

Marriott-Slaterville Impact Fee Schedule

Marriott-Slaterville City
Parks Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year	Parks Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees	Parks Projects	Total	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Bell Built	2020	826		39		865	2027	Slaterville Park Expansion
J&C McCormick	2020	1,858		88		1,946	2027	Slaterville Park Expansion
Mac Builders	2020	1,858		88		1,946	2027	Slaterville Park Expansion
Joe Marsh	2020	7,550		357		7,907	2027	Slaterville Park Expansion
Ruby Mtn Stanger	2020	1,858		88		1,946	2027	Slaterville Park Expansion
Building Permit	2020	7,161		339		7,500	2027	Slaterville Park Expansion
Clark	2020	1,858		88		1,946	2027	Slaterville Park Expansion
J Marsh	2020	3,020		143		3,163	2027	Slaterville Park Expansion
McCormack	2020	1,858		88		1,946	2027	Slaterville Park Expansion
Total Collected for FY2020		27,847	-	1,318	-	29,165		
Mac Builders	2021	13,004		615		13,619	2027	Slaterville Park Expansion
M Ayers	2021	1,858		88		1,946	2027	Slaterville Park Expansion
G Robinson	2021	1,858		88		1,946	2027	Slaterville Park Expansion
J Carnahan	2021	6,698		317		7,015	2027	Slaterville Park Expansion
T Brailsford	2021	1,858		88		1,946	2027	Slaterville Park Expansion
Copperstone Construction	2021	1,858		88		1,946	2027	Slaterville Park Expansion
D Wheeler	2021	1,858		88		1,946	2027	Slaterville Park Expansion
ALMS	2021	20,620		975		21,595	2027	Slaterville Park Expansion
L Stanger	2021	3,716		176		3,892	2027	Slaterville Park Expansion
B Burrows	2021	1,858		88		1,946	2027	Slaterville Park Expansion
D Chugg	2021	1,858		88		1,946	2027	Slaterville Park Expansion
Maverik	2021	7,943		376		8,319	2027	Slaterville Park Expansion
A Welch	2021	1,858		88		1,946	2027	Slaterville Park Expansion
S&B Plumbing	2021	9,716		459		10,175	2027	Slaterville Park Expansion
C Cox	2021	1,858		88		1,946	2027	Slaterville Park Expansion
Amazon	2021	162,483		7,683		170,166	2027	Slaterville Park Expansion
PC Glass	2021	8,952		423		9,375	2027	Slaterville Park Expansion
O'Reilly	2021	9,655		457		10,112	2027	Slaterville Park Expansion
Regency Construction	2021	1,858		88		1,946	2027	Slaterville Park Expansion
Brookside Estates	2021	1,858		88		1,946	2027	Slaterville Park Expansion
Total Collected for FY2021		263,225	-	12,449	-	275,674		
RHI LLC	2022	11,225		531		11,756	2027	Pioneer Agriculture Center
Mac Builders	2022	9,289		439		9,728	2027	Pioneer Agriculture Center
Xayvong Nungruthai	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Next Level Electric	2022	12,954		613		13,567	2027	Pioneer Agriculture Center
Samuel Tams	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Steve Grange	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Jennifer & Daniel Fowers	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Ruby Mountain Development	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Mckay Bybee	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Braxton Willie	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Jason & Shauna Feil	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Ty Martinez	2022	18,621		881		19,502	2027	Pioneer Agriculture Center
Brennan West	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Oscar Serrano Roja	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Triple J Homes Stanger	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
KJ Mechanical	2022	12,954		613		13,567	2027	Pioneer Agriculture Center
Nick Sorensen	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
GS Metals	2022	12,533		593		13,126	2027	Pioneer Agriculture Center
Hearth a Home	2022	90,474		4,278		94,752	2027	Pioneer Agriculture Center
Mike Hennichsen	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Craig Bridges	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Kevin Bates	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Jayson Baker	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Haylee Southwick	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Cordell Wall	2022	1,858		88		1,946	2027	Pioneer Agriculture Center
Hall Construction	2022	4,050		192		4,242	2027	Pioneer Agriculture Center
Total Collected for FY2022		205,544	-	9,724	-	215,268		

Star Pine Builders	2023	1,858	88	1,946	2027 Pioneer Agriculture Center	
Sam Tams	2023	1,858	88	1,946	2027 Pioneer Agriculture Center	
Bryce Wade	2023	9,006	426	9,432	2027 Pioneer Agriculture Center	
Scooters Coffee	2023	866	41	907	2027 Pioneer Agriculture Center	
Ironside Engineering	2023	12,406	587	12,993	2027 Pioneer Agriculture Center	
St. Johns Escrow	2023	48,879	2,311	51,190	2027 Pioneer Agriculture Center	
Ty Martinez	2023	7,162	339	7,501	2027 Pioneer Agriculture Center	
ATS Welding Office	2023	9,038	427	9,465	2027 Pioneer Agriculture Center	
Mac Builders	2023	1,858	88	1,946	2027 Pioneer Agriculture Center	
CRS Engineers	2023	225	11	236	2027 Pioneer Agriculture Center	
Val Kirby	2023	1,858	88	1,946	2027 Pioneer Agriculture Center	
Total Collected for FY2023		95,014	-	4,494	-	99,508
Matt Coley	2024	7,280	344	7,624	2028 Pioneer Agriculture Center	
Spencer Stephens	2024	3,716	176	3,892	2028 Pioneer Agriculture Center	
Johnson Olsen	2024	1,858	88	1,946	2028 Pioneer Agriculture Center	
Nilson Homes	2024	18,579	879	19,458	2028 Pioneer Agriculture Center	
Avex Holdings	2024	29,341	1,387	30,728	2028 Pioneer Agriculture Center	
McFarland Homes	2024	1,858	88	1,946	2028 Pioneer Agriculture Center	
Goldenwest	2024	1,858	88	1,946	2028 Pioneer Agriculture Center	
Brett Heiner	2024	1,858	88	1,946	2028 Pioneer Agriculture Center	
Goliath Tech	2024	11,100	525	11,625	2028 Pioneer Agriculture Center	
Total Collected for FY2024		77,448	-	3,663	-	81,111
Hayley Lardlaw	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
Onions 52	2025	0	6,741	319	7,060	2028 Pioneer Agriculture Center
Dalton Construction	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
Rev Homes	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
RG Homes	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
Trent Olsen	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
Boyer Subdivision	2025	0	15,203	719	15,922	2028 Pioneer Agriculture Center
Buxton Masonry	2025	0	6,630	314	6,944	2028 Pioneer Agriculture Center
Mac Builders	2025	0	1,764	83	1,847	2028 Pioneer Agriculture Center
Quik Trip	2025	0	10,199	482	10,681	2028 Pioneer Agriculture Center
Total Collected for FY2025		-	49,357	2,332	-	51,689
Subtotals by Category		669,078	49,357	33,980	-	752,415
Interest Rounding Adjustment				(7)		(7)
				33,973		
2025 Interest/Project Cost Allocation				33,973		
Total Parks Impact Fees on Hand						752,408

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget		Reference to Impact Fee Facilities Plan and Analysis
		N/A		
				MSMC 15.09

Marriott-Slaterville City
Law Enforcement Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees		Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
			Collected in the Current Year	Interest allocated to Impact Fees			
Hayley Lardlaw	2025		48	1	49.00	2027	Precint Office Reimbursement
Onions 52	2025		555	12	567.00	2027	Precint Office Reimbursement
Dalton Construction	2025		48	1	49.00	2027	Precint Office Reimbursement
Rev Homes	2025		48	1	49.00	2027	Precint Office Reimbursement
RG Homes	2025		48	1	49.00	2027	Precint Office Reimbursement
Trent Olsen	2025		48	1	49.00	2027	Precint Office Reimbursement
Boyer Subdivision	2025		494	10	504.00	2027	Precint Office Reimbursement
Buxton Masonry	2025		234	5	239.00	2027	Precint Office Reimbursement
Mac Builders	2025		48	1	49.00	2027	Precint Office Reimbursement
Quik Trip	2025		333	7	340.00	2027	Precint Office Reimbursement
Total Collected for FY 2025		-	1,904	40	-	1944.00	
Interest Rounding Adjustment							
Subtotals by Category		-	1,904	40	-	1944.00	
2024 Interest/Project Costs				40			
Total Law Enforcement Impact Fees on Hand					1944.00		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion		Reference to Impact Fee Facilities Plan and Analysis
		N/A	0.00	MSMC 15.09	

Marriott-Slaterville City
Transportation Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Impact Fees			Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
		Roads Beginning of Year Bal	Collected in the Current Year	Interest allocated to Impact Fees			
Amazon	2021	198,073		8,962	207,035		2027 17th Street Expansion
					-		
Total Collected for FY 2021		198,073	-	8,962	-	207,035	
RHI LLC	2022	9,157		414	9,571.00		2027 17th Street Expansion
Mac Builders	2022	9,077		411	9,488.00		2027 17th Street Expansion
Xayvong Nungruthai	2022	1,816		82	1,898.00		2027 17th Street Expansion
Next Level Electric	2022	10,568		478	11,046.00		2027 17th Street Expansion
Samuel Tams	2022	1,816		82	1,898.00		2027 17th Street Expansion
Steve Grange	2022	1,816		82	1,898.00		2027 17th Street Expansion
Jennifer & Daniel Fowers	2022	1,816		82	1,898.00		2027 17th Street Expansion
Ruby Mountain Development	2022	1,816		82	1,898.00		2027 17th Street Expansion
Mckay Bybee	2022	1,816		82	1,898.00		2027 17th Street Expansion
Braxton Willie	2022	1,816		82	1,898.00		2027 17th Street Expansion
Jason & Shauna Feil	2022	1,816		82	1,898.00		2027 17th Street Expansion
Ty Martinez	2022	8,454		383	8,837.00		2027 17th Street Expansion
Brennan West	2022	1,816		82	1,898.00		2027 17th Street Expansion
Oscar Serrano Roja	2022	1,816		82	1,898.00		2027 17th Street Expansion
Triple J Homes Stanger	2022	1,816		82	1,898.00		2027 17th Street Expansion
KJ Mechanical	2022	10,568		478	11,046.00		2027 17th Street Expansion
Nick Sorensen	2022	1,816		82	1,898.00		2027 17th Street Expansion
GS Metals	2022	18,605		842	19,447.00		2027 17th Street Expansion
Hearth a Home	2022	106,812		4,833	111,645.00		2027 17th Street Expansion
Mike Hennichsen	2022	1,816		82	1,898.00		2027 17th Street Expansion
Craig Bridges	2022	1,816		82	1,898.00		2027 17th Street Expansion
Kevin Bates	2022	1,816		82	1,898.00		2027 17th Street Expansion
Jayson Baker	2022	1,816		82	1,898.00		2027 17th Street Expansion
Haylee Southwick	2022	1,816		82	1,898.00		2027 17th Street Expansion
Cordell Wall	2022	1,816		82	1,898.00		2027 17th Street Expansion
Hall Construction	2022	1,839		83	1,922.00		2027 17th Street Expansion
Total Collected for FY 2022		207,768	-	9,398	-	217,166	

Star Pine Builders	2023	1,816	82	1,898	2027 17th Street Expansion
Sam Tams	2023	1,816	82	1,898	2027 17th Street Expansion
Bryce Wade	2023	7,347	332	7,679	2027 17th Street Expansion
Scooters Coffee	2023	2,719	123	2,842	2027 17th Street Expansion
Ironside Engineering	2023	5,632	255	5,887	2027 17th Street Expansion
St. Johns Escrow	2023	72,562	3,283	75,845	2027 17th Street Expansion
Ty Martinez	2023	8,455	383	8,838	2027 17th Street Expansion
ATS Welding Office	2023	13,414	607	14,021	2027 17th Street Expansion
Mac Builders	2023	1,816	82	1,898	2027 17th Street Expansion
CRS Engineers	2023	334	15	349	2027 17th Street Expansion
Val Kirby	2023	1,816	82	1,898	2027 17th Street Expansion

Total Collected for FY 2023		117,727	-	5,326	-	123,053
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Matt Coley	2024	22,876	1,035	23,911	2027 17th Street Expansion
Spencer Stephens	2024	3,631	164	3,795	2027 17th Street Expansion
Johnson Olsen	2024	1,816	82	1,898	2027 17th Street Expansion
Nilson Homes	2024	18,155	821	18,976	2027 17th Street Expansion
Avex Holdings	2024	34,641	1,567	36,208	2027 17th Street Expansion
Goldenwest	2024	1,816	82	1,898	2027 17th Street Expansion
McFarland Homes	2024	1,816	82	1,898	2027 17th Street Expansion
Brett Heiner	2024	1,816	82	1,898	2027 17th Street Expansion
Goliath Tech	2024	16,478	746	17,224	2027 17th Street Expansion

Total Collected for FY 2024		103,045	-	4,661	-	107,706
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Hayley Lardlaw	2025	1,735	79	1,814	
Onions 52	2025	8,011	362	8,373	2027 17th Street Expansion
Dalton Construction	2025	1,735	79	1,814	2027 17th Street Expansion
Rev Homes	2025	1,735	79	1,814	2027 17th Street Expansion
RG Homes	2025	1,735	79	1,814	2027 17th Street Expansion
Trent Olsen	2025	1,735	79	1,814	2027 17th Street Expansion
Boyer Subdivision	2025	24,040	1,088	25,128	2027 17th Street Expansion
Buxton Masonry	2025	9,906	448	10,354	2027 17th Street Expansion
Mac Builders	2025	1,735	79	1,814	2027 17th Street Expansion
Quik Trip	2025	32,256	1,460	33,716	2027 17th Street Expansion

Total Collected for FY 2025		-	84,623	3,832	-	88,455
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Subtotals by Category		626,613	84,623	32,179	-	743,415
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Interest Rounding Adjustment				3		3
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				32,182		
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2025 Interest/Project Costs				32,182		
Total Transportation Impact Fees on Hand						743,418

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
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Marriott-Slaterville City
Secondary Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees	2025-01 Project/Previous Carryover	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Previous Carry Over	2024	(6,524)		(50)	6,574	0.00		
Hayley Lardlaw	2025		3,250	25	(3,275)	0.00		
Onions S2	2025		2,120	16	(2,136)	0.00		
Dalton Construction	2025		3,250	25	(3,275)	0.00		
Rev Homes	2025		3,250	25	(2,552)	723.00	2027	Central Business Distict Extension
RG Homes	2025		3,250	25		3275.00	2027	Central Business Distict Extension
Trent Olsen	2025		3,250	25		3275.00	2027	Central Business Distict Extension
Buxton Masonry	2025		5,162	40		5202.00	2027	Central Business Distict Extension
Mac Builders	2025		3,250	25		3275.00	2027	Central Business Distict Extension
Quik Trip	2025		24,372	188		24560.00	2027	Central Business Distict Extension
Total Collected for FY 2025		-	51,154	394	(11,238)	40,310		
Subtotals by Category		(6,524)	51,154	344	(4,664)	40,310		
Interest Rounding Adjustment		1		1		2		
				345				
2025 Interest/Project Costs				345				
Total PSSD Impact Fees on Hand						40312.00		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
2025-01 Pioneer Management Project	\$ 4,664.00	N/A	\$ -	
Applied against previous carryover	\$ (6,574.00)			

Marriott-Slaterville City
Sewer Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Roads Beginning of Year Bal	Impact Fees Collected in the Current Year	Interest allocated to Impact Fees	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
J Camahan	2021	3,632		173	3,805.00	2027	1700 S Sewer Project
Maverik	2021	42,486		2,023	44,509.00	2027	1700 S Sewer Project
Total Collected for FY 2021		46,118	-	2,196	-		
Scooters Coffee	2023	3,632		173	3,805	2027	1700 S Sewer Project
St. John's Escrow	2023	7,264		346	7,610	2027	1700 S Sewer Project
Total Collected for FY 2023		10,896	-	519	-		
Goliath Tech	2024	3,632		173	3,805.00	2027	1700 S Sewer Project
Total Collected for FY 2024		3,632	-	173	-		
Boyer Subdivision	2025		3,446	164	3,610.00	2027	1700 S Sewer Project
Total Collected for FY 2025			3,446	164	-		
Subtotals by Category		60,646	3,446	3,052	-		
Interest Rounding Adjustment					-		
				3,052			
2025 Interest/Project Costs				3,052			
Total Sewer Impact Fees on Hand					67,144		

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis MSMC 15.09
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Marriott-Slaterville City
Storm Water Impact Fee Schedule
Revenues on Hand
30-Jun-25

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning of Year Bal	Impact Fees		Project	Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
			Collected in the Current Year	Interest allocated to Impact Fees				
Previous Carry Over		2,768		117		2,885.00	2026	1700 S Storm Water Project
Haley Young	2018	411		17		428.00	2026	1700 S Storm Water Project
Scotts Home Construction	2018	411		17		428.00	2026	1700 S Storm Water Project
Eric Stevenson	2018	411		17		428.00	2026	1700 S Storm Water Project
Kathy Barrett	2018	458		19		477.00	2026	1700 S Storm Water Project
Steve Austin	2018	823		35		858.00	2026	1700 S Storm Water Project
Dalton Wheeler	2018	411		17		428.00	2026	1700 S Storm Water Project
High Country Inn	2018	3,755		158		3,913.00	2026	1700 S Storm Water Project
Jeremy Angelesy	2018	411		17		428.00	2026	1700 S Storm Water Project
Regency Construction	2018	457		19		476.00	2026	1700 S Storm Water Project
Apex Homes	2018	411		17		428.00	2026	1700 S Storm Water Project
Conrock Recycling	2018	1,557		66		1,623.00	2026	1700 S Storm Water Project
Penske	2018	3,625		153		3,778.00	2026	1700 S Storm Water Project
Howard Kent	2018	45		2		47.00	2026	1700 S Storm Water Project
Mac Builders	2018	411		17		428.00	2026	1700 S Storm Water Project
Ty Martinez	2018	1,584		67		1,651.00	2026	1700 S Storm Water Project
Katie Lassen	2018	411		17		428.00	2026	1700 S Storm Water Project
American Legacy Homes	2018	411		17		428.00	2026	1700 S Storm Water Project
RW Custom	2018	45		2		47.00	2026	1700 S Storm Water Project
Total Collected for FY 2018		18,816	-	791	-	19,607		
Steve Austin	2019	823		35		858	2026	1700 S Storm Water Project
Marty Halls	2019	684		29		713	2026	1700 S Storm Water Project
Zack Owens	2019	411		17		428	2026	1700 S Storm Water Project
Cody Rhees	2019	411		17		428	2026	1700 S Storm Water Project
Fransden	2019	411		17		428	2026	1700 S Storm Water Project
Michael Sexson	2019	411		17		428	2026	1700 S Storm Water Project
Nicholas Sorensen	2019	411		17		428	2026	1700 S Storm Water Project
Palton Wheeler	2019	411		17		428	2026	1700 S Storm Water Project
Building Permit	2019	823		35		858	2026	1700 S Storm Water Project
Stanger	2019	823		35		858	2026	1700 S Storm Water Project
Frank Eggett	2019	411		17		428	2026	1700 S Storm Water Project
Total Collected for FY 2019		6,030	-	253	-	6,283		
J Adair	2020	411		17		428.00	2026	1700 S Storm Water Project
Bell Built	2020	411		17		428.00	2026	1700 S Storm Water Project
J&C McCormick	2020	411		17		428.00	2026	1700 S Storm Water Project
Mac Builders	2020	411		17		428.00	2026	1700 S Storm Water Project
Tom Stuart	2020	13,627		575		14,202.00	2026	1700 S Storm Water Project
Joe Marsh	2020	4,113		174		4,287.00	2026	1700 S Storm Water Project
Ruby Mtn. Stanger	2020	411		17		428.00	2026	1700 S Storm Water Project
Building Permit	2020	1,520		64		1,584.00	2026	1700 S Storm Water Project
Clark	2020	411		17		428.00	2026	1700 S Storm Water Project
McCormack	2020	411		17		428.00	2026	1700 S Storm Water Project
Total Collected for FY 2020		22,137	-	932	-	23,069		
Mac Builders	2021	2,879		121		3,000	2026	1700 S Storm Water Project
M Ayers	2021	411		17		428	2026	1700 S Storm Water Project
G Robinson	2021	411		17		428	2026	1700 S Storm Water Project
J Camahan	2021	2,176		92		2,268	2026	1700 S Storm Water Project
T Brailsford	2021	411		17		428	2026	1700 S Storm Water Project
Copperstone Construction	2021	411		17		428	2026	1700 S Storm Water Project
D Wheeler	2021	411		17		428	2026	1700 S Storm Water Project
ALMS	2021	4,287		181		4,468	2026	1700 S Storm Water Project
L Stanger	2021	823		35		858	2026	1700 S Storm Water Project
B Burrows	2021	411		17		428	2026	1700 S Storm Water Project
D Chugg	2021	411		17		428	2026	1700 S Storm Water Project
Maverik	2021	7,319		309		7,628	2026	1700 S Storm Water Project
A Welch	2021	411		17		428	2026	1700 S Storm Water Project
S&B Plumbing	2021	3,782		160		3,942	2026	1700 S Storm Water Project
C Cox	2021	411		17		428	2026	1700 S Storm Water Project
Amazon	2021	117,358		4,953		122,311	2026	1700 S Storm Water Project
PC Glass	2021	2,521		106		2,627	2026	1700 S Storm Water Project
O'Reilly	2021	1,971		83		2,054	2026	1700 S Storm Water Project
Regency Construction	2021	411		17		428	2026	1700 S Storm Water Project
Brookside Estates	2021	411		17		428	2026	1700 S Storm Water Project
Total Collected for FY 2021		147,637	-	6,227	-	153,864		

RHI LLC	2022	2,551	108	2,659	2026 1700 S Storm Water Project	
Mac Builders	2022	2,057	87	2,144	2026 1700 S Storm Water Project	
Xayvong Nungruthai	2022	411	17	428	2026 1700 S Storm Water Project	
Next Level Electric	2022	1,464	62	1,526	2026 1700 S Storm Water Project	
Samuel Tams	2022	411	17	428	2026 1700 S Storm Water Project	
Steve Grange	2022	411	17	428	2026 1700 S Storm Water Project	
Jennifer & Daniel Fowers	2022	411	17	428	2026 1700 S Storm Water Project	
Ruby Mountain Development	2022	411	17	428	2026 1700 S Storm Water Project	
Mckay Bybee	2022	411	17	428	2026 1700 S Storm Water Project	
Braxton Willie	2022	411	17	428	2026 1700 S Storm Water Project	
Jason & Shauna Feil	2022	684	29	713	2026 1700 S Storm Water Project	
Ty Martinez	2022	1,521	64	1,585	2026 1700 S Storm Water Project	
Brennan West	2022	411	17	428	2026 1700 S Storm Water Project	
Oscar Serrano Roja	2022	411	17	428	2026 1700 S Storm Water Project	
Triple J Homes Stanger	2022	411	17	428	2026 1700 S Storm Water Project	
KJ Mechanical	2022	2,894	122	3,016	2026 1700 S Storm Water Project	
Nick Sorensen	2022	411	17	428	2026 1700 S Storm Water Project	
GS Metals	2022	2,908	123	3,031	2026 1700 S Storm Water Project	
Mike Hennichsen	2022	411	17	428	2026 1700 S Storm Water Project	
Craig Bridges	2022	411	17	428	2026 1700 S Storm Water Project	
Kevin Bates	2022	411	17	428	2026 1700 S Storm Water Project	
Jayson Baker	2022	411	17	428	2026 1700 S Storm Water Project	
Haylee Southwick	2022	411	17	428	2026 1700 S Storm Water Project	
Cordell Wall	2022	411	17	428	2026 1700 S Storm Water Project	
Hall Construction	2022	592	25	617	2026 1700 S Storm Water Project	
Total Collected for FY 2022		21,658	-	909	-	22,567

Star Pine Builders	2023	411	17	428.00	2026 1700 S Storm Water Project
Sam Tams	2023	411	17	428.00	2026 1700 S Storm Water Project
Bryce Wade	2023	1,545	65	1,610.00	2026 1700 S Storm Water Project
Scooters Coffee	2023	945	40	985.00	2026 1700 S Storm Water Project
Ironside Engineering	2023	1,188	50	1,238.00	2026 1700 S Storm Water Project
St. John's Escrow	2023	12,805	540	13,345.00	2026 1700 S Storm Water Project
Ty Martinez	2023	1,212	51	1,263.00	2026 1700 S Storm Water Project
ATS Welding Office	2023	2,929	124	3,053.00	2026 1700 S Storm Water Project
Mac Builders	2023	411	17	428.00	2026 1700 S Storm Water Project
CRS Engineers	2023	28	1	29.00	2026 1700 S Storm Water Project
Val Kirby	2023	411	17	428.00	2026 1700 S Storm Water Project

Total Collected for FY 2023		22,296	-	939	-	23,235	
Matt Coley	2024	4,391		185		4,576.00	2026 1700 S Storm Water Project
Spencer Stephens	2024	824		35		859.00	2026 1700 S Storm Water Project
Johnson Olsen	2024	411		17		428.00	2026 1700 S Storm Water Project
Nilson Homes	2024	4,115		174		4,289.00	2026 1700 S Storm Water Project
Avex Holdings	2024	5,022		212		5,234.00	2026 1700 S Storm Water Project
Goldenwest	2024	411		17		428.00	2026 1700 S Storm Water Project
McFarland Homes	2024	411		17		428.00	2026 1700 S Storm Water Project
Brett Heiner	2024	411		17		428.00	2026 1700 S Storm Water Project
Goliath Tech	2024	3,809		161		3,970.00	2026 1700 S Storm Water Project

Total Collected for FY 2024		19,805	-	835	-	20,640
Hayley Lardlaw	2025	391	17	408.00	2026 1700 S Storm Water Project	
Onions 52	2025	957	40	997.00	2026 1700 S Storm Water Project	
Dalton Construction	2025	391	17	408.00	2026 1700 S Storm Water Project	
Rev Homes	2025	391	17	408.00	2026 1700 S Storm Water Project	
RG Homes	2025	391	17	408.00	2026 1700 S Storm Water Project	
Trent Olsen	2025	391	17	408.00	2026 1700 S Storm Water Project	
Boyer Subdivision	2025	2,256	95	2,351.00	2026 1700 S Storm Water Project	
Buxton Masonry	2025	2,692	114	2,806.00	2026 1700 S Storm Water Project	
Mac Builders	2025	391	17	408.00	2026 1700 S Storm Water Project	
Quik Trip	2025	11,379	480	11,859.00	2026 1700 S Storm Water Project	

Subtotals by Category	258,379	19,630	11,717	-	289,726
Interest Rounding Adjustment			15		15
			11,732		

2025 Interest/Project Costs	11,732				
Total Storm Water Impact Fees on Hand				289,741	

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount remaining for project completion	Reference to Impact Fee Facilities Plan and Analysis
				0.00 MSMC 15.09