

Riverton City

Riverton City
Fire - Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees	Project 2025-01	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
7 Brew Coffee Drive Through	2025	\$ -	\$ 112	2	(114)	\$ -		
Apollo Burger	2025	-	635	11	(646)	-		
Dutch Bros Coffee	2025	-	209	4	(213)	-		
Flower Child	2025	-	842	15	(857)	-		
Freddy's Frozen Custard	2025	-	677	12	(689)	-		
Garcia SFR	2025	-	355	6	(362)	-		
Harvest Gardens	2025	-	1,777	32	(1,809)	-		
Jordan Meadows	2025	-	355	6	(362)	-		
Larson	2025	-	355	6	(362)	-		
Mountain Ridge	2025	-	56,150	1,002	(57,152)	-		
Myers Park	2025	-	355	6	(362)	-		
Paige Retail	2025	-	7,944	142	(8,086)	-		
Parkside Retreats	2025	-	1,066	19	(1,085)	-		
Quick Quack Car Wash	2025	-	785	14	(799)	-		
Riverton Ridge	2025	-	2,132	38	(2,170)	-		
Riverton Cove	2025	-	355	6	(362)	-		
Sippy Soda & More	2025	-	110	2	(112)	-		
Sycamore Glen	2025	-	1,066	19	(1,085)	-		
The Goddard School	2025	-	2,714	48	(2,763)	-		
The Homestead - Phase 2	2025	-	8,885	159	(9,043)	-		
The Silos	2025	-	2,488	44	(2,532)	-		
Utah Collective School	2025	-	3,621	65	(3,685)	-		
Total Collected for FY 2024		-	92,989	1,660	(94,649)	\$ -		
Subtotals by Category		-	92,989	-	-	\$ -		
2025 Interest/Project Costs			1,660	-				
Total Road Impact Fees on Hand						\$ -		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Reference to Impact Fee Facilities Plan and Analysis	Reference to Impact Fee Facilities Plan and Analysis
Fire Building - FY25 Portion	\$ 94,649	\$ 94,649		See Fire Impact Fee Analysis 2020

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Riverton City
Park Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees from PY's	CY Interest allocated to Impact Fees	FY25 New Bocce Ball Court	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Copperview Famrs	2023	\$ 4,234	\$ -	\$ 318	\$ 167	\$ -	\$ 4,720	2025-2026	Western Commercial Park - 10 Acre
Deer Mountain	2023	4,234	-	318	167	-	4,720	2025-2026	Western Commercial Park - 10 Acre
Harvest Gardens	2023	12,702	-	955	502	-	14,160	2025-2026	Western Commercial Park - 10 Acre
Homestead	2023	4,234	-	318	167	-	4,720	2025-2026	Western Commercial Park - 10 Acre
Mountain Ridge	2023	784,300	-	58,968	31,026	-	874,294	2025-2026	Western Commercial Park - 10 Acre
Parkside Retreas Bldg.	2023	42,843	-	3,221	1,695	-	47,759	2025-2026	Western Commercial Park - 10 Acre
River Ridge Lane	2023	4,234	-	318	167	-	4,720	2025-2026	Western Commercial Park - 10 Acre
Riverton Cove	2023	97,382	-	7,322	3,852	-	108,556	2025-2026	Western Commercial Park - 10 Acre
Sycamore Glen	2023	33,872	-	2,547	1,340	-	37,759	2025-2026	Western Commercial Park - 10 Acre
The Park @ Mtn View Village	2023	565,828	-	42,542	21,899	(13,159)	617,110	2025-2026	Western Commercial Park - 10 Acre
Capital Facilities Plan/Impact Fee Analysis (\$50,000) / Western Commercial Park - 10 Acre (\$1,918)									
The Silos @ Riverbend	2023	46,574	-	3,502	1,842	-	51,918	2025-2026	
Total Collected for FY 2023		1,600,439	-	120,330	62,827	(13,159)	1,770,436		
Aspen Court	2024	4,234	-	197	163	-	4,594	2025-2026	Western Commercial Park - 10 Acre
Copperview Farms	2024	4,234	-	197	163	-	4,594	2025-2026	Western Commercial Park - 10 Acre
Graham	2024	4,234	-	197	163	-	4,594	2025-2026	Western Commercial Park - 10 Acre
Harvest Gardens	2024	139,723	-	6,487	5,379	-	151,589	2025-2026	Western Commercial Park - 10 Acre
Homestead	2024	122,787	-	5,701	4,727	-	133,214	2025-2026	Western Commercial Park - 10 Acre
Mountain Ridge	2024	1,070,745	-	49,711	41,224	-	1,161,680	2025-2026	Western Commercial Park - 10 Acre
Myers Park	2024	12,702	-	590	489	-	13,781	2025-2026	Western Commercial Park - 10 Acre
Nielsen Subdivision	2024	4,234	-	197	163	-	4,594	2025-2026	Western Commercial Park - 10 Acre
Parkside Retreat	2024	159,688	-	7,414	6,148	-	173,250	2025-2026	Western Commercial Park - 10 Acre
River Ridge	2024	8,468	-	393	326	-	9,187	2025-2026	Western Commercial Park - 10 Acre
Riverton Cove	2024	12,702	-	590	489	-	13,781	2025-2026	Western Commercial Park - 10 Acre
Sycamore Glen	2024	97,382	-	4,521	3,749	-	105,653	2025-2026	Western Commercial Park - 10 Acre
The Park @ Mountain View	2024	487,084	-	22,614	18,753	-	528,450	2025-2026	Western Commercial Park - 10 Acre
The Silos @ Riverbend	2024	88,914	-	4,128	3,423	-	96,466	2025-2026	Western Commercial Park - 10 Acre
Windy River	2024	4,234	-	197	163	-	4,594	2025-2026	Western Commercial Park - 10 Acre
Total Collected for FY 2024		2,221,365	-	103,130	85,523	-	2,410,019		
Garcia SFR	2025	-	2,675	-	98	-	2,774	2025-2026	Western Commercial Park - 10 Acre
Harvest Gardens	2025	-	21,170	-	779	-	21,949	2025-2026	Western Commercial Park - 10 Acre

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Park Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees from PY's	CY Interest allocated to Impact Fees	FY25 New Bocce Ball Court	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Jordan Meadows	2025	-	4,234	-	156	-	4,390	2025-2026	Western Commercial Park - 10 Acre
Larson	2025	-	4,234	-	156	-	4,390	2025-2026	Western Commercial Park - 10 Acre
Mountain Ridge	2025	-	663,442	-	24,409	-	687,851	2026-2027	Western Commercial Park - 16 Acre Park
Myers Park	2025	-	4,234	-	156	-	4,390	2025-2026	Western Commercial Park - 10 Acre
Parkside Retreats	2025	-	35,053	-	1,290	-	36,343	2025-2026	Western Commercial Park - 10 Acre
Riverton Ridge	2025	-	25,404	-	935	-	26,339	2025-2026	Western Commercial Park - 10 Acre
Riverton Cove	2025	-	4,234	-	156	-	4,390	2025-2026	Western Commercial Park - 10 Acre
Sycamore Glen	2025	-	12,702	-	467	-	13,169	2025-2026	Western Commercial Park - 10 Acre
The Homestead	2025	-	105,851	-	3,894	-	109,745	2025-2026	Western Commercial Park - 10 Acre
The Silos	2025	-	29,638	-	1,090	-	30,729	2025-2026	Western Commercial Park - 10 Acre
Total Collected for FY 2025		-	912,872	-	33,586	-	946,458		
Subtotals by Category		3,821,804	912,872	223,460	181,936	(13,159)	5,126,913		
2023 Interest (to allocate)		\$	43,985						
2024 Interest/Project Costs		\$	179,475						
2025 Interest/Project Costs					\$	181,936	(13,159)		
Total Park Impact Fees on Hand							\$	5,126,913	

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
Impact Fee Analysis		\$ 10,000	\$ 10,000	New plan, can use impact fee for analysis.
New Bocce Ball Court	\$ 13,159	\$ 25,000	\$ 11,841	New park amenity, allowed per plan

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Road Impact Fee Schedule
Revenues on Hand
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Projects From Which Funds Were Collected	Fiscal Year	Roads Beginning of Year Bal	Impact Fees		CY Interest allocated ot Impact Fees	FY25 13800 S Mtn View	FY 25 Welby Jacob	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
			Collected in the Current Year	allocated to Impact Fees from PY's						
Costco	2021	602,299	-	57,916	19,568	-	(125,144)	\$ 554,640	2025-2026	13800 S Mtn View Road
Hidden Pines	2021	2,653	-	241	106	-	-	3,000	2025-2026	13800 S Mtn View Road
Mister Car Wash	2021	23,141	-	2,104	923	-	-	26,168	2025-2026	13800 S Mtn View Road
Parkside Lofts	2021	20,491	-	1,863	818	-	-	23,172	2025-2026	13800 S Mtn View Road
Riverton Spa & Salon	2021	26,583	-	2,417	1,061	-	-	30,060	2025-2026	13800 S Mtn View Road
Riverwood Estates	2021	2,653	-	241	106	-	-	3,000	2025-2026	13800 S Mtn View Road
Treasure Estates	2021	2,653	-	241	106	-	-	3,000	2025-2026	13800 S Mtn View Road
Total Collected for FY 2021		680,474	-	65,024	22,687	-	(125,144)	\$ 643,042		
1288 W 12700 S	2022	4,875	-	424	194	-	-	5,493	2025-2026	13800 S Mtn View Road
7 Tree Farms Dog Day Care	2022	11,303	-	983	449	-	-	12,736	2025-2026	13800 S Mtn View Road
Butler Meadows	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
C Markt	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Camden Fields	2022	26,534	-	2,309	1,055	-	-	29,897	2025-2026	13800 S Mtn View Road
Craig View Lane	2022	5,307	-	462	211	-	-	5,979	2025-2026	13800 S Mtn View Road
Creek @ Lovers Lane	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Gillette Estates	2022	7,961	-	693	316	-	-	8,970	2025-2026	13800 S Mtn View Road
Hidden Pines	2022	13,267	-	1,154	527	-	-	14,949	2025-2026	13800 S Mtn View Road
Jordan Meadows	2022	5,307	-	462	211	-	-	5,979	2025-2026	13800 S Mtn View Road
Lofts @ Rose Creek	2022	95,626	-	8,320	3,801	-	-	107,748	2025-2026	13800 S Mtn View Road
Midas Court	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Monte Meadows	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Mtn View Family Therapy	2022	9,479	-	825	377	-	-	10,680	2025-2026	13800 S Mtn View Road
Mtn View Village	2022	116,556	-	10,142	4,634	-	-	131,331	2025-2026	13800 S Mtn View Road
North Creek	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Park @ Mtn View	2022	82,523	-	7,180	3,281	-	-	92,984	2025-2026	13800 S Mtn View Road
Parkside	2022	93,577	-	8,142	3,720	-	-	105,439	2025-2026	13800 S Mtn View Road
Premier Medical	2022	82,300	-	7,161	3,272	-	-	92,733	2025-2026	13800 S Mtn View Road
Riverton Flex Building - B	2022	62,852	-	5,469	2,499	-	-	70,820	2025-2026	13800 S Mtn View Road
Riverwoods Estates	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
South Pasture Office Bldg.	2022	55,156	-	4,799	2,193	-	-	62,148	2025-2026	13800 S Mtn View Road
Southwest Village	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Jordan Acre	2022	5,307	-	462	211	-	-	5,979	2025-2026	13800 S Mtn View Road
Treasure Estates	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Western Charm	2022	2,653	-	231	105	-	-	2,990	2025-2026	13800 S Mtn View Road
Total Collected for FY 2022		704,462	-	61,295	28,005	-	-	\$ 793,762		
Aspen Fields	2023	2,653	-	216	105	-	-	2,975	2025-2026	13800 S Mtn View Road
Copperview Famrs	2023	2,653	-	216	105	-	-	2,975	2025-2026	13800 S Mtn View Road
Craig View Lane	2023	2,653	-	216	105	-	-	2,975	2025-2026	13800 S Mtn View Road
Deer Mountain	2023	2,653	-	216	105	-	-	2,975	2025-2026	13800 S Mtn View Road
Harvest Gardens	2023	37,147	-	3,027	1,469	-	-	41,644	2025-2026	13800 S Mtn View Road (\$26,153) and Impact Fee/Capital Facilities Plan \$15,490
Hidden Pines	2023	2,653	-	216	105	-	-	2,975	2025-2026	Impact Fee/Capital Facilities Plan
Holy Trinity Church	2023	18,734	-	1,527	741	-	-	21,002	2025-2026	Impact Fee/Capital Facilities Plan
Homestead	2023	2,653	-	216	105	-	-	2,975	2025-2026	Impact Fee/Capital Facilities Plan
Mountain Ridge	2023	206,005	-	16,788	8,148	-	-	230,941	2025-2026	Impact Fee/Capital Facilities Plan (\$7,559)/Welby Jacob Culvert (\$223,382)
Mountain View Village	2023	177,120	-	14,434	7,005	-	-	198,559	2025-2026	Welby Jacob Culvert
Parkside Retreas Bldg.	2023	42,270	-	3,445	1,672	-	-	47,387	2025-2026	Welby Jacob Culvert
Premier Medical Phase 2	2023	43,673	-	3,559	1,727	-	-	48,959	2025-2026	Welby Jacob Culvert
River Ridge Lane	2023	7,960	-	649	315	-	-	8,924	2025-2026	Welby Jacob Culvert
Riverton Shopping Center	2023	54,489	-	4,441	2,155	-	-	61,084	2025/2026	Welby Jacob Culvert (\$22,789)/King Solomon Road (\$38,295)
Riverton Cove	2023	141,100	-	11,499	5,581	-	-	158,180	2025-2026	King Solomon Road
Scooters Coffee	2023	31,097	-	2,534	1,230	-	-	34,862	2025-2026	King Solomon Road

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Road Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees from PY's	CY Interest allocated ot Impact Fees	FY25 13800 S Mtn View	FY 25 Welby Jacob	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Shake Shack	2023	161,660	-	13,174	6,394	-	-	181,228	2025-2026	King Solomon Road
Sherwin Williams	2023	26,594	-	2,167	1,052	-	-	29,813	2025-2026	King Solomon Road
Sycamore Glen	2023	207,167	-	16,883	8,194	-	-	232,243	2025-2026	King Solomon Road
The Lofts @ Rose Creek	2023	40,983	-	3,340	1,621	-	-	45,943	2025-2026	King Solomon Road
The Park @ Mtn View Village	2023	233,752	-	19,049	9,245	-	-	262,046	2025-2026	King Solomon Road
The Silos @ Riverbend	2023	45,107	-	3,676	1,784	-	-	50,567	2025-2026	King Solomon Road
Tropical Smoothie	2023	82,220	-	6,700	3,252	-	-	92,172	2025-2026	King Solomon Road
Walmart Fuel Station	2023	113,063	-	9,214	4,472	-	-	126,749	2025-2026/2027-2028	King Solomon Road (\$97,099) / Dutchman Lane (\$29,650)
Total Collected for FY 2023		1,686,060	-	137,404	66,687	-	-	\$ 1,890,151		
American First Credit Union	2024	97,503	-	4,527	3,731	-	-	105,761	2026/2027	Dutchman Lane
Aspen Court	2024	2,653	-	123	102	-	-	2,878	2026/2027	Dutchman Lane
Baan Thai TI	2024	8,810	-	409	337	-	-	9,557	2026/2027	Dutchman Lane
Canes Chicken	2024	32,140	-	1,492	1,230	-	-	34,862	2026/2027	Dutchman Lane
Copperview Farms	2024	2,653	-	123	102	-	-	2,878	2026/2027	Dutchman Lane
Graham	2024	2,653	-	123	102	-	-	2,878	2026/2027	Dutchman Lane
Harvest Gardens	2024	90,214	-	4,188	3,452	-	-	97,855	2026/2027	Dutchman Lane
Homestead	2024	76,947	-	3,572	2,945	-	-	83,465	2026/2027	Dutchman Lane
Mountain Ridge	2024	261,330	-	12,133	10,001	-	-	283,464	2028-2029	1300 W Widening with ADA Ramps
Myers Park	2024	7,960	-	370	305	-	-	8,634	2028-2029	1300 W Widening with ADA Ramps
Nielsen Subdivision	2024	2,653	-	123	102	-	-	2,878	2028-2029	1300 W Widening with ADA Ramps
Parkside Retreat	2024	56,010	-	2,600	2,143	-	-	60,753	2028-2029	1300 W Widening with ADA Ramps
River Ridge	2024	5,307	-	246	203	-	-	5,756	2028-2029	1300 W Widening with ADA Ramps
Riverton Cove	2024	7,960	-	370	305	-	-	8,634	2028-2029	1300 W Widening with ADA Ramps
Riverton NAPA	2024	69,127	-	3,209	2,645	-	-	74,982	2028-2029	1300 W Widening with ADA Ramps
Sycamore Glen	2024	58,374	-	2,710	2,234	-	-	63,318	2028-2029	1300 W Widening with ADA Ramps
The Human Bean	2024	31,757	-	1,474	1,215	-	-	34,447	2028-2029	1300 W Widening with ADA Ramps
The Park @ Mountain View	2024	157,214	-	7,299	6,017	-	-	170,530	2028-2029	1300 W Widening with ADA Ramps
The Silos @ Riverbend	2024	55,721	-	2,587	2,132	-	-	60,440	2028-2029	1300 W Widening with ADA Ramps
The Village @ South Mountain	2024	66,721	-	3,098	2,553	-	-	72,372	2028-2029	1300 W Widening with ADA Ramps
US Bank	2024	132,720	-	6,162	5,079	-	-	143,961	2028-2029	1300 W Widening with ADA Ramps
Windy River	2024	2,653	-	123	102	-	-	2,878	2028-2029	
Total Collected for FY 2024		1,229,083	-	57,062	47,036	-	-	\$ 1,333,181		
7 Brew Coffee Drive Through	2025	-	32,140	-	1,175	-	-	33,316	2028-2029	1300 W Widening with ADA Ramps
Apollo Burger	2025	-	32,140	-	1,175	-	-	33,316	2028-2029	1300 W Widening with ADA Ramps
Dutch Bros Coffee	2025	-	32,140	-	1,175	-	-	33,316	2028-2029	1300 W Widening with ADA Ramps
Flower Child	2025	-	38,535	-	1,409	-	-	39,944	2028-2029	1300 W Widening with ADA Ramps
Freddy's Frozen Custard	2025	-	32,140	-	1,175	-	-	33,316	2028-2029	1300 W Widening with ADA Ramps
Garcia SFR	2025	-	2,653	-	97	-	-	2,750	2028-2029	1300 W Widening with ADA Ramps
Harvest Gardens	2025	-	13,267	-	485	-	-	13,752	2028-2029	1300 W Widening with ADA Ramps
Jordan Meadows	2025	-	2,653	-	97	-	-	2,750	2028-2029	1300 W Widening with ADA Ramps
Larson	2025	-	2,653	-	97	-	-	2,750	2028-2029	1300 W Widening with ADA Ramps
Mountain Ridge	2025	-	198,162	-	7,247	-	-	205,409	2028-2029	1300 W Widening with ADA Ramps
Myers Park	2025	-	2,653	-	97	-	-	2,750	2028-2029	1300 W Widening with ADA Ramps
Paige Retail	2025	-	213,398	-	7,804	-	-	221,202	2028-2029	1300 W Widening with ADA Ramps
Parkside Retreats	2025	-	14,427	-	528	-	-	14,955	2028-2029	1300 W Widening with ADA Ramps
Quick Quack Car Wash	2025	-	14,215	-	520	-	-	14,735	2028-2029	1300 W Widening with ADA Ramps
Riverton Ridge	2025	-	15,920	-	582	-	-	16,502	2028-2029	1300 W Widening with ADA Ramps
Riverton Cove	2025	-	2,653	-	97	-	-	2,750	2028-2029	1300 W Widening with ADA Ramps
Sippy Soda & More	2025	-	23,559	-	862	-	-	24,420	2028-2029	1300 W Widening with ADA Ramps
Sycamore Glen	2025	-	7,960	-	291	-	-	8,251	2028-2029	1300 W Widening with ADA Ramps
The Goddard School	2025	-	38,318	-	1,401	-	-	39,719	2028-2029	1300 W Widening with ADA Ramps

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Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees from PY's	CY Interest allocated to Impact Fees	FY25 13800 S Mtn View	FY 25 Welby Jacob	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
The Homestead	2025	-	66,334	-	2,426	-	-	68,760	2028-2029	1300 W Widening with ADA Ramps
The Silos	2025	-	18,574	-	679	-	-	19,253	2028-2029	1300 W Widening with ADA Ramps
Utah Collective School	2025	-	51,111	-	1,869	-	-	52,980	2028-2029	1300 W Widening with ADA Ramps
Total Collected for FY 2025		-	855,607	-	31,291	-	-	\$ 886,898		
Subtotals by Category		4,300,080	855,607	320,786	195,707	-	(125,144)	\$ 5,547,035		
2021 Interest to Allocate			2,812							
2022 Interest to Allocate			7,674							
2023 Interest to Allocate			105,287							
2024 Interest/Project Costs			205,013							
2025 Interest to Allocate			195,707			(125,144)				
Total Road Impact Fees on Hand								\$ 5,547,035		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
Impact Fee Analysis		\$ 10,000	\$ 10,000	New plan, can use impact fee for analysis.
Welby Jacob Culvert		\$ 550,000	\$ 550,000	Page 2021 of 2017 analysis, updated analysis currently budgeted this year.
13800 S Mtn View Road	\$ 125,144	\$ 1,600,000	\$ 1,474,856	Page 2021 of 2017 analysis, updated analysis currently budgeted this year.
King Solomon Road		\$ 1,155,000	\$ 1,155,000	Page 2021 of 2017 analysis, updated analysis currently budgeted this year.

Riverton City

Riverton City
Secondary Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Impact Fees		PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Portion of Debt Service FY2025	4200 W Pond	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
		Roads Beginning of Year Bal	Collected in the Current Year							
American First Credit Union	2024	\$ 6,306	\$ -	\$ 309	\$ 391	\$ -	\$ -	\$ 7,006	2025-2026	4200 W Pond
Aspen Court	2024	6,306	-	309	-	(6,615)	-	-	2025-2026	4200 W Pond
Canes Chicken	2024	15,196	-	743	941	-	-	16,880	2025-2026	4200 W Pond
Copperview Farms	2024	6,306	-	309	-	(6,615)	-	-	2025-2026	4200 W Pond
Crossman-Succo Subdivision	2024	6,600	-	323	-	(6,923)	-	-	2025-2026	4200 W Pond
Graham	2024	6,306	-	309	391	-	-	7,006	2025-2026	4200 W Pond
Harvest Gardens	2024	201,805	-	9,873	491	(132,435)	(70,931)	8,804	2025-2026	4200 W Pond
SFR - Aune	2024	614	-	386	-	(1,000)	-	-	2025-2026	4200 W Pond
KenLor Subdivision	2024	1,914	-	94	119	-	-	2,126	2025-2026	4200 W Pond
Mountain Ridge	2024	509,830	-	24,993	26,597	(84,457)	-	476,963	2025-2026	4200 W Pond
Myers Park	2024	18,919	-	926	1,172	-	-	21,017	2025-2026	4200 W Pond
Nielsen Subdivision	2024	6,306	-	309	-	(6,615)	-	-	2025-2026	4200 W Pond
River Ridge	2024	12,613	-	617	781	-	-	14,011	2025-2026	4200 W Pond
Riverton Cove	2024	18,919	-	926	-	(19,845)	-	-	2025-2026	4200 W Pond
Riverton NAPA	2024	6,306	-	309	391	-	-	7,006	2025-2026	4200 W Pond
Sycamore Glen	2024	94,541	-	7,097	-	(101,639)	-	-	2025-2026	4200 W Pond
The Park @ Mountain View	2024	115,000	-	5,627	-	(120,627)	-	-	2025-2026	4200 W Pond
The Village @ South Mountain	2024	16,218	-	794	1,005	-	-	18,017	2025-2026	4200 W Pond
Walmart Fuel Station	2024	6,306	-	309	-	(6,615)	-	-	2025-2026	4200 W Pond
Windy River	2024	6,306	-	309	-	(6,615)	-	-	2025-2026	4200 W Pond
Total Collected for FY 2024		1,062,622	-	54,866	32,277	(500,000)	(70,931)	\$ 578,835		
7 Brew Coffee Drive Through	2025	-	8,205	-	485	-	-	8,690	2025-2026	4200 W Pond
Apollo Burger	2025	-	8,045	-	475	-	-	8,520	2025-2026	4200 W Pond
Crane Cove	2025	-	25,226	-	1,490	-	-	26,715	2025-2026	4200 W Pond
Dutch Bros Coffee	2025	-	6,394	-	378	-	-	6,771	2025-2026	4200 W Pond
Freddy's Frozen Custard	2025	-	10,070	-	595	-	-	10,665	2025-2026	4200 W Pond
Harvest Gardens	2025	-	31,532	-	1,862	-	-	33,394	2025-2026	4200 W Pond
Jordan Meadows	2025	-	6,306	-	372	-	-	6,679	2025-2026	4200 W Pond
Larson	2025	-	6,823	-	403	-	-	7,226	2025-2026	4200 W Pond
Mountain Ridge	2025	-	158,516	-	9,361	-	-	167,877	2025-2026	4200 W Pond
Myers Park	2025	-	6,306	-	372	-	-	6,679	2025-2026	4200 W Pond
Parkside Retreats	2025	-	28,379	-	1,676	-	-	30,055	2025-2026	4200 W Pond
Quick Quack Car Wash	2025	-	10,336	-	610	-	-	10,947	2025-2026	4200 W Pond
Riverton Ridge	2025	-	37,839	-	2,235	-	-	40,073	2025-2026	4200 W Pond
Riverton Cove	2025	-	6,306	-	372	-	-	6,679	2025-2026	4200 W Pond
Sippy Soda & More	2025	-	16,345	-	965	-	-	17,311	2025-2026	4200 W Pond
Sycamore Glen	2025	-	18,919	-	1,117	-	-	20,037	2025-2026	4200 W Pond
The Goddard School	2025	-	6,306	-	372	-	-	6,679	2025-2026	4200 W Pond
The Homestead - Phase 2	2025	-	9,702	-	573	-	-	10,275	2025-2026	4200 W Pond
Utah Collective School	2025	-	6,306	-	372	-	-	6,679	2025-2026	4200 W Pond
Total Collected for FY 2025		-	407,863	-	24,087	-	-	\$ 431,950		
Subtotals by Category		1,062,622	407,863	54,866	56,364	(500,000)	(70,931)	\$ 1,010,784		

Riverton City

Riverton City
Secondary Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Portion of Debt Service FY2025	4200 W Pond	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
2024 Interest/Project Costs				54,867						
2025 Interest to Allocate				56,364						
Total Road Impact Fees on Hand								<u>\$ 1,010,784</u>		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
Impact Fee Analysis		\$ 10,000	\$ 10,000	New plan, can use impact fee for analysis.
Debt Service Payment (2020 Revenue Bonds)	\$ 500,000	\$ 500,000	\$ -	Debt service analysis for projects purchased via bonds.
4200 W Pond	\$ 70,931	\$ 380,000	\$ 309,069	Page 2 of 2017 Analysis - City currently working on updated plan

Riverton City

Riverton City
Storm - East of Bangerter Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Impact Fees		PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Sycamore		Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
		Roads Beginning of Year Bal	Collected in the Current Year			Glen Detention Pond				
Country Life	2020	\$ 3,317	\$ -	\$ 1,332		(4,649)		-		
Total Collected for FY 2021		3,317	-	1,332	-	(4,649)		-		
11879 Reeves Lane	2021	3,840	-	559	-	(4,399)		-		-
13263 S Lovers Lane	2021	1,535	-	97	-	(1,632)		-		-
Apex Insurance	2021	1,505	-	95	-	(1,600)		-		-
Blaine Page	2021	1,259	-	79	-	(1,339)		-		-
Camden Fields	2021	11,212	-	705	-	(11,917)		-		-
Gillette Estates	2021	4,638	-	292	-	(4,930)		-		-
Hun Parking Lot	2021	491	-	31	-	(522)		-		-
Riverton Plaza Park	2021	2,642	-	166	-	(2,808)		-		-
Riverton Spa & Salon	2021	3,440	-	216	-	(3,657)		-		-
Starbucks	2021	3,379	-	213	-	(3,591)		-		-
The Jordan Acre	2021	1,474	-	93	-	(1,567)		-		-
Total Collected for FY 2021		35,416	-	2,546	-	(37,961)		-		
Aspen Court	2022	6,420	-	352	-	(6,771)		-		
Harvest Garden	2022	27,399	-	1,501	-	(28,900)		-		
Nielsen Farm	2022	768	-	42	-	(810)		-		
Lofts @ Rose Creek	2022	24,589	-	1,347	-	(25,936)		-		
River Ridge Lane	2022	31,792	-	1,742	836	(20,657)		13,712	2025-2026	Sycamore Glen Detention Pond
Rudd Estates	2022	15,672	-	859	-	(16,531)		-		
Total Collected for FY 2022		106,640	-	5,842	836	(99,605)		13,712		
Homestead	2023	23,775	-	3,505	1,770	-		29,049	2025-2026	Sycamore Glen Detention Pond
Myers Park	2023	12,400	-	1,828	923	-		15,152	2025-2026	Sycamore Glen Detention Pond
Riverton Cove	2023	18,154	-	2,676	1,352	-		22,181	2025-2026	Sycamore Glen Detention Pond
Sycamore Glen	2023	36,246	-	5,343	2,699	-		44,287	2025-2026	Sycamore Glen Detention Pond
The Silos @ Riverbend	2023	30,932	-	4,559	2,303	-		37,794	2025-2026	Sycamore Glen Detention Pond
Walmart Fuel Station	2023	3,686	-	543	274	-		4,504	2025-2026	Sycamore Glen Detention Pond
Total Collected for FY 2023		125,192	-	18,454	9,322	-		152,968		
American First Credit Union	2024	24,266	-	1,131	1,648	-		27,045	2025-2026	Sycamore Glen Detention Pond (\$22,555)
Crossman-Succo Subdivision	2024	3,072	-	143	209	-		3,423	2025-2026	New Impact Fee Analysis to be done FY26
Kenlor Subdivision	2024	2,672	-	125	181	-		2,978	2025-2026	New Impact Fee Analysis to be done FY26
Seehusen Subdivision	2024	1,775	-	83	121	-		1,979	2025-2026	New Impact Fee Analysis to be done FY26
Total Collected for FY 2024		31,786	-	1,481	2,159	-		35,426		

Riverton City

Riverton City
Storm - East of Bangerter Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Sycamore Glen Detention Pond	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Crane Cove	2025	-	\$ 11,880	-	771	-	12,651	2025-2026	New Impact Fee Analysis to be done FY26
Total Collected for FY 2025		-	11,880	-	771	-	12,651		
Subtotals by Category		302,350	11,880	29,655	13,087	(142,216)	214,757		
2021 Interest to Allocate				895					
2022 Interest to Allocate				872					
2023 Interest to Allocate				12,619					
2024 Interest/Project Costs				14,092					
2025 Interest to Allocate				13,087					
Total Storm-East Impact Fees on Hand							\$ 214,757		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to I	Reference to Impact Fee Facilities Plan and Analysis
Sycamore Glen Detention Pond	\$ 142,216	\$ 281,216	\$ 139,000	Figure 2 of the IFFP in 2017 - Project #1	

Riverton City
Storm (Prior to Split) - Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Impact Fees		PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Sycamore		Projected Schedule for Expenditure	Project for which the fee is Budgeted
		Roads Beginning of Year Bal	Collected in the Current Year			Glen Detention Pond	Total on Hand at Year End		
Lofts @ Rose Creek	2020	\$ 11,420	\$ -	\$ 4,418	\$ 625	\$ (16,463)	\$ -	2024-2025	Sycamore Glen Detention Pond
Parkside	2020	63,316	-	20,886	3,318	(87,521)	-	2024-2025	Sycamore Glen Detention Pond
Total Collected for FY 2021		74,736	-	25,304	3,943	(103,984)	-		
2024 Interest/Project Costs					4,288				
2025 Interest/Project Costs					3,943				
Total Storm Impact Fees on Hand							\$ -		
Current Year Project Name and Description			Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis		
Sycamore Glen Detention Pond			\$ 103,984	\$ 103,984			Figure 2 of the IFFP in 2017 - Project #1		

Riverton City

Riverton City
Storm - West of Bangerter Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Impact Fees		PY Interest allocated to Impact Fees	CY Interest allocated to Impact Fees	Butterfield Creek Storm Project	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
		Roads Beginning of Year Bal	Collected in the Current Year						
Costco	2021	\$ 102,202	\$ -	\$ 6,527	\$ 4,253	-	\$ 112,983	2025-2026/2026-2027	Impact Fee Analysis (\$5,000)/4000 W. Project (\$107,983)
Mister Car Wash	2021	4,098	-	262	-	(4,360)	-		
Riverton Flex Building	2021	25,988	-	1,660	831	(6,412)	22,067	2026-2027	4000 W. Project
Total Collected for FY 2021		132,289	-	8,449	5,083	(10,772)	135,050		
Copperview Famrs	2022	9,210	-	513	380	-	10,103	2026-2027	4000 W. Project
Park @ Mtn View	2022	218,616	-	12,181	9,027	-	239,824	2026-2027/2027-2028	4000 W. Project
Parkside	2022	28,131	-	1,567	1,162	-	30,860	2027-2028/2028-2029	4000 W. Project
Riverton Flex Building - B	2022	40,522	-	2,258	1,673	-	44,453	2028-2029	4000 W. Project
RMP 12600 S Substation	2022	20,768	-	1,157	858	-	22,782	2028-2029	4000 W. Project
South Pasture Office Bldg	2022	6,479	-	361	268	-	7,108	2028-2029	4000 W. Project
Sunday Drive	2022	3,071	-	171	127	-	3,369	2028-2029	4000 W. Project
Total Collected for FY 2022		326,797	-	18,209	13,494	-	358,500		
Mountain Ridge	2023	210,378	-	32,441	9,498	-	252,316	2028-2029	4000 W. Project
Riverton Cove	2023	15,242	-	2,350	688	-	18,280	2028-2029	4000 W. Project
Tropical Smoothie	2023	4,052	-	625	183	-	4,860	2028-2029	4000 W. Project
Total Collected for FY 2023		229,672	-	35,416	10,369	-	275,457		
Mountain Ridge	2024	128,263	-	6,072	5,254	-	139,589	2028-2029	4000 W. Project
The Village @ South Mountain	2024	60,862	-	2,881	2,493	-	66,236	2029-2030	King Solomon
Total Collected for FY 2024		189,125	-	8,953	7,748	-	205,825		
Garcia SFR	2025	-	1,229	-	48	-	1,277	2029-2030	King Solomon
Skibidi Minor Subdivision	2025	-	2,307	-	90	-	2,397	2029-2030	King Solomon
Stelling Minor Subdivision	2025	-	5,375	-	210	-	5,586	2029-2030	King Solomon
Homestead Phase 2	2025	-	5,314	-	208	-	5,522	2029-2030	King Solomon
Utah Collective School	2025	-	3,932	-	154	-	4,086	2029-2030	King Solomon
Total Collected for FY 2025		-	18,157	-	710	-	18,867		
Subtotals by Category		877,883	18,157	71,026	37,404	(10,772)	\$ 993,698		
2021 Interest to Allocate			2,088						
2022 Interest to Allocate			2,615						
2023 Interest to Allocate			23,435						
2024 Interest/Project Costs			42,888						
2025 Interest/Project Costs			37,404						
Total Storm-West Impact Fees on Hand							\$ 993,698		

Riverton City

Riverton City
Storm - West of Bangerter Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees		PY Interest allocated to Impact Fees	CY Interest allocated ot Impact Fees	Butterfield Creek Storm Project	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
			Collected in the Current Year							
Current Year Project Name and Description			Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis				
Butterfield Creek Storm			\$ 10,772	\$ 11,426	\$ 654	Page 13 - Butterfield Farm				

Riverton City

Riverton City
Culinary Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees from PY's	CY Interest allocated to Impact Fees	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Aspen Fields	2023	\$ 1,426	\$ -	\$ 99	\$ 52	\$ 1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Copperview Famrs	2023	1,426	-	99	52	1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Craig View Lane	2023	1,426	-	99	52	1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Critters Cove	2023	1,426	-	99	52	1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Deer Mountain	2023	1,426	-	99	52	1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Harvest Gardens	2023	19,965	-	1,381	730	22,076	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Homestead	2023	1,426	-	99	52	1,577	2025-2026	Capital Facilities Plan/Impact Fee Analysis
Mountain Ridge	2023	117,122	-	8,100	4,284	129,507	2025-2026	Capital Facilities Plan/Impact Fee Analysis (\$18,463) and Edge Homes Reimbursement - 13800 S Water Line and Meter (\$111,044)
Premier Medical Phase 2	2023	26,411	-	1,827	966	29,203	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
River Ridge Lane	2023	4,278	-	296	156	4,731	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Riverton Shopping Center	2023	26,411	-	1,827	966	29,203	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Riverton Cove	2023	64,914	-	4,490	2,374	71,778	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Sycamore Glen	2023	12,835	-	888	469	14,192	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
The Lofts @ Rose Creek	2023	30,149	-	2,085	1,103	33,337	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
The Silos @ Riverbend	2023	24,243	-	1,677	887	26,806	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Tropical Smoothie	2023	6,603	-	457	242	7,301	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Walmart Fuel Station	2023	13,205	-	913	483	14,602	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
			-					
Total Collected for FY 2023		354,692	-	24,531	12,974	392,197		
American First Credit Union	2024	26,411	-	1,247	946	28,604	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Aspen Court	2024	1,426	-	67	51	1,544	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Canes Chicken	2024	6,036	-	285	216	6,538	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Copperview Farms	2024	1,426	-	67	51	1,544	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Graham	2024	1,426	-	67	51	1,544	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Harvest Gardens	2024	53,096	-	2,507	1,902	57,505	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Homestead	2024	41,356	-	1,952	1,482	44,790	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Mountain Ridge	2024	189,671	-	8,954	6,795	205,420	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Myers Park	2024	4,278	-	202	153	4,633	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Nielsen Subdivision	2024	1,426	-	67	51	1,544	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
River Ridge	2024	2,852	-	135	102	3,089	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Riverton Cove	2024	4,278	-	202	153	4,633	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Riverton NAPA	2024	13,205	-	623	473	14,302	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Sycamore Glen	2024	32,799	-	1,548	1,175	35,523	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
The Human Bean	2024	6,603	-	312	237	7,151	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
The Silos @ Riverbend	2024	29,947	-	1,414	1,073	32,434	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
The Village @ South Mountain	2024	6,036	-	285	216	6,538	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Windy River	2024	1,426	-	67	51	1,544	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
			-					
Total Collected for FY 2024		423,700	-	20,001	15,180	458,881		
7 Brew Coffee Drive Through	2025	-	1,509	-	52	1,561	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Apollo Burger	2025	-	6,036	-	207	6,243	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Dutch Bros Coffee	2025	-	1,509	-	52	1,561	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Freddy's Frozen Custard	2025	-	6,036	-	207	6,243	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Garcia SFR	2025	-	1,426	-	49	1,475	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Harvest Gardens	2025	-	7,130	-	244	7,374	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Jordan Meadows	2025	-	1,426	-	49	1,475	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Larson	2025	-	1,426	-	49	1,475	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Mountain Ridge	2025	-	112,360	-	3,844	116,204	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Myers Park	2025	-	1,426	-	49	1,475	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Paige Retail	2025	-	52,821	-	1,807	54,628	2025-2026	Edge Homes Reimbursement - 13800 S Water Line and Meter
Quick Quack Car Wash	2025	-	6,036	-	207	6,243	2029-2030	4000 W 11800 S -12600 S
Riverton Ridge	2025	-	8,556	-	293	8,849	2029-2030	4000 W 11800 S -12600 S
Riverton Cove	2025	-	1,426	-	49	1,475	2029-2030	4000 W 11800 S -12600 S
Sippy Soda & More	2025	-	6,603	-	226	6,829	2029-2030	4000 W 11800 S -12600 S

Riverton City

Riverton City
Culinary Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees	Interest	CY Interest allocated ot Impact Fees	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
			Collected in the Current Year	allocated to Impact Fees from PY's				
Sycamore Glen	2025	-	4,278	-	146	4,425	2029-2030	4000 W 11800 S -12600 S
The Goddard School	2025	-	26,411	-	904	27,314	2029-2030	4000 W 11800 S -12600 S
The Homestead	2025	-	35,074	-	1,200	36,274	2029-2030	4000 W 11800 S -12600 S
The Silos	2025	-	9,982	-	342	10,324	2029-2030	4000 W 11800 S -12600 S
Utah Collective School	2025	-	6,603	-	226	6,829	2029-2030	4000 W 11800 S -12600 S
Walmart Fuel Station	2025	-	13,205	-	452	13,657	2029-2030	4000 W 11800 S -12600 S
Total Collected for FY 2025		-	311,281	-	10,649	321,931		
Subtotals by Category		778,392	311,281	44,532	38,803	1,173,008		
2023 Interest to allocate				7,436				
2024 Interest/Project Costs				37,096				
2025 Interest to allocate				38,803				
Total Water Impact Fees on Hand						\$ 1,173,008		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
Impact Fee Analysis	\$	10,000	\$ 10,000	New plan, can use impact fee for analysis.
King Solomon Waterline	\$	300,000	\$ 300,000	IFFP listed as 4250 West from 13200 S to 13400 S