balance*	\$258,525,518

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$18,701,362
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$18,701,362

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$891,709

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:**

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:**

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:**

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:**

**Purpose of the direct support:**

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?