

**School Info**

**We agree to release the institution's data to the conference:** Yes

**Institutional Contacts:**

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**Audit Firm:** James Moore

**AUP Report Issuance Date:** 02/01/2024

**Date:**

**Classification & Conference:**

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Mountain West Conference

**Sports Sponsorship:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x	x	
Wrestling			
Others			
<b>Totals</b>	<b>9</b>	<b>13</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,023,542	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$9,374,924	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$21,085,719	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,784,844	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$2,155,445	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$60,000	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$3,335,247	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,734,676	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,873,961	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$30,597	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,190,197	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$56,660	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$251,617	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$53,952	<p data-bbox="656 239 1524 306">Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p data-bbox="656 348 1524 453">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Football Bowl Revenues	\$535,400	<p data-bbox="656 474 1524 541">Input all amounts received related to participation in a post-season football bowl game, including (Football Only):</p> <ul data-bbox="656 590 1013 663" style="list-style-type: none"> <li data-bbox="656 590 1013 617">• Expense reimbursements.</li> <li data-bbox="656 632 846 659">• Ticket sales.</li> </ul>
	Total Operating Revenues	\$44,546,781	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$9,065,738	<p data-bbox="654 239 1398 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 569" style="list-style-type: none"> <li data-bbox="654 327 894 357">• Summer school.</li> <li data-bbox="654 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="654 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="654 550 1162 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="654 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="654 961 1503 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1224 1401 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1371 1494 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,059,293	<p data-bbox="654 1570 1515 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,783,665	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,935,431	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$43,002	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$992,253	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$4,336,676	<p data-bbox="656 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1463 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,291,231	<p data-bbox="656 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1463 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$2,323,984	<p data-bbox="656 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1463 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$990,432	<p data-bbox="656 1136 1503 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$29,137	<p data-bbox="656 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$108,329	<p data-bbox="656 1430 1463 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1537 1463 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$270,958	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$985,022	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$439,660	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$41,029	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$572,535	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,553,017	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$672,023	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$52,926	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$44,546,341	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$1,023,542 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	10,261		
Basketball	150,981	27,880	
Beach Volleyball		0	
Football	787,822		
Golf	0	0	
Gymnastics		5,966	
Soccer	1,875	3,979	
Softball		7,455	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		5,207	
Water Polo		19,616	
Others			
Subtotal All Teams	950,939	70,103	0
Revenue Not Related to Specific Teams			2,500
Total Revenue	950,939	70,103	2,500

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$9,374,924 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	271,500		
Basketball	431,200	431,200	
Beach Volleyball		53,000	
Football	1,720,000		
Golf	112,000	107,000	
Gymnastics		122,000	
Soccer	159,500	214,500	
Softball		160,900	
Swimming and Diving		211,800	
Tennis		102,600	
Track and Field, X-Country	232,500	236,000	
Volleyball		196,500	
Water Polo	95,500	95,500	
Others			
Subtotal All Teams	3,022,200	1,931,000	0
Revenue Not Related to Specific Teams			4,421,724
Total Revenue	3,022,200	1,931,000	4,421,724

4 Direct Institutional Support \$21,085,719 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	189,565		
Basketball	709,586	294,002	
Beach Volleyball		0	
Football	1,868,901		
Golf	121,647	117,465	
Gymnastics		160,908	
Soccer	144,236	167,946	
Softball		209,949	
Swimming and Diving		154,917	
Tennis		27,343	
Track and Field, X-Country	33,850	136,689	
Volleyball		160,559	
Water Polo	0	54,156	
Others			
Subtotal All Teams	3,067,785	1,483,934	0
Revenue Not Related to Specific Teams			16,534,000
Total Revenue	3,067,785	1,483,934	16,534,000

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,784,844 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball		25,000	
Beach Volleyball			
Football	1,756,394		
Golf			
Gymnastics			
Soccer			
Softball		3,450	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,756,394	28,450	0
Revenue Not Related to Specific Teams			
Total Revenue	1,756,394	28,450	0

8 Contributions \$2,155,445 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	66,666		
Basketball	92,160	9,829	
Beach Volleyball		0	
Football	639,389		
Golf	400,081	169,190	
Gymnastics		5,585	
Soccer	13,718	18,997	
Softball		60,346	
Swimming and Diving		8,425	
Tennis		12,660	
Track and Field, X-Country	0	63,395	
Volleyball		10,215	
Water Polo	63,395	12,550	
Others			
Subtotal All Teams	1,275,409	371,192	0
Revenue Not Related to Specific Teams			508,844
Total Revenue	1,275,409	371,192	508,844

9 In-Kind \$60,000 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			60,000
Total Revenue	0	0	60,000



10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$3,335,247 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,335,247
Total Revenue	0	0	3,335,247

12 NCAA \$1,734,676 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		2,091	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	2,091	0
Revenue Not Related to Specific Teams			1,732,585
Total Revenue	0	2,091	1,732,585

13 Conference Distributions (Non Media and Non Football Bowl) \$1,873,961 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,873,961
Total Revenue	0	0	1,873,961

13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	<b>Men's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Women's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue</b>
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
<b>Subtotal All Teams</b>	0	0	0
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	0	0	0

14 Program, Novelty, Parking and Concession Sales \$30,597 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	3,525		
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	3,525	0	0
Revenue Not Related to Specific Teams			27,072
Total Revenue	3,525	0	27,072

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,190,197 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,190,197
Total Revenue	0	0	1,190,197

16 Sports Camp Revenues \$56,660 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	56,660		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	56,660	0	0
Revenue Not Related to Specific Teams			
Total Revenue	56,660	0	0



17 Athletics Restricted Endowment and Investments Income \$251,617 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	7,114		
Basketball	1,171	1,342	
Beach Volleyball			
Football	40,948		
Golf	11,933	13,103	
Gymnastics		900	
Soccer	3,292	10,284	
Softball		4,555	
Swimming and Diving		814	
Tennis		54,330	
Track and Field, X-Country	3,380	33,750	
Volleyball		1,249	
Water Polo	37,490	25,962	
Others			
Subtotal All Teams	105,328	146,289	0
Revenue Not Related to Specific Teams			
Total Revenue	105,328	146,289	0

18 Other Operating Revenue \$53,952 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	1,460	355	
Beach Volleyball			
Football	11,481		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	12,941	355	0
Revenue Not Related to Specific Teams			40,656
Total Revenue	12,941	355	40,656

19 Football Bowl Revenues \$535,400 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues	
Baseball				
Basketball				
Beach Volleyball				
Football	535,400			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Water Polo				
Others				
Subtotal All Teams	535,400	0		0
Revenue Not Related to Specific Teams				
Total Revenue	535,400	0		0

Total Operating Revenues \$44,546,781 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	545,106		
Basketball	1,390,083	789,608	
Beach Volleyball		53,000	
Football	7,416,995		
Golf	645,661	406,758	
Gymnastics		295,359	
Soccer	322,621	415,706	
Softball		446,655	
Swimming and Diving		375,956	
Tennis		196,933	
Track and Field, X-Country	269,730	471,925	
Volleyball		373,730	
Water Polo	196,385	207,784	
Others			
Subtotal All Teams	10,786,581	4,033,414	0
Revenue Not Related to Specific Teams			29,726,786
Total Revenue	10,786,581	4,033,414	29,726,786

20 Athletic Student Aid *Total Dollar Amount* \$9,065,738 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 237.54

*Total Students Receiving Aid* 399

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.65	0	12.65	31	395,945
Basketball	12.81	0	12.81	13	565,931
Football	78.76	0	78.76	85	2,866,138
Golf	3.34	0	3.34	10	146,695
Soccer	8.44	0	8.44	25	278,085
Track and Field, X-Country	10.84	0	10.84	33	351,330
Water Polo	4.53	0	4.53	17	197,413
Expenses Not Related to Specific Teams					
Totals	131.37	0	131.37	214	4,801,537

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.88	0	12.88	13	552,146
Beach Volleyball	1.65	0	1.65	8	47,338
Golf	4.58	0	4.58	8	230,515
Gymnastics	10.59	0	10.59	12	393,546
Soccer	12.83	0	12.83	28	496,599
Softball	11.13	0	11.13	21	360,521
Swimming and Diving	12.53	0.46	12.99	24	580,011
Tennis	7.31	0	7.31	8	317,808
Track and Field, X-Country	14.56	0	14.56	34	619,937
Volleyball	12.34	0	12.34	14	446,836
Water Polo	4.31	0	4.31	15	174,799
Expenses Not Related to Specific Teams		1	1		44,145

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	104.71	1.46	106.17	185	4,264,201

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$1,059,293 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	246,793		
Beach Volleyball			
Football	802,500		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,059,293	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,059,293	0	0



22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$10,783,665 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	298,979	0	2	2	223,159	0
Basketball	1	1	445,441	0	3	3	794,023	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	500,012	0	11	11	2,643,199	0
Golf	1	1	233,411	0	0	0	0	0
Soccer	1	1	227,706	0	2	1.49	151,544	0
Track and Field, X-Country	1	0.5	97,379	0	3	1.5	156,906	0
Water Polo	1	1	158,986	0	1	1	137,657	0
Subtotal All Teams	7	6.5	1,961,914	0	22	19.99	4,106,488	0
Expenses Not Related to Specific Teams			0	0			163,668	0
Total Expenses			1,961,914	0			4,270,156	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	326,263	0	3	3	595,042	0
Beach Volleyball	1	0.5	136,515	0	2	1	174,452	0
Golf	1	1	209,757	0	1	1	128,450	0
Gymnastics	1	1	208,258	0	2	2	205,408	0
Soccer	1	1	209,950	0	2	1.8	295,884	0
Softball	1	1	189,035	0	2	2	312,148	0
Swimming and Diving	1	1	180,513	0	2	2	203,475	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1	190,556	0	1	0.38	34,094	0
Track and Field, X-Country	1	0.5	97,379	0	3	1.5	156,906	0
Volleyball	1	0.5	136,515	0	2	1	174,452	0
Water Polo	1	1	141,325	0	1	1	81,550	0
Subtotal All Teams	11	9.5	2,026,066	0	21	16.68	2,361,861	0
Expenses Not Related to Specific Teams			0	0			163,668	0
Total Expenses			2,026,066	0			2,525,529	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$8,935,431 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball	107,256		91,001			
Beach Volleyball						
Football	918,231					
Golf	87,863		20,785			
Gymnastics						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Others						
Subtotal All Teams	1,113,350	0	111,786	0	0	0
Expenses Not Related to Specific Teams					7,710,295	
Total Expenses	1,113,350	0	111,786	0	7,710,295	0

26 Severance Payments \$43,002 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			43,002
Total Expenses	0	0	43,002

27 Recruiting \$992,253 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	29,160		
Basketball	181,584	110,093	
Beach Volleyball		17,097	
Football	448,597		
Golf	4,665	15,778	
Gymnastics		13,250	
Soccer	12,098	25,568	
Softball		14,581	
Swimming and Diving		20,573	
Tennis		14,274	
Track and Field, X-Country	13,262	27,449	
Volleyball		27,764	
Water Polo	4,996	10,502	
Others			
Subtotal All Teams	694,362	296,929	0
Expenses Not Related to Specific Teams			962
Total Expenses	694,362	296,929	962

28 Team \$4,336,676 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	348,193		
Basketball	694,869	323,282	
Beach Volleyball		2,492	
Football	922,337		
Golf	145,084	78,289	
Gymnastics		73,764	
Soccer	117,065	181,056	
Softball		175,940	
Swimming and Diving		220,215	
Tennis		96,575	
Track and Field, X-Country	146,271	290,995	
Volleyball		199,528	
Water Polo	128,283	112,061	
Others			
Subtotal All Teams	2,502,102	1,754,197	0
Expenses Not Related to Specific Teams			80,377
Total Expenses	2,502,102	1,754,197	80,377



29 Sports Equipment, Uniforms and Supplies \$1,291,231 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	170,708		
Basketball	80,977	37,005	
Beach Volleyball		9,647	
Football	437,479		
Golf	36,447	21,919	
Gymnastics		22,535	
Soccer	19,221	31,929	
Softball		39,071	
Swimming and Diving		40,319	
Tennis		29,621	
Track and Field, X-Country	22,744	40,666	
Volleyball		23,980	
Water Polo	32,483	12,451	
Others			
Subtotal All Teams	800,059	309,143	0
Expenses Not Related to Specific Teams			182,029
Total Expenses	800,059	309,143	182,029

30 Game Expense s \$2,323,984 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	107,084		
Basketball	188,157	108,278	
Beach Volleyball		8,394	
Football	178,715		
Golf	665	3,900	
Gymnastics		25,884	
Soccer	14,100	17,460	
Softball		54,652	
Swimming and Diving		6,000	
Tennis		9,577	
Track and Field, X-Country	2,198	2,199	
Volleyball		16,633	
Water Polo	5,834	8,803	
Others			
Subtotal All Teams	496,753	261,780	0
Expenses Not Related to Specific Teams			1,565,451
Total Expenses	496,753	261,780	1,565,451

31 Fund Raising, Marketing and Promotion \$990,432 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	309		
Beach Volleyball			
Football	4,280		
Golf		5,000	
Gymnastics		557	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	4,589	5,557	0
Expenses Not Related to Specific Teams			980,286
Total Expenses	4,589	5,557	980,286

32 Sports Camp Expenses \$29,137 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses	
Baseball				
Basketball	2,714			
Beach Volleyball				
Football	26,423			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Water Polo				
Others				
Subtotal All Teams	29,137	0		0
Expenses Not Related to Specific Teams				
Total Expenses	29,137	0		0

33 Spirit Groups \$108,329 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			108,329
Total Expenses	0	0	108,329

34 Athletic Facilities Debt Service, Leases and Rental Fee \$270,958 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	195,815		
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	36,054	36,089	
Volleyball			
Water Polo	3,000		
Others			
Subtotal All Teams	234,869	36,089	0
Expenses Not Related to Specific Teams			
Total Expenses	234,869	36,089	0

35 Direct Overhead and Administrative Expenses \$985,022 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball	3,610		
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving		1,828	
Tennis			
Track and Field, X-Country			
Volleyball		535	
Water Polo	572	572	
Others			
Subtotal All Teams	4,182	2,935	0
Expenses Not Related to Specific Teams			977,905
Total Expenses	4,182	2,935	977,905

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0



37 Medical Expenses and Insurance \$439,660 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	7,526		
Beach Volleyball			
Football	435		
Golf			1,650
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo	3,250	3,250	
Others			
Subtotal All Teams	11,211	4,900	0
Expenses Not Related to Specific Teams			423,549
Total Expenses	11,211	4,900	423,549

38 Memberships and Dues \$41,029 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	1,015	1,330	
Beach Volleyball			
Football	75		
Golf			
Gymnastics		1,116	
Soccer	990		
Softball		295	
Swimming and Diving		379	
Tennis		600	
Track and Field, X-Country	450	450	
Volleyball		440	
Water Polo	6,000		
Others			
Subtotal All Teams	8,530	4,610	0
Expenses Not Related to Specific Teams			27,889
Total Expenses	8,530	4,610	27,889

39 Student-Athlete Meals (non-travel) \$572,535 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	659		
Basketball	68,461	30,876	
Beach Volleyball			
Football	188,111		
Golf	5,174	1,840	
Gymnastics		1,080	
Soccer	4,403	7,853	
Softball		1,817	
Swimming and Diving		14,318	
Tennis		93	
Track and Field, X-Country	1,594	1,834	
Volleyball		13,585	
Water Polo	1,007	2,006	
Others			
Subtotal All Teams	269,409	75,302	0
Expenses Not Related to Specific Teams			227,824
Total Expenses	269,409	75,302	227,824

40 Other Operating Expenses \$1,553,017 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	42,699		
Basketball	27,259	47,390	
Beach Volleyball		6,200	
Football	221,775		
Golf	2,749	15,897	
Gymnastics		3,226	
Soccer	3,650	11,044	
Softball		4,148	
Swimming and Diving		13,110	
Tennis		1,883	
Track and Field, X-Country	10,804	7,365	
Volleyball		18,693	
Water Polo	3,949	4,904	
Others			
Subtotal All Teams	312,885	133,860	0
Expenses Not Related to Specific Teams			1,106,272
Total Expenses	312,885	133,860	1,106,272

41 Football Bowl Expenses \$672,023 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/ Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses	
Baseball				
Basketball				
Beach Volleyball				
Football	672,023			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Water Polo				
Others				
Subtotal All Teams	672,023		0	0
Expenses Not Related to Specific Teams				
Total Expenses	672,023		0	0

41A Football Bowl Expenses - \$52,926 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	52,926		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	52,926	0	0
Expenses Not Related to Specific Teams			
Total Expenses	52,926	0	0

Total Operating Expenses

\$44,546,341 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,822,401		
Basketball	3,415,925	2,222,706	
Beach Volleyball		402,135	
Football	10,883,256		
Golf	662,753	733,780	
Gymnastics		948,624	
Soccer	828,862	1,277,343	
Softball		1,152,208	
Swimming and Diving		1,280,741	
Tennis		695,081	
Track and Field, X-Country	838,992	1,281,269	
Volleyball		1,058,961	
Water Polo	683,430	552,223	
Others			
Subtotal All Teams	19,135,619	11,605,071	0
Expenses Not Related to Specific Teams	163,668	207,813	13,434,170
Total Expenses	19,299,287	11,812,884	13,434,170

### Athletics Participation

Table 571 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		13	14				
Beach Volleyball			22		12		
Cross Country		9	14	6	14	6	14
Football		110					
Golf		11	8				
Gymnastics			18				
Soccer		30	27				
Softball			23				
Swimming and Diving			26				
Tennis			9				
Track, Indoor		30	33	29	33	6	15
Track, Outdoor		37	37	29	37	6	15
Volleyball			20		15		
Water Polo		25	20				
Others							
Total Participants		300	271	64	111	18	44
Participant Proportion		52.5%	47.5%				



Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		265	208				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1			1	1	
Water Polo	1		1					
Others								
Coaching Position Totals	6	1	7	0	0	1	1	0

### Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1		1		1	
Volleyball	1		1					
Water Polo					1		1	
Others								
Coaching Position Totals	5	0	5	0	7	0	7	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

22 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2	1				
Basketball	3		3					
Football	10		10					
Golf		1		1				
Soccer	1	1		1				
Track and Field, X-Country		2	2		1		1	3
Water Polo	1		1					
Others								
Coaching Position Totals	17	4	18	3	1	0	1	3

**Assistant Coaching Assignments - Women's Teams**

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball		1	1					
Golf					1		1	
Gymnastics	1	1	1	1	1	1	1	1
Soccer					2	1	2	1
Softball	1		1		1		1	
Swimming and Diving	2		2			1		1
Tennis		1		1				
Track and Field, X-Country	2		2		2		2	3
Volleyball	1		1		1		1	
Water Polo		1		1	1		1	
Others								
Coaching Position Totals	8	4	9	3	11	3	11	6

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$0
- 53 - Total Institutional Debt:** \$486,700,958
- 54 - Athletics Dedicated Endowments:** \$6,861,416
- 55 - Institutional Endowments:** \$182,635,743
- 56 - Athletics Related Capital Expenditures:** \$4,605,485

### Other Data Categories:

- Institutional Expenses:** \$698,827,582
- Athletically-Related Facilities Annual Debt Service:** \$0
- Institution's Annual Debt Service:** \$29,280,862
- Institution's Education and General Expenses:** \$556,935,691
- Average Cost of Full Grant-in-Aid - In-State:** \$28,114
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$39,994
- Average Cost of Attendance - In-State:** \$32,265
- Average Cost of Attendance - Out-of-State:** \$44,145
- Expenses Dedicated to Compliance:** \$545,904
- Name of Compliance Software Used:** Arms
- Compliance FTEs:** 3.57

### Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Gymnastics	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Swimming and Diving	
x Men's Water Polo	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
	x Women's Water Polo	
<b>Total Men's Sports Sponsored: 9</b>	<b>Total Women's Sports Sponsored: 13</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 22</b>	<b>Previous Year's Submission of Sports Sponsored: 22</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.65	0	12.65	11.7
Basketball	12.81	0	12.81	12.81
Football	78.76	0	78.76	78.76
Golf	3.34	0	3.34	3.34
Soccer	8.44	0	8.44	8.44
Track and Field, X- Country	10.84	0	10.84	10.84
Water Polo	4.53	0	4.53	4.5
<b>Total Men's</b>	<b>131.37</b>	<b>0</b>	<b>131.37</b>	<b>130.39</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.88	0	12.88	12.88
Beach Volleyball	1.65	0	1.65	1.65
Golf	4.58	0	4.58	4.58
Gymnastics	10.59	0	10.59	10.59
Soccer	12.83	0	12.83	12.83
Softball	11.13	0	11.13	11.13
Swimming and Diving	12.53	0.46	12.99	12.99
Tennis	7.31	0	7.31	7.31
Track and Field, X- Country	14.56	0	14.56	14.56
Volleyball	12.34	0	12.34	12
Water Polo	4.31	0	4.31	4.31



Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Women's	104.71	0.46	105.17	104.83

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
246.26 (249.18)	235.22 (236.54)	-11.04 (-4.48%)

**Required explanation of -4.48% difference:**

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** As Covid-19 extended student-athletes have come off the roster, it has impacted the overall amount of student-athletes receiving aid downward.

## Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

## Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	4	3	33,071
Basketball	0	0	0	
Football	22	37	-15	138,121
Golf	0	0	0	0
Soccer	8	5	3	47,561
Track and Field, X-Country	7	7	0	35,193
Water Polo	0	0	0	0
<b>Men's Total</b>	<b>44</b>	<b>53</b>	<b>-9</b>	<b>253,946</b>

## Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	1	4	27,525
Beach Volleyball	1	1	0	7,245
Golf	0	0	0	0
Gymnastics	3	0	3	18,435
Soccer	3	9	-6	16,338
Softball	7	3	4	39,497
Swimming and Diving	2	1	1	8,240
Tennis	0	0	0	0
Track and Field, X-Country	9	4	5	46,386
Volleyball	3	0	3	19,388
Water Polo	0	0	0	0
<b>Women's Total</b>	<b>33</b>	<b>19</b>	<b>14</b>	<b>183,054</b>

## Mixed Team Sports

<b>Sport</b>	<b>2022-23 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2022-23 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>77</b>	<b>72</b>	<b>5</b>	<b>\$437,000</b>

## **Comments**

**Comments:** A new Athletics building was constructed during this fiscal year. This project has debt service associated with it moving forward.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,801,537
Women's Teams	\$4,220,056
Total Amount	\$9,021,593

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$694,362
Women's Teams	\$296,929

Total Amount	\$991,291
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$301,833	6.5	\$280,273	7
Women's Teams	\$213,270	9.5	\$184,188	11

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$205,427	19.99	\$186,659	22
Women's Teams	\$141,598	16.68	\$112,470	21

**Statement of Revenues and Expenses  
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$787,822	\$150,981	\$27,880	\$54,359	\$2,500	\$1,023,542
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,720,000	\$431,200	\$431,200	\$2,370,800	\$4,421,724	\$9,374,924
4	Direct Institutional Support	\$1,868,901	\$709,586	\$294,002	\$1,679,230	\$16,534,000	\$21,085,719
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,756,394	\$0	\$25,000	\$3,450	\$0	\$1,784,844
8	Contributions	\$639,389	\$92,160	\$9,829	\$905,223	\$508,844	\$2,155,445
9	In-Kind	\$0	\$0	\$0	\$0	\$60,000	\$60,000
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$3,335,247	\$3,335,247
12	NCAA Distributions	\$0	\$0	\$0	\$2,091	\$1,732,585	\$1,734,676
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$0	\$1,873,961	\$1,873,961
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$3,525	\$0	\$0	\$27,072	\$30,597
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,190,197	\$1,190,197

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$56,660	\$0	\$0	\$0	\$0	\$56,660
17	Athletics Restricted Endowment and Investments Income	\$40,948	\$1,171	\$1,342	\$208,156	\$0	\$251,617
18	Other Operating Revenue	\$11,481	\$1,460	\$355	\$0	\$40,656	\$53,952
19	Football Bowl Revenues	\$535,400	\$0	\$0	\$0	\$0	\$535,400
	Total Operating Revenues	\$7,416,995	\$1,390,083	\$789,608	\$5,223,309	\$29,726,786	\$44,546,781
<i>Expenses</i>							
20	Athletic Student Aid	\$2,866,138	\$565,931	\$552,146	\$5,037,378	\$44,145	\$9,065,738
21	Guarantees	\$802,500	\$246,793	\$0	\$10,000	\$0	\$1,059,293
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,143,211	\$1,239,464	\$921,305	\$5,152,349	\$327,336	\$10,783,665
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$918,231	\$107,256	\$91,001	\$108,648	\$7,710,295	\$8,935,431
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$43,002	\$43,002
27	Recruiting	\$448,597	\$181,584	\$110,093	\$251,017	\$962	\$992,253
28	Team Travel	\$922,337	\$694,869	\$323,282	\$2,315,811	\$80,377	\$4,336,676
29	Sports Equipment, Uniforms and Supplies	\$437,479	\$80,977	\$37,005	\$553,741	\$182,029	\$1,291,231
30	Game Expenses	\$178,715	\$188,157	\$108,278	\$283,383	\$1,565,451	\$2,323,984
31	Fund Raising, Marketing and Promotion	\$4,280	\$309	\$0	\$5,557	\$980,286	\$990,432
32	Sports Camp Expenses	\$26,423	\$2,714	\$0	\$0	\$0	\$29,137



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$108,329	\$108,329
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$270,958	\$0	\$270,958
35	Direct Overhead and Administrative Expenses	\$0	\$3,610	\$0	\$3,507	\$977,905	\$985,022
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$435	\$7,526	\$0	\$8,150	\$423,549	\$439,660
38	Memberships and Dues	\$75	\$1,015	\$1,330	\$10,720	\$27,889	\$41,029
39	Student-Athlete Meals (non-travel)	\$188,111	\$68,461	\$30,876	\$57,263	\$227,824	\$572,535
40	Other Operating Expenses	\$221,775	\$27,259	\$47,390	\$150,321	\$1,106,272	\$1,553,017
41	Football Bowl Expenses	\$672,023	\$0	\$0	\$0	\$0	\$672,023
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$52,926	\$0	\$0	\$0	\$0	\$52,926
	Total Operating Expenses	\$10,883,256	\$3,415,925	\$2,222,706	\$14,218,803	\$13,805,651	\$44,546,341
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$3,466,261</b>	<b>-\$2,025,842</b>	<b>-\$1,433,098</b>	<b>-\$8,995,494</b>	<b>\$15,921,135</b>	<b>\$440</b>