

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**CEO:** Dr. Jon Whitmore

**University CFO:** Rose Lee

**Audit Firm:** KPMG

**Title:** Sr. Associate AD

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**AUP Report Issuance Date:**

Current Classification:

**NCAA Primary Division:** I-A

Undergraduates by Gender:

	<b>Number</b>	<b>Percent</b>
<b>Male Undergraduates:</b>	11,878	48.7%
<b>Female Undergraduates:</b>	12,512	51.3%
<b>Total Undergraduates:</b>	24,390	

Sports Sponsorship:

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball		x	
Water Polo		x	
Wrestling			
Others			
<b>Totals</b>	<b>6</b>	<b>10</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$894,143	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$5,051,617	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,343,191	Include revenue received from participation in away games.
4	Contributions.	\$2,087,983	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$6,409,385	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$470,022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,802,315	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$10,286	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$233,455	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$270,088	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$23,744	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$181,503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$38,508	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$18,816,240	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$3,069,637	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	\$105,000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,164,330	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$3,603,360	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$165,135	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$1,973,256	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$477,396	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$614,822	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Fund Raising, Marketing and Promotion.	\$579,138	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$30,027	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$418,361	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$250,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$470,022	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$61,361	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$423,983	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$980,621	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$17,386,449	Add Columns 17-35

**Revenue/Expense Details**

1 Ticket Sales. \$894,143 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	10,666		
Basketball	95,176	7,456	
Football	766,110		
Golf	0	0	
Gymnastics		2,349	
Soccer	3,213	3,014	
Softball		2,208	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3,951	
Water Polo		0	
Others			
Subtotal All Teams	875,165	18,978	0
Revenue Not Related to Specific Teams			
Total Revenue	875,165	18,978	0



2 Student Fees \$5,051,617 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,051,617
Total Revenue	0	0	5,051,617

3 Guarantees. \$1,343,191 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	90,000		
Football	1,245,680		
Golf			
Gymnastics			
Soccer			
Softball		6,011	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,500	
Water Polo			
Others			
Subtotal All Teams	1,335,680	7,511	0
Revenue Not Related to Specific Teams			
Total Revenue	1,335,680	7,511	0

4 Contributions. \$2,087,983 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	107,804		
Basketball	3,572		
Football	26,535		
Golf	34,679		
Gymnastics		25,000	
Soccer	8,896	685	
Softball		794	
Swimming and Diving		231	
Tennis		531	
Track and Field, X-Country		2,076	
Volleyball		4,590	
Water Polo		5,599	
Others			
Subtotal All Teams	181,486	39,506	0
Revenue Not Related to Specific Teams			1,866,991
Total Revenue	181,486	39,506	1,866,991

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>	<b>Compensation and Benefits Provided by a Third Party.</b>
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$6,409,385 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,409,385
Total Revenue	0	0	6,409,385

8 Indirect Facilities and Administrative Support. \$470,022 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			470,022
Total Revenue	0	0	470,022

9 NCAA/Conference Distributions including all tournament revenues. \$1,802,315 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,802,315
Total Revenue	0	0	1,802,315



10 Broadcast, Television, Radio, and Internet Rights. \$10,286 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,286
Total Revenue	0	0	10,286

11 Program Sales, Concessions, Novelty Sales, and Parking. \$233,455 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	295		
Basketball	2,397	288	
Football	209,554		
Golf			
Gymnastics			
Soccer			
Softball		185	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		50	
Water Polo			
Others			
Subtotal All Teams	212,246	523	0
Revenue Not Related to Specific Teams			20,686
Total Revenue	212,246	523	20,686

12 Royalties, Licensing, Advertisements and Sponsorships. \$270,088 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	29,450	8,750	
Football	131,250		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	160,700	8,750	0
Revenue Not Related to Specific Teams			100,638
Total Revenue	160,700	8,750	100,638

13 Sports Camp Revenues. \$23,744 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	7,973		
Basketball	8,471		
Football	2,823		
Golf			
Gymnastics		402	
Soccer	600	3,475	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	19,867	3,877	0
Revenue Not Related to Specific Teams			
Total Revenue	19,867	3,877	0

14 Endowment and Investment Income. \$181,503 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			181,503
Total Revenue	0	0	181,503

15 Other. \$38,508 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			38,508
Total Revenue	0	0	38,508

16 Subtotal Operating Revenue. \$18,816,240 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	126,738		
Basketball	229,066	16,494	
Football	2,381,952		
Golf	34,679	0	
Gymnastics		27,751	
Soccer	12,709	7,174	
Softball		9,198	
Swimming and Diving		231	
Tennis		531	
Track and Field, X-Country	0	2,076	
Volleyball		10,091	
Water Polo		5,599	
Others			
Subtotal All Teams	2,785,144	79,145	0
Revenue Not Related to Specific Teams			15,951,951
Total Revenue	2,785,144	79,145	15,951,951

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$3,069,637	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
		<i>Total Equivalencies Awarded</i>	210.28	
		<i>Total Students Receiving Aid</i>	306	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.97	30	166,506
Basketball	13	13	157,694
Football	75	75	1,027,326
Golf	2.9	8	46,440
Soccer	8.81	21	114,482
Track and Field, X-Country	2.88	10	37,554
Expenses Not Related to Specific Teams			
Totals	113.56	157	1,550,002

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	13	193,882
Golf	3.87	5	49,463
Gymnastics	12	12	167,884
Soccer	12.69	27	166,493
Softball	11.86	22	157,907
Swimming and Diving	11.07	24	161,013



Sport	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	7	7	98,851
Track and Field, X-Country	5.9	14	82,571
Volleyball	12	12	191,035
Water Polo	7.33	13	101,466
Expenses Not Related to Specific Teams			
Totals	96.72	149	1,370,565

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			149,070
Totals	0	0	149,070

18 Guarantees. \$105,000 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	3,000		
Basketball	2,000		
Football	100,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	105,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	105,000	0	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$4,164,330 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	155,448		2	2	134,619	
Basketball	1	1	224,581		3	2.25	191,906	
Football	1	1	546,979		9	9	1,108,167	
Golf	1	1	118,798		1	0.4	30,973	
Soccer	1	1	113,877		2	1.25	46,828	
Track and Field, X-Country	1	0.25	19,988				0	
Subtotal All Teams	6	5.25	1,179,671	0	17	14.90	1,512,493	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams							2,828	
Total Expenses			1,179,671	0			1,515,321	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	193,784		3	2.75	191,905	
Golf	1	1	87,121		1	0.5	30,040	
Gymnastics	1	1	102,234		2	1.25	73,971	
Soccer	1	1	81,636		1	1	42,331	
Softball	1	1	82,490		1	1	41,040	
Swimming and Diving	1	1	75,291		2	1.2	39,030	
Tennis	1	1	77,319		1	0.35	14,807	
Track and Field, X-Country	1	0.25	21,475		2	0.6	23,003	
Volleyball	1	1	113,009		2	1.4	64,767	
Water Polo	1	1	68,129		1	1	45,956	
Subtotal All Teams	10	9.25	902,488	0	16	11.05	566,850	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			902,488	0			566,850	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$3,603,360 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
  
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	8,280					
Basketball	37,895		29,842			
Football	113,029					
Golf						
Gymnastics						
Soccer						
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	159,204	0	29,842	0	0	0
Expenses Not Related to Specific Teams					3,414,314	
Total Expenses	159,204	0	29,842	0	3,414,314	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



24 Recruiting. \$165,135 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	2,597		
Basketball	16,397	46,617	
Football	62,441		
Golf	1,146	2,940	
Gymnastics		1,795	
Soccer	9,019	5,688	
Softball		1,647	
Swimming and Diving		4,578	
Tennis		1,021	
Track and Field, X-Country	1,159	1,702	
Volleyball		4,935	
Water Polo		1,453	
Others			
Subtotal All Teams	92,759	72,376	0
Expenses Not Related to Specific Teams			
Total Expenses	92,759	72,376	0

25 Team \$1,973,256 Include air and ground travel, lodging, meals and incidentals for competition related to  
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for  
 1 housing the team before a home game also should be included. Include value of use of  
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided  
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	142,480		
Basketball	216,044	122,779	
Football	809,711		
Golf	51,188	42,705	
Gymnastics		55,016	
Soccer	65,925	62,823	
Softball		96,665	
Swimming and Diving		66,836	
Tennis		28,110	
Track and Field, X-Country	13,935	23,646	
Volleyball		99,048	
Water Polo		76,345	
Others			
Subtotal All Teams	1,299,283	673,973	0
Expenses Not Related to Specific Teams			
Total Expenses	1,299,283	673,973	0

26 Equipment, Uniforms and Supplies. \$477,396 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	11,226		
Basketball	13,116	14,488	
Football	163,448		
Golf	6,561	7,762	
Gymnastics		10,393	
Soccer	7,673	10,410	
Softball		9,262	
Swimming and Diving		7,919	
Tennis		6,008	
Track and Field, X-Country	4,189	10,448	
Volleyball		9,646	
Water Polo		8,112	
Others			
Subtotal All Teams	206,213	94,448	0
Expenses Not Related to Specific Teams			176,735
Total Expenses	206,213	94,448	176,735

27 Game Expenses. \$614,822 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	27,612		
Basketball	84,941	65,970	
Football	323,589		
Golf		5,665	
Gymnastics		8,263	
Soccer	8,625	9,431	
Softball		23,517	
Swimming and Diving		1,400	
Tennis		980	
Track and Field, X-Country			
Volleyball		12,458	
Water Polo		5,205	
Others			
Subtotal All Teams	444,767	132,889	0
Expenses Not Related to Specific Teams			37,166
Total Expenses	444,767	132,889	37,166

28 Fund Raising, Marketing and Promotion. \$579,138 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion.</b>
Baseball			
Basketball			
Football	1,055		
Golf			
Gymnastics		83	
Soccer		383	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		180	
Water Polo			
Others			
Subtotal All Teams	1,055	646	0
Expenses Not Related to Specific Teams			577,437
Total Expenses	1,055	646	577,437

29 Sports Camp Expenses. \$30,027 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	8,704		
Basketball	8,025		
Football	3,590		
Golf			
Gymnastics			
Soccer	600	4,101	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	20,919	4,101	0
Expenses Not Related to Specific Teams			5,007
Total Expenses	20,919	4,101	5,007

30 Direct Facilities, Maintenance, and Rental. \$418,361 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	17,304		
Basketball	106,351	89,528	
Football	80,756		
Golf	3,475	3,865	
Gymnastics			
Soccer	6,335	6,914	
Softball		7,708	
Swimming and Diving		25,791	
Tennis		172	
Track and Field, X-Country			
Volleyball			
Water Polo		28,425	
Others			
Subtotal All Teams	214,221	162,403	0
Expenses Not Related to Specific Teams			41,737
Total Expenses	214,221	162,403	41,737

31 Spirit Groups \$250,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			250,000
Total Expenses	0	0	250,000



32 Indirect Facilities and Administrative Support. \$470,022 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			470,022
Total Expenses	0	0	470,022

33 Medical Expenses and Medical Insurance \$61,361 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	11,304		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	11,304	0	0
Expenses Not Related to Specific Teams			50,057
Total Expenses	11,304	0	50,057

34 Memberships and Dues. \$423,983 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	116		
Basketball		290	
Football			
Golf		615	
Gymnastics		295	
Soccer	909	480	
Softball		160	
Swimming and Diving			
Tennis		330	
Track and Field, X-Country			
Volleyball		465	
Water Polo		100	
Others			
Subtotal All Teams	1,025	2,735	0
Expenses Not Related to Specific Teams			420,223
Total Expenses	1,025	2,735	420,223

35 Other Operating Expenses. \$980,621 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	3,972		
Basketball	19,584	12,953	
Football	50,944		
Golf	3,395	1,465	
Gymnastics		2,650	
Soccer	2,373	3,006	
Softball		3,729	
Swimming and Diving		2,353	
Tennis		620	
Track and Field, X-Country	22	547	
Volleyball		3,000	
Water Polo		940	
Others			
Subtotal All Teams	80,290	31,263	0
Expenses Not Related to Specific Teams			869,068
Total Expenses	80,290	31,263	869,068

36 Total Operating Expenses. \$17,386,449 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	681,864		
Basketball	1,078,534	962,038	
Football	4,402,339		
Golf	261,976	231,641	
Gymnastics		422,584	
Soccer	376,646	393,696	
Softball		424,125	
Swimming and Diving		384,211	
Tennis		228,218	
Track and Field, X-Country	76,847	163,392	
Volleyball		498,543	
Water Polo		336,131	
Others			
Subtotal All Teams	6,878,206	4,044,579	0
Expenses Not Related to Specific Teams	2,828		6,460,836
Total Expenses	6,881,034	4,044,579	6,460,836

### Athletics Participation

Table 430 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		21	15				
Cross Country		10	22				
Football		105					
Golf		10	8				
Gymnastics			21				
Soccer		34	30				
Softball			24				
Swimming and Diving			31				
Tennis			15				
Volleyball			16				
Water Polo			31				
Others							
Total Participants		217	213	0	0	0	0
Participant Proportion		50.5%	49.5%				
Unduplicated Count of Participants		217	213				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1		1				
Others								
Coaching Position Totals	5	1	5	1	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1		1				
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	7	1	2	0	2	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

17 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	2	1	2	1				
Football	9		9					
Golf		1		1				
Soccer		2		2				
Track and Field, X-Country								
Others								
Coaching Position Totals	13	4	13	4	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

16 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	1	1	1	1		1	
Golf						1		1
Gymnastics					1	1	1	1
Soccer		1		1				
Softball						1		1
Swimming and Diving		1		1		1		1
Tennis		1		1				
Track and Field, X-Country		1		1		1		1
Volleyball					1	1	1	1
Water Polo		1		1				
Others								
Coaching Position Totals	1	6	1	6	3	6	3	6

## Other Reporting Items

### Other Data Categories:

**Revenues:** \$387,787,531

**Institutional Expenses:** \$362,849,819

#### **Institution's Education and General Expenses:**

**Average Cost of Full Grant-in-Aid - In-State:** \$14,166

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$24,336

**Average Cost of Attendance - In-State:** \$20,716

**Average Cost of Attendance - Out-of-State:** \$30,866

## **Comments**

**Comments:**

## Operating Expenses

**Note: These values are calculated from data entered earlier in the system.**

Table 4 - Operating Expenses \$2,851,573 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	181,318		4,900	
Basketball	314,101	203,237	14,957	13,549
Football	1,296,748		12,350	
Golf	57,749	56,132	5,775	7,017
Gymnastics		73,672		3,508
Soccer	82,223	82,664	2,418	2,755
Softball		129,444		5,394
Swimming and Diving		76,155		2,457
Tennis		35,098		2,340
Track and Field, X-Country	18,124	34,094	1,812	1,550
Volleyball		121,152		7,572
Others				
Water Polo		89,662		2,892
Total Operating Expense	1,950,263	901,310	8,987	4,232
Percent of Total	68.4%	31.6%		

### Revenues by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

## Expenses by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Water Polo				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$1,550,002
Women's Teams	\$1,370,565
Total Amount	\$2,920,567

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$92,759
Women's Teams	\$72,376
Total Amount	\$165,135

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$224,699	5.25	\$196,612	6
Women's Teams	\$97,566	9.25	\$90,249	10



Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$101,510	14.9	\$88,970	17
Women's Teams	\$51,299	11.05	\$35,428	16

**Statement of Revenues and Expenses  
For the fiscal year ended 2008**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$766,110	\$95,176	\$7,456	\$25,401	\$0	\$894,143
2	Student Fees	\$0	\$0	\$0	\$0	\$5,051,617	\$5,051,617
3	Guarantees.	\$1,245,680	\$90,000	\$0	\$7,511	\$0	\$1,343,191
4	Contributions.	\$26,535	\$3,572	\$0	\$190,885	\$1,866,991	\$2,087,983
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$6,409,385	\$6,409,385
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$470,022	\$470,022
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$0	\$0	\$0	\$1,802,315	\$1,802,315
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$10,286	\$10,286
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$209,554	\$2,397	\$288	\$530	\$20,686	\$233,455
12	Royalties, Licensing, Advertisements and Sponsorships.	\$131,250	\$29,450	\$8,750	\$0	\$100,638	\$270,088
13	Sports Camp Revenues.	\$2,823	\$8,471	\$0	\$12,450	\$0	\$23,744
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$181,503	\$181,503
15	Other.	\$0	\$0	\$0	\$0	\$38,508	\$38,508
16	Subtotal Operating Revenue.	\$2,381,952	\$229,066	\$16,494	\$236,777	\$15,951,951	\$18,816,240
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,027,326	\$157,694	\$193,882	\$1,541,665	\$149,070	\$3,069,637
18	Guarantees.	\$100,000	\$2,000	\$0	\$3,000	\$0	\$105,000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,655,146	\$416,487	\$385,689	\$1,704,180	\$2,828	\$4,164,330

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$113,029	\$37,895	\$29,842	\$8,280	\$3,414,314	\$3,603,360
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$62,441	\$16,397	\$46,617	\$39,680	\$0	\$165,135
25	Team Travel	\$809,711	\$216,044	\$122,779	\$824,722	\$0	\$1,973,256
26	Equipment, Uniforms and Supplies.	\$163,448	\$13,116	\$14,488	\$109,609	\$176,735	\$477,396
27	Game Expenses.	\$323,589	\$84,941	\$65,970	\$103,156	\$37,166	\$614,822
28	Fund Raising, Marketing and Promotion.	\$1,055	\$0	\$0	\$646	\$577,437	\$579,138
29	Sports Camp Expenses.	\$3,590	\$8,025	\$0	\$13,405	\$5,007	\$30,027
30	Direct Facilities, Maintenance, and Rental.	\$80,756	\$106,351	\$89,528	\$99,989	\$41,737	\$418,361
31	Spirit Groups	\$0	\$0	\$0	\$0	\$250,000	\$250,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$470,022	\$470,022
33	Medical Expenses and Medical Insurance	\$11,304	\$0	\$0	\$0	\$50,057	\$61,361
34	Memberships and Dues.	\$0	\$0	\$290	\$3,470	\$420,223	\$423,983
35	Other Operating Expenses.	\$50,944	\$19,584	\$12,953	\$28,072	\$869,068	\$980,621
36	Total Operating Expenses.	\$4,402,339	\$1,078,534	\$962,038	\$4,479,874	\$6,463,664	\$17,386,449
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$2,020,387</b>	<b>-\$849,468</b>	<b>-\$945,544</b>	<b>-\$4,243,097</b>	<b>\$9,488,287</b>	<b>\$1,429,791</b>

### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$1,315,028

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. \$3,206,300

Institution's Total Property Plant and Equipment balance.\* \$410,334,320

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service \$0

Institution's Annual Debt Service\* \$14,805,607

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance \$0

Institution's Total Outstanding Debt Balance\* \$261,464,686

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues \$18,816,240

b. Total Athletics Expenses \$0

c. Surplus(Deficit) \$18,816,240

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$1,429,791
  - e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
  - f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
  - g. Other (enter negative "-" if deficit indicated in 1.c above)
- Comment:

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:**

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:**

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:**

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:**

**Purpose of the direct support:**

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?