

## 2015-2016 HIGHER EDUCATION REPORTING ACT

### Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Name of Reporting Institution: Florida State University  
City: Tallahassee State: Florida

Information for the Reporting Year: Beginning: July 1, 2015 Ending: June 30, 2016

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:  
(Use fall semester enrollment figures)

|                        | <u>Number</u> | <u>Percent</u> |
|------------------------|---------------|----------------|
| Male undergraduates:   | <u>14,608</u> | <u>45.0%</u>   |
| Female undergraduates: | <u>17,851</u> | <u>55.0%</u>   |
| Total undergraduates:  | <u>32,459</u> | <u>100.0%</u>  |

#### Institutional Contact:

Primary Contact Person: Elizabeth Hartsock  
Title: Assistant Athletic Director/Business Manager  
Telephone Number: 850-644-2062  
e-mail address: [ehartsock@fsu.edu](mailto:ehartsock@fsu.edu)

#### Current Classification:

NCAA Division I-A X II (with football) \_\_\_\_\_  
I-AA \_\_\_\_\_ II (without football) \_\_\_\_\_  
I-AAA \_\_\_\_\_ III (with football) \_\_\_\_\_  
III (without football) \_\_\_\_\_

# Equity in Athletics Disclosure Act

2015-2016

**TABLE 1 - ATHLETICS PARTICIPATION**

**Athletics Participation.** A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

| Sport                                     | Coed Teams<br>(Enter X) | Number of Participants |               | Number of Participants Participating on a Second Team |               | Number of Participants Participating on a Third Team |               |
|---|-------------------------|------------------------|---------------|---|---------------|--|---------------|
|   |                         | Men's Teams            | Women's Teams | Men's Teams   | Women's Teams | Men's Teams  | Women's Teams |
|   |                         | 1                      | 2             | 3   | 4             | 5  | 6             |
| Baseball                                  |                         | 35                     |               |   |               |  |               |
| Basketball                                |                         | 15                     | 12            |   |               |  |               |
| Cross Country                             |                         | 20                     | 43            | 18  | 41            | 17   | 41            |
| Football                                  |                         | 117                    |               | 1   |               |  |               |
| Golf                                      |                         | 11                     | 11            |   |               |  |               |
| Sand Volleyball                           |                         |                        | 24            |   | 6             |  |               |
| Soccer                                    |                         |                        | 21            |   |               |  |               |
| Softball                                  |                         |                        | 25            |   |               |  |               |
| Swimming and Diving                       |                         | 36                     | 29            |   |               |  |               |
| Tennis                                    |                         | 10                     | 11            |   |               |  |               |
| Track, Indoor                             |                         | 44                     | 71            | 44  | 71            | 17   | 41            |
| Track, Outdoor                            |                         | 47                     | 71            | 47  | 71            | 17   | 41            |
| Volleyball                                |                         |                        | 18            |   | 6             |  |               |
| <b>Total Participants</b>                 |                         | <b>335</b>             | <b>336</b>    | <b>110</b>  | <b>195</b>    | <b>51</b>  | <b>123</b>    |
| <b>Percentage of Participants</b>         |                         | <b>49.9%</b>           | <b>50.1%</b>  | <b>ALL</b>  |               |  |               |
| <b>Unduplicated Count of Participants</b> |                         | <b>272</b>             | <b>218</b>    | <b>Total Participants Men and Women</b>               |               | <b>671</b>   | <b>100.0%</b> |

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

# Equity in Athletics Disclosure Act

2015-2016

**TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 13 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Head Coaches of Men's Teams     |                           |                           |                               |  |                             |                           |                               |  |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                           | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                 | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                        | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Basketball                      | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Cross Country                   |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| Football                        | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Golf                            | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Swimming and Diving             |                           | 2                         | 2                             |  |                             |                           |                               |  |
| Tennis                          | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Track, Indoor                   |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| Track, Outdoor                  |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| <b>Coaching Position Totals</b> | <b>5</b>                  | <b>5</b>                  | <b>10</b>                     |  |                             | <b>3</b>                  | <b>3</b>                      |  |

# Equity in Athletics Disclosure Act

2015-2016

**TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 15 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Head Coaches of Women's Teams   |                           |                           |                               |  |                             |                           |                               |  |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                           | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                 | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball                      |                           |                           |                               |  | 1                           |                           | 1                             |  |
| Cross Country                   |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| Golf                            |                           |                           |                               |  | 1                           |                           | 1                             |  |
| Sand Volleyball                 |                           |                           |                               |  | 1                           |                           | 1                             |  |
| Soccer                          | 1                         |                           | 1                             |  |                             |                           |                               |  |
| Softball                        |                           |                           |                               |  | 1                           |                           | 1                             |  |
| Swimming and Diving             |                           | 2                         | 2                             |  |                             |                           |                               |  |
| Tennis                          |                           |                           |                               |  | 1                           |                           | 1                             |  |
| Track, Indoor                   |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| Track, Outdoor                  |                           | 1                         | 1                             |  |                             | 1                         | 1                             |  |
| Volleyball                      | 1                         |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b> | <b>2</b>                  | <b>5</b>                  | <b>6</b>                      |  | <b>5</b>                    | <b>3</b>                  | <b>8</b>                      |  |

# Equity in Athletics Disclosure Act

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**TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 44 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Assistant Coaches of Men's Teams |                           |                           |                               |  |                             |                           |                               |  |
|----------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                            | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                  | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                         | 2                         | 1                         | 2                             | 1  |                             |                           |                               |  |
| Basketball                       | 3                         |                           | 3                             |  |                             |                           |                               |  |
| Cross Country                    |                           |                           |                               |  |                             |                           |                               |  |
| Football                         | 10                        | 4                         | 10                            | 4  |                             |                           |                               |  |
| Golf                             |                           | 1                         |                               | 1  | 1                           | 1                         | 1                             | 1  |
| Swimming and Diving              |                           | 2                         | 2                             |  |                             | 2                         | 2                             |  |
| Tennis                           | 1                         | 1                         | 1                             | 1  |                             |                           |                               |  |
| Track, Indoor                    |                           | 11                        | 4                             | 7  |                             | 4                         |                               | 4  |
| Track, Outdoor                   |                           |                           |                               |  |                             |                           |                               |  |
| Coaching Position Totals         | 16                        | 20                        | 22                            | 14   | 1                           | 7                         | 3                             | 5  |

# Equity in Athletics Disclosure Act

2015-2016

**TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 38 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Assistant Coaches of Women's Teams |                           |                           |                               |  |                             |                           |                               |  |
|------------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                              | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                    | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball                         | 1                         |                           | 1                             |  | 2                           |                           | 2                             |  |
| Cross Country                      |                           |                           |                               |  |                             |                           |                               |  |
| Golf                               | 1                         | 1                         | 1                             | 1  |                             | 1                         |                               | 1  |
| Sand Volleyball                    | 1                         |                           | 1                             |  |                             | 1                         |                               | 1  |
| Soccer                             | 2                         | 1                         | 2                             | 1  |                             |                           |                               |  |
| Softball                           | 2                         | 1                         | 2                             | 1  |                             |                           |                               |  |
| Swimming and Diving                |                           | 2                         | 2                             |  |                             | 2                         | 2                             |  |
| Tennis                             |                           |                           |                               |  | 1                           | 1                         | 1                             | 1  |
| Track, Indoor                      |                           | 11                        | 4                             | 7  |                             | 4                         |                               | 4  |
| Track, Outdoor                     |                           |                           |                               |  |                             |                           |                               |  |
| Volleyball                         | 1                         |                           | 1                             |  | 1                           | 1                         | 1                             | 1  |
|                                    |                           |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b>    | <b>8</b>                  | <b>16</b>                 | <b>14</b>                     | <b>10</b>                                  | <b>4</b>                    | <b>10</b>                 | <b>6</b>                      | <b>8</b>                                   |

## Equity in Athletics Disclosure Act

2015-2016

**TABLE 4 - OPERATING EXPENSES**

Commonly known as Game-Day Expenses

This combines Expense Categories 28 - 30. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

| Sport                          | Operating Expense       |                        | Per Capita Expenses |                    |                         |
|--------------------------------|-------------------------|------------------------|---------------------|--------------------|-------------------------|
|                                | Men's Teams             | Women's Teams          | Men's Teams         | Women's Teams      |                         |
|                                | 1                       | 2                      | 3                   | 4                  |                         |
| Baseball                       | \$ 1,057,428.00         |                        | \$ 30,212.23        |                    |                         |
| Basketball                     | \$ 2,001,953.00         | \$ 1,361,369.00        | \$ 133,463.53       | \$113,447.42       |                         |
| Cross Country                  | \$ -                    | \$ -                   | \$ -                | \$0.00             |                         |
| Football                       | \$ 6,595,397.00         |                        | \$ 56,370.91        |                    |                         |
| Golf                           | \$ 165,661.00           | \$ 125,875.00          | \$ 15,060.09        | \$11,443.18        |                         |
| Sand Volleyball                |                         | \$ 150,377.00          |                     | \$6,265.71         |                         |
| Soccer                         | \$ -                    | \$ 583,209.00          |                     | \$27,771.86        |                         |
| Softball                       |                         | \$ 756,939.00          |                     | \$30,277.56        |                         |
| Swimming and Diving            | \$ 315,190.00           | \$ 383,113.00          | \$ 8,755.28         | \$13,210.79        |                         |
| Tennis                         | \$ 366,409.00           | \$ 246,006.00          | \$ 36,640.90        | \$22,364.18        |                         |
| Track, Indoor                  | \$ 573,240.00           | \$ 657,035.00          | \$ 13,028.18        | \$9,254.01         |                         |
| Track, Outdoor                 | \$ -                    | \$ -                   | \$ -                | \$0.00             |                         |
| Volleyball                     | \$ -                    | \$ 334,154.00          |                     | \$18,564.11        |                         |
|                                |                         |                        |                     |                    | <b>ALL</b>              |
| <b>Total Operating Expense</b> | <b>\$ 11,075,278.00</b> | <b>\$ 4,598,077.00</b> | <b>\$33,060.53</b>  | <b>\$13,684.75</b> | <b>\$ 15,673,355.00</b> |
| <b>Percent of Total</b>        | <b>70.7%</b>            | <b>29.3%</b>           |                     |                    | <b>100.0%</b>           |

\* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

|    |                          |                         |  |
|----|--------------------------|-------------------------|--|
| 70 | <b>Revenues by Sport</b> | <b>\$113,754,314.00</b> | You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|--------------------------|-------------------------|--|

2015-2016

| Revenues by Source                              | Men's Teams Only        | Women's Teams Only      | Not Allocated by Gender | Total                   |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Revenues by Sport<br>70 | Revenues by Sport<br>70 | Revenues by Sport<br>70 | Revenues by Sport<br>70 |
| Baseball  | \$ 4,805,042.00         |                         |                         | \$ 4,805,042.00         |
| Basketball                                      | \$ 12,263,221.00        | \$ 4,892,652.00         |                         | \$ 17,155,873.00        |
| Cross Country                                   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Football  | \$ 66,023,711.00        |                         |                         | \$ 66,023,711.00        |
| Golf  | \$ 460,425.00           | \$ 731,158.00           | \$ -                    | \$ 1,191,583.00         |
| Sand Volleyball                                 |                         | \$ 686,454.00           |                         | \$ 686,454.00           |
| Soccer  | \$ -                    | \$ 1,704,861.00         |                         | \$ 1,704,861.00         |
| Softball  |                         | \$ 1,485,324.00         |                         | \$ 1,485,324.00         |
| Swimming and Diving                             | \$ 379,188.00           | \$ 1,081,314.00         | \$ -                    | \$ 1,460,502.00         |
| Tennis  | \$ 427,814.00           | \$ 857,540.00           | \$ -                    | \$ 1,285,354.00         |
| Track, Indoor                                   | \$ 596,223.00           | \$ 1,827,522.00         |                         | \$ 2,423,745.00         |
| Track, Outdoor                                  | \$ -                    | \$ -                    |                         | \$ -                    |
| Volleyball                                      | \$ -                    | \$ 1,156,961.00         |                         | \$ 1,156,961.00         |
|   |                         |                         |                         |                         |
| Total Revenue excluding football and basketball | \$ 6,668,692.00         | \$ 9,531,134.00         | \$ -                    | \$ 16,199,826.00        |
| Total Revenue                                   | \$84,955,624.00         | \$14,423,786.00         | \$0.00                  | \$99,379,410.00         |
| Revenue Not Related to Specific Teams           | \$0.00                  | \$0.00                  | \$14,374,904.00         | \$14,374,904.00         |
| <b>Grand Total Revenue</b>                      | <b>\$84,955,624.00</b>  | <b>\$14,423,786.00</b>  | <b>\$14,374,904.00</b>  | <b>\$113,754,314.00</b> |

|    |                          |                         |  |
|----|--------------------------|-------------------------|--|
| 71 | <b>Expenses by Sport</b> | <b>\$115,631,800.00</b> | Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|--------------------------|-------------------------|--|

2015-2016

| Expenses by Object of Expenditure                       | Men's Teams Only       | Women's Teams Only     | Not Allocated by Gender | Total                   |
|---|------------------------|------------------------|-------------------------|-------------------------|
|   | Expenses by Sport      | Expenses by Sport      | Expenses by Sport       | Revenues by Sport       |
|   | 71                     | 71                     | 71                      | 70                      |
| Baseball  | \$ 5,461,027.00        |                        |                         | \$ 5,461,027.00         |
| Basketball  | \$ 11,730,040.00       | \$ 6,714,989.00        |                         | \$ 18,445,029.00        |
| Cross Country   | \$ -                   | \$ -                   | \$ -                    | \$ -                    |
| Football  | \$ 42,457,101.00       |                        |                         | \$ 42,457,101.00        |
| Golf  | \$ 1,061,801.00        | \$ 1,030,255.00        | \$ -                    | \$ 2,092,056.00         |
| Sand Volleyball   |                        | \$ 815,117.00          |                         | \$ 815,117.00           |
| Soccer  | \$ -                   | \$ 2,464,953.00        |                         | \$ 2,464,953.00         |
| Softball  |                        | \$ 2,381,690.00        |                         | \$ 2,381,690.00         |
| Swimming and Diving                                     | \$ 1,413,723.00        | \$ 1,631,125.00        | \$ -                    | \$ 3,044,848.00         |
| Tennis  | \$ 1,258,475.00        | \$ 1,109,093.00        | \$ -                    | \$ 2,367,568.00         |
| Track, Indoor   | \$ 2,069,088.00        | \$ 2,488,153.00        |                         | \$ 4,557,241.00         |
| Track, Outdoor  | \$ -                   | \$ -                   |                         | \$ -                    |
| Volleyball  | \$ -                   | \$ 1,507,872.00        |                         | \$ 1,507,872.00         |
|   |                        |                        |                         |                         |
| <b>Total Expenses excluding football and basketball</b> | \$ 11,264,114.00       | \$ 13,428,258.00       | \$ -                    | \$ 24,692,372.00        |
| <b>Total Expenses</b>                                   | \$65,451,255.00        | \$20,143,247.00        | \$0.00                  | \$85,594,502.00         |
| <b>Expenses Not Related to Specific Teams</b>           | \$0.00                 | \$0.00                 | \$30,037,298.00         | \$30,037,298.00         |
| <b>Grand Total Expenses</b>                             | <b>\$65,451,255.00</b> | <b>\$20,143,247.00</b> | <b>\$30,037,298.00</b>  | <b>\$115,631,800.00</b> |

**MISCELLANEOUS INFO**

2015-2016

|    |   |  |
|----|---|--|
| 20 | <b>Athletically Related Student Aid</b> | <p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>•Summer school.</li> <li>•Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>•Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
|----|---|--|

|                      |                       |
|----------------------|-----------------------|
| <b>Men's Teams</b>   | <b>\$5,408,965.00</b> |
| <b>Women's Teams</b> | <b>\$4,072,559.00</b> |
| <b>Total Amount</b>  | <b>\$9,481,524.00</b> |

|    |                    |  |
|----|--------------------|--|
| 27 | <b>Recruiting.</b> | <p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p> |
|----|--------------------|--|

|                                  |                       |
|----------------------------------|-----------------------|
| <b>Men's Teams</b>               | <b>\$1,069,374.00</b> |
| <b>Women's Teams</b>             | <b>\$524,771.00</b>   |
| <b>Total Recruiting Expenses</b> | <b>\$1,594,145.00</b> |

|    |                              |  |
|----|------------------------------|--|
| 22 | <b>Head Coaches Salaries</b> | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> |
|----|------------------------------|--|

| Average Salaries of Head Coaches | Dollars per FTE | FTEs | Dollars per Position | Number of Positions |
|----------------------------------|-----------------|------|----------------------|---------------------|
| Men's Teams                      | \$1,921,328.50  | 6.00 | \$1,646,853.00       | 7                   |
| Women's Teams                    | \$377,109.38    | 8.00 | \$301,687.50         | 10                  |

|    |                                   |  |
|----|-----------------------------------|--|
| 22 | <b>Assistant Coaches Salaries</b> | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> |
|----|-----------------------------------|--|

| Average Salaries of Assistant Coaches | Dollars per FTE | FTEs  | Dollars per Position | Number of Positions |
|---------------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                           | \$344,584.19    | 21.00 | \$289,450.72         | 25                  |
| Women's Teams                         | \$127,681.00    | 16.00 | \$102,144.80         | 20                  |

