

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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CEO: Dr. Mohammad H. Qayoumi

University CFO: Shawn Bibb

Audit Firm: KPMG

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AUP Report Issuance

Date:

Current Classification:

NCAA Primary Division: I-A

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	12,465	50.5%
Female Undergraduates:	12,216	49.5%
Total Undergraduates:	24,681	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others			
Totals	6	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$685,972	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$5,689,727	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$941,000	Include revenue received from participation in away games.
4	Contributions.	\$2,761,047	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$9,566,945	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$651,172	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,667,437	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$3,397	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$270,034	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$233,155	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$10,000	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$73,557	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$1,365,342	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$23,918,785	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$4,881,712	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$169,552	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,940,125	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,082,550	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$417,349	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,008,414	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$793,552	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$861,351	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$630,411	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$5,473	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$1,710,430	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$375,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$651,172	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$389,840	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$941,746	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$646,489	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$23,505,166	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$23,505,166	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$685,972 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	16,754		
Basketball	58,066	7,528	
Football	576,201		
Golf			
Gymnastics		3,752	
Soccer	4,673	8,449	
Softball		2,596	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,653	
Water Polo		245	
Others			
Subtotal All Teams	655,694	26,223	0
Revenue Not Related to Specific Teams			4,055
Total Revenue	655,694	26,223	4,055

2 Student Fees \$5,689,727 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,689,727
Total Revenue	0	0	5,689,727

3 Guarantees. \$941,000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	5,000		
Basketball	105,000		
Football	825,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,500	
Water Polo		3,500	
Others			
Subtotal All Teams	935,000	6,000	0
Revenue Not Related to Specific Teams			
Total Revenue	935,000	6,000	0

4 Contributions. \$2,761,047 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	75,607		
Basketball	4,696	3,959	
Football	359,376		
Golf	101,350	55,238	
Gymnastics		23,493	
Soccer	19,859	6,635	
Softball		2,795	
Swimming and Diving		30,335	
Tennis		18,360	
Track and Field, X-Country	510	1,190	
Volleyball		6,130	
Water Polo		10,275	
Others			
Subtotal All Teams	561,398	158,410	0
Revenue Not Related to Specific Teams			2,041,239
Total Revenue	561,398	158,410	2,041,239

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$9,566,945 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			9,566,945
Total Revenue	0	0	9,566,945

8 Indirect Facilities and Administrative Support. \$651,172 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			651,172
Total Revenue	0	0	651,172

9 NCAA/Conference Distributions including all tournament revenues. \$1,667,437 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving		960	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	960	0
Revenue Not Related to Specific Teams			1,666,477
Total Revenue	0	960	1,666,477

10 Broadcast, Television, Radio, and Internet Rights. \$3,397 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,397
Total Revenue	0	0	3,397

11 Program Sales, Concessions, Novelty Sales, and Parking. \$270,034 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	200,085		
Golf			
Gymnastics			
Soccer	593	992	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	200,678	992	0
Revenue Not Related to Specific Teams			68,364
Total Revenue	200,678	992	68,364

12 Royalties, Licensing, Advertisements and Sponsorships. \$233,155 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			233,155
Total Revenue	0	0	233,155

13 Sports Camp Revenues. \$10,000 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football	10,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	10,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,000	0	0

14 Endowment and Investment Income. \$73,557 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ? Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	5,182		
Basketball		2,055	
Football	17,282		
Golf	6,463	11,505	
Gymnastics			
Soccer	1,505	1,505	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,515		
Volleyball			
Water Polo			
Others			
Subtotal All Teams	31,947	15,065	0
Revenue Not Related to Specific Teams			26,545
Total Revenue	31,947	15,065	26,545

15 Other Operating Revenue. \$1,365,342 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	76,371		
Basketball	3,175	2,547	
Football	10,371		
Golf	9,170	11,401	
Gymnastics		9,811	
Soccer	42,666	2,915	
Softball			
Swimming and Diving		4,681	
Tennis		675	
Track and Field, X-Country			
Volleyball		310	
Water Polo		485	
Others			
Subtotal All Teams	141,753	32,825	0
Revenue Not Related to Specific Teams			1,190,764
Total Revenue	141,753	32,825	1,190,764

16 Total Operating Revenue. \$23,918,785 Add Categories 1-15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	178,914		
Basketball	170,937	16,089	
Football	1,998,315		
Golf	116,983	78,144	
Gymnastics		37,056	
Soccer	69,296	20,496	
Softball		5,391	
Swimming and Diving		35,976	
Tennis		19,035	
Track and Field, X-Country	2,025	1,190	
Volleyball		12,593	
Water Polo		14,505	
Others			
Subtotal All Teams	2,536,470	240,475	0
Revenue Not Related to Specific Teams			21,141,840
Total Revenue	2,536,470	240,475	21,141,840

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$4,881,712	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	228.83	
		<i>Total Students Receiving Aid</i>	350	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.67	26	188,205
Basketball	11.55	13	278,660
Football	80.51	92	1,846,846
Golf	3.75	9	61,751
Soccer	8.29	15	158,812
Track and Field, X-Country	2.28	6	33,453
Expenses Not Related to Specific Teams			
Totals	117.05	161	2,567,727

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.52	15	371,494
Golf	4.98	8	114,029
Gymnastics	11.5	12	238,236
Soccer	12.85	26	247,360
Softball	11.99	25	233,590
Swimming and Diving	13.99	28	264,732

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	7.29	8	179,425
Track and Field, X-Country	5.9	16	108,767
Volleyball	11.4	12	269,392
Water Polo	8	19	169,151
Expenses Not Related to Specific Teams			
Totals	102.42	169	2,196,176

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	9.36	20	117,809
Totals	9.36	20	117,809

18 Guarantees. \$169,552 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	5,000		
Basketball	6,000	3,526	
Football	150,000		
Golf			
Gymnastics			
Soccer	3,468		
Softball		660	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		898	
Water Polo			
Others			
Subtotal All Teams	164,468	5,084	0
Expenses Not Related to Specific Teams			
Total Expenses	164,468	5,084	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$4,940,125 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	172,862		3	2	192,831	
Basketball	1	1	284,112		3	3	250,280	
Football	1	1	504,494		9	9	1,289,065	
Golf	1	1	132,087		1	0		
Soccer	1	1	119,638		3	0.71	55,301	
Track and Field, X-Country	1	0.2	17,641		3	0.38	12,764	
Subtotal All Teams	6	5.2	1,230,834	0	22	15.09	1,800,241	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,230,834	0			1,800,241	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	302,262		3	2.65	270,482	
Golf	1	1	106,590		1	0.52	31,015	
Gymnastics	1	1	116,861		3	1.23	83,930	
Soccer	1	1	109,578		3	1.11	95,900	
Softball	1	1	88,540		3	0.68	59,144	
Swimming and Diving	1	1	102,085		3	0.76	38,618	
Tennis	1	1	102,015		2	0.29	10,265	
Track and Field, X-Country	1	0.52	35,626		2	0.17	16,008	
Volleyball	1	1	124,266		3	1.24	77,648	
Water Polo	1	1	78,839		2	0.76	59,378	
Subtotal All Teams	10	9.52	1,166,662	0	25	9.41	742,388	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,166,662	0			742,388	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$4,082,550 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	13,190					
Basketball	37,207					
Football	160,182					
Golf						
Gymnastics			638			
Soccer						
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			570			
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	210,579	0	1,208	0	0	0
Expenses Not Related to Specific Teams					3,870,763	
Total Expenses	210,579	0	1,208	0	3,870,763	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$417,349 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	11,986		
Basketball	52,678	49,922	
Football	215,593		
Golf	2,350	1,506	
Gymnastics		4,089	
Soccer	9,011	11,102	
Softball		10,792	
Swimming and Diving		6,450	
Tennis		4,398	
Track and Field, X-Country	465	1,362	
Volleyball		12,007	
Water Polo		4,543	
Others			
Subtotal All Teams	292,083	106,171	0
Expenses Not Related to Specific Teams			19,095
Total Expenses	292,083	106,171	19,095

25 Team \$2,008,414 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution?s own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	75,876		
Basketball	252,267	146,131	
Football	740,188		
Golf	52,249	50,966	
Gymnastics		76,928	
Soccer	72,538	67,334	
Softball		126,503	
Swimming and Diving		98,891	
Tennis		31,337	
Track and Field, X-Country	12,572	29,425	
Volleyball		91,170	
Water Polo		70,537	
Others			
Subtotal All Teams	1,205,690	789,222	0
Expenses Not Related to Specific Teams			13,502
Total Expenses	1,205,690	789,222	13,502

26 Equipment, Uniforms and Supplies. \$793,552 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	35,675		
Basketball	18,813	28,918	
Football	179,391		
Golf	41,680	17,441	
Gymnastics		24,685	
Soccer	15,224	19,560	
Softball		15,554	
Swimming and Diving		33,383	
Tennis		33,323	
Track and Field, X-Country	5,411	12,431	
Volleyball		13,414	
Water Polo		16,150	
Others			
Subtotal All Teams	296,194	214,859	0
Expenses Not Related to Specific Teams			282,499
Total Expenses	296,194	214,859	282,499

27 Game Expenses. \$861,351 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	35,211		
Basketball	101,866	61,252	
Football	434,104		
Golf	66,353	12,069	
Gymnastics		12,897	
Soccer	11,519	10,830	
Softball		19,161	
Swimming and Diving		3,200	
Tennis		955	
Track and Field, X-Country			
Volleyball		13,363	
Water Polo		11,203	
Others			
Subtotal All Teams	649,053	144,930	0
Expenses Not Related to Specific Teams			67,368
Total Expenses	649,053	144,930	67,368

28 Fund Raising, Marketing and Promotion. \$630,411 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	20,824		
Basketball	3,240	4,336	
Football	16,054		
Golf	14,018	6,443	
Gymnastics		5,652	
Soccer	36,236	1,290	
Softball		400	
Swimming and Diving		4,928	
Tennis		2,716	
Track and Field, X-Country	441	1,091	
Volleyball		4,045	
Water Polo		2,042	
Others			
Subtotal All Teams	90,813	32,943	0
Expenses Not Related to Specific Teams			506,655
Total Expenses	90,813	32,943	506,655

29 Sports Camp Expenses. \$5,473 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football	5,473		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	5,473	0	0
Expenses Not Related to Specific Teams			
Total Expenses	5,473	0	0

30 Direct Facilities, Maintenance, and Rental. \$1,710,430 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	35,087		
Basketball	135,643	140,838	
Football	30,542		
Golf	5,908	3,548	
Gymnastics			
Soccer	1,606	794	
Softball		3,015	
Swimming and Diving		37,353	
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo		45,775	
Others			
Subtotal All Teams	208,786	231,323	0
Expenses Not Related to Specific Teams			1,270,321
Total Expenses	208,786	231,323	1,270,321

31 Spirit Groups \$375,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			375,000
Total Expenses	0	0	375,000

32 Indirect Facilities and Administrative Support. \$651,172 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			651,172
Total Expenses	0	0	651,172

33 Medical Expenses and Medical Insurance \$389,840 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball	739	906	
Football	10,932		
Golf	975	7,904	
Gymnastics		975	
Soccer	975		
Softball		975	
Swimming and Diving			
Tennis		1,538	
Track and Field, X-Country		975	
Volleyball			
Water Polo		1,950	
Others			
Subtotal All Teams	13,621	15,223	0
Expenses Not Related to Specific Teams			360,996
Total Expenses	13,621	15,223	360,996

34 Memberships and Dues. \$941,746 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	118		
Basketball		640	
Football			
Golf	850		
Gymnastics		295	
Soccer	460	460	
Softball			
Swimming and Diving		150	
Tennis		510	
Track and Field, X-Country			
Volleyball		470	
Water Polo			
Others			
Subtotal All Teams	1,428	2,525	0
Expenses Not Related to Specific Teams			937,793
Total Expenses	1,428	2,525	937,793

35 Other Operating Expenses. \$646,489 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	6,607		
Basketball	19,842	16,039	
Football	188,123		
Golf	13,526	4,336	
Gymnastics		3,005	
Soccer	14,606	15,703	
Softball		3,676	
Swimming and Diving		4,095	
Tennis		16,290	
Track and Field, X-Country	1,022	2,578	
Volleyball		10,481	
Water Polo		1,720	
Others			
Subtotal All Teams	243,726	77,923	0
Expenses Not Related to Specific Teams			324,840
Total Expenses	243,726	77,923	324,840

36 Total Operating Expenses.

\$23,505,166 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	793,472		
Basketball	1,441,347	1,396,746	
Football	5,770,987		
Golf	391,747	355,847	
Gymnastics		568,191	
Soccer	499,394	579,911	
Softball		562,010	
Swimming and Diving		593,885	
Tennis		383,342	
Track and Field, X-Country	83,769	208,263	
Volleyball		617,154	
Water Polo		461,288	
Others			
Subtotal All Teams	8,980,716	5,726,637	0
Expenses Not Related to Specific Teams			8,797,813
Total Expenses	8,980,716	5,726,637	8,797,813

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses \$23,505,166 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	793,472		
Basketball	1,441,347	1,396,746	
Football	5,770,987		
Golf	391,747	355,847	
Gymnastics		568,191	
Soccer	499,394	579,911	
Softball		562,010	
Swimming and Diving		593,885	
Tennis		383,342	
Track and Field, X-Country	83,769	208,263	
Volleyball		617,154	
Water Polo		461,288	
Others			
Subtotal All Teams	8,980,716	5,726,637	0
Expenses Not Related to Specific Teams	0	0	8,797,813
Total Expenses	8,980,716	5,726,637	8,797,813

Athletics Participation

Table 427 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37		0		0	
Basketball		16	16	0	0	0	0
Cross Country		10	20	0	0	0	0
Football		109		0		0	
Golf		13	11	0	0	0	0
Gymnastics			22		0		0
Soccer		25	30	0	0	0	0
Softball			31		0		0
Swimming and Diving			33		0		0
Tennis			13		0		0
Volleyball			15		0		0
Water Polo			26		0		0
Others							
Total Participants		210	217	0	0	0	0
Participant Proportion		49.2%	50.8%				
Unduplicated Count of Participants		210	217				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	9	1	9	1	0	0	0	0

Assistant Coaching Assignments - Men's Teams

Table 3A

21 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Soccer		3		3				
Track and Field, X-Country		2		2		0		0
Others								
Coaching Position Totals	14	7	14	7	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1	1	1	1
Golf						1		1
Gymnastics						3		3
Soccer		2		2		1		1
Softball		2		2		1		1
Swimming and Diving		2		2		1		1
Tennis		1		1		1		1
Track and Field, X-Country						2		2
Volleyball		1		1	1	1	1	1
Water Polo		2		2				
Others								
Coaching Position Totals	1	10	1	10	2	12	2	12

Other Reporting Items

Other Data Categories:

Revenues: \$393,872,041

Institutional Expenses: \$396,713,072

Institution's Education and General Expenses: \$304,941,156

Average Cost of Full Grant-in-Aid - In-State: \$17,511

Average Cost of Full Grant-in-Aid - Out-of-State: \$28,671

Average Cost of Attendance - In-State: \$23,846

Average Cost of Attendance - Out-of-State: \$35,006

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,299,948 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	146,762		3,967	
Basketball	372,946	236,301	23,309	14,769
Football	1,353,683		12,419	
Golf	160,282	80,476	12,329	7,316
Gymnastics		114,510		5,205
Soccer	99,281	97,724	3,971	3,257
Softball		161,218		5,201
Swimming and Diving		135,474		4,105
Tennis		65,615		5,047
Track and Field, X-Country	17,983	41,856	1,798	2,093
Volleyball		117,947		7,863
Others				
Water Polo		97,890		3,765
Total Operating Expense	2,150,937	1,149,011	10,243	5,295
Percent of Total	65.2%	34.8%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$2,567,727
Women's Teams	\$2,196,176
Total Amount	\$4,763,903

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$292,083
Women's Teams	\$106,171
Total Amount	\$398,254

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$236,699	5.2	\$205,139	6
Women's Teams	\$122,549	9.52	\$116,666	10

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$119,300	15.09	\$81,829	22
Women's Teams	\$78,894	9.41	\$29,696	25

**Statement of Revenues and Expenses
For the fiscal year ended 2012**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$576,201	\$58,066	\$7,528	\$40,122	\$4,055	\$685,972
2	Student Fees	\$0	\$0	\$0	\$0	\$5,689,727	\$5,689,727
3	Guarantees.	\$825,000	\$105,000	\$0	\$11,000	\$0	\$941,000
4	Contributions.	\$359,376	\$4,696	\$3,959	\$351,777	\$2,041,239	\$2,761,047
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$9,566,945	\$9,566,945
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$651,172	\$651,172
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$0	\$0	\$960	\$1,666,477	\$1,667,437
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$3,397	\$3,397
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$200,085	\$0	\$0	\$1,585	\$68,364	\$270,034
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$233,155	\$233,155
13	Sports Camp Revenues.	\$10,000	\$0	\$0	\$0	\$0	\$10,000
14	Endowment and Investment Income.	\$17,282	\$0	\$2,055	\$27,675	\$26,545	\$73,557
15	Other Operating Revenue.	\$10,371	\$3,175	\$2,547	\$158,485	\$1,190,764	\$1,365,342
16	Total Operating Revenue.	\$1,998,315	\$170,937	\$16,089	\$591,604	\$21,141,840	\$23,918,785
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,846,846	\$278,660	\$371,494	\$2,266,903	\$117,809	\$4,881,712
18	Guarantees.	\$150,000	\$6,000	\$3,526	\$10,026	\$0	\$169,552
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,793,559	\$534,392	\$572,744	\$2,039,430	\$0	\$4,940,125

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$160,182	\$37,207	\$0	\$14,398	\$3,870,763	\$4,082,550
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$215,593	\$52,678	\$49,922	\$80,061	\$19,095	\$417,349
25	Team Travel	\$740,188	\$252,267	\$146,131	\$856,326	\$13,502	\$2,008,414
26	Equipment, Uniforms and Supplies.	\$179,391	\$18,813	\$28,918	\$283,931	\$282,499	\$793,552
27	Game Expenses.	\$434,104	\$101,866	\$61,252	\$196,761	\$67,368	\$861,351
28	Fund Raising, Marketing and Promotion.	\$16,054	\$3,240	\$4,336	\$100,126	\$506,655	\$630,411
29	Sports Camp Expenses.	\$5,473	\$0	\$0	\$0	\$0	\$5,473
30	Direct Facilities, Maintenance, and Rental.	\$30,542	\$135,643	\$140,838	\$133,086	\$1,270,321	\$1,710,430
31	Spirit Groups	\$0	\$0	\$0	\$0	\$375,000	\$375,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$651,172	\$651,172
33	Medical Expenses and Medical Insurance	\$10,932	\$739	\$906	\$16,267	\$360,996	\$389,840
34	Memberships and Dues.	\$0	\$0	\$640	\$3,313	\$937,793	\$941,746
35	Other Operating Expenses.	\$188,123	\$19,842	\$16,039	\$97,645	\$324,840	\$646,489
36	Total Operating Expenses.	\$5,770,987	\$1,441,347	\$1,396,746	\$6,098,273	\$8,797,813	\$23,505,166
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$5,770,987	\$1,441,347	\$1,396,746	\$6,098,273	\$8,797,813	\$23,505,166
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,772,672	-\$1,270,410	-\$1,380,657	-\$5,506,669	\$12,344,027	\$413,619

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?
- Yes. Go to question 2.
 No. Go to question 3.
2. If the facility(s) is not under the control of the university, check one or more of the following boxes:
- Football Stadium?
Basketball Facility?
 Other
3. Current year additions: Additions to facilities during the current reporting period.
- | | |
|---------------------------------------|-------------|
| a. Football Athletics Facilities | \$195,570 |
| b. Basketball Athletics Facilities | |
| c. Other Athletics Facilities | |
| d. Total Athletics Facilities (a+b+c) | \$195,570 |
| e. Other Institutional Facilities | \$3,331,652 |
4. Current year deletions: Deletions of facilities during the current reporting period.
- | | |
|---------------------------------------|-----------|
| a. Football Athletics Facilities | |
| b. Basketball Athletics Facilities | |
| c. Other Athletics Facilities | |
| d. Total Athletics Facilities (a+b+c) | \$0 |
| e. Other Institutional Facilities | \$556,675 |
5. Total book value of athletically-related and university plant and equipment net of depreciation.
- | | |
|--|---------------|
| Athletically-Related Property Plant and Equipment balance. | \$4,802,082 |
| Institution's Total Property Plant and Equipment balance.* | \$381,454,894 |
6. Total annual debt service on athletic and university facilities.
- | | |
|---|---------------|
| Athletically-Related Facilities Annual Debt Service | \$0 |
| Institution's Annual Debt Service* | \$120,675,158 |
7. Total debt outstanding on athletic and university facilities.
- | | |
|---|---------------|
| Athletically-Related Outstanding Debt Balance | \$0 |
| Institution's Total Outstanding Debt Balance* | \$311,620,864 |
- Surplus/Deficit Allocation and Additional Athletics Financial Information**
8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)
- | | |
|-----------------------------|--------------|
| a. Total Athletics Revenues | \$23,918,785 |
| b. Total Athletics Expenses | \$23,505,166 |
| c. Surplus(Deficit) | \$413,619 |

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$12,218
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above) \$401,401
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$3,305,838

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$1,088,287

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$12,218

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: \$0

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?