

Final Budget

FY2026-2027

PLEASANT GROVE CITY, UTAH

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FY2027 Executive Budget Summary

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

Revenues

General Fund

Sales Taxes increase of 5.22% from FY 2026 amended budget

Ambulance fee increase of 5.4% from FY2025 actuals

Enterprise Funds

Sewer increase of \$3.56 to the monthly TSSD base fee to cover operational costs passed on by Timp Special Service District

Operational Expenses

All Funds

4.75% increase to full-time employees' base wage

\$150,000 (4.75%) allocated to part-time employee wage increases

General Fund

Event Coordinator – Part time to Full time

New Police Officer

New Firefighter

Operational line-item increases

- Library Overdrive
- Insurance increases for property/liability/auto/workman's comp
- Police Reserve & Retention Funding

Capital Projects

General Fund & Care Tax Funds- \$1,642,388 allocated for capital projects through various departments.

Road Funds - \$4,780,000

Enterprise Funds -

Water - \$3,635,000

Sewer - \$460,000

Storm Drain - \$1,175,000

Governmental Funds Consolidated Budget

	Estimated Fund Balance						Estimated Fund Balance	
	June 30, 2026	Revenues	Transfers In	Expenditures	Transfers Out		June 30, 2027	
General Fund								
General Fund	\$ 5,868,451	\$ 22,115,110	\$ 100,000	\$ 19,809,235	\$ 3,405,876	\$	4,868,450	
Class C Road	3,797	4,605,000	-	4,583,790	-		25,007	
Cemetery	738,574	400,000	-	153,517	175,000		810,057	
Employee Benefits	924,752	155,000		250,584			829,168	
Special Revenue Funds								
E911	345,955	8,000	282,086	348,005			288,036	
Swimming Pool	125,703	350,773	302,830	646,747			132,559	
Cultural Arts	19,208	15,000	29,500	44,500			19,208	
Recreation Programs	377,153	1,440,500	262,671	1,658,171	45,000		377,153	
Library Fund	53,958	-		53,958			-	
Care Tax	498,835	850,000		840,039	29,500		479,296	
Transportation Utility	78,839	1,300,000		900,000			478,839	
Debt Service Fund								
Debt Service	292,983	938,130		943,130			287,983	
Capital Project Funds								
Capital Projects	3,297,697	326,871	2,116,289	5,570,215			170,642	
Impact Fees	2,325,039	200,000					2,525,039	
Capital Equipment	54	939,557	562,000	1,499,344	-		2,267	
Total	\$ 14,950,998	\$ 33,643,941	\$ 3,655,376	\$ 37,301,235	\$ 3,655,376	\$	11,293,704	

Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2027	FY2027 Capital Expenditures
Enterprise Funds						
Water	\$ 10,182,010	\$ 4,597,251	\$ (279,812)	\$ -	\$ 5,304,947	\$ 3,635,000
Sewer	8,484,895	7,696,977	50,000	100,000	937,918	460,000
Storm Drain	4,326,000	1,488,240	(626,935)	-	2,210,825	1,175,000
Sanitation	2,121,418	2,071,470	0		49,948	0
Total	\$ 25,114,323	\$ 15,853,938	\$ (856,747)	\$ 100,000	\$ 8,503,638	\$ 5,270,000

Pleasant Grove City Revenue/Uses 2027

Revenue		Uses
New monies		
Sales Tax	\$ 553,204	Full-time Wages (2.4 COLA, 2.35 Merit) \$ 653,835
Charges for Services	319,714	Part-time wages (2.4 COLA, 2.35 Merit) 150,000
Other Taxes	76,088	Event Coordinator - PT to FT 60,000
Licenses & Permits	6,900	Operational increases
Other Revenues	57,959	Property/Liability Insurance (Estimate) 28,000
Total Revenues	\$ 1,013,865	Library Overdrive State Increase 5,000
		Library Overdrive Increase (Local library) 15,000
Admin allocation	155,841	New Police Officer FT 120,000
		Police Reserve & Retention Funding 91,421
Personnel/Operating Review	59,550	New Firefighter FT 106,000
		Total Uses \$1,229,256
Total Revenues Available	\$ 1,229,256	Unallocated \$ (0)

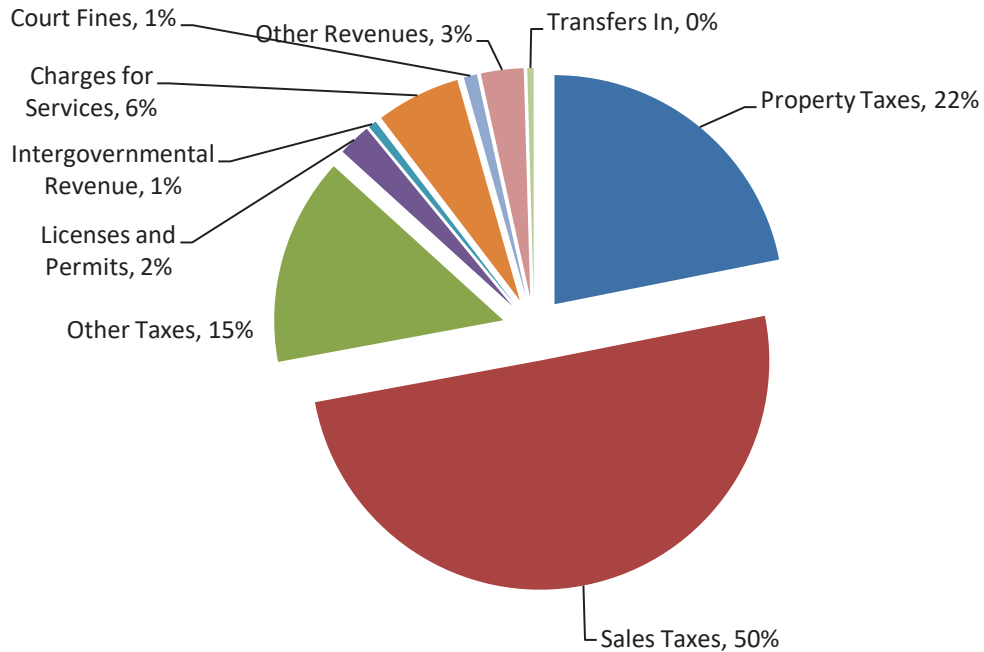
Property Tax Proposal	
Other Funding	
Increase Property Tax Rate - \$2.26/month	\$ 365,667
	Fire FT (2) + outfitting \$ 212,000
	Police FT (1) 120,000
	Reserve/Retention Funding 33,667
	Total Uses \$ 365,667
Total Revenues Available	\$ 365,667
	Unallocated \$ -

Revenues

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual	Adopted FY 2027 Budget
General Fund Revenues					
Property Taxes	4,290,598	4,524,355	4,524,355	4,391,422	4,858,481
Sales Taxes	10,272,659	10,602,509	10,602,509	10,732,350	11,155,713
Other Taxes	2,894,153	3,147,971	3,147,971	2,565,864	3,255,600
Licenses and Permits	609,159	508,500	508,500	639,000	515,400
Intergovernmental Revenue	504,535	138,000	138,000	606,179	131,000
Charges for Services	1,224,642	1,002,600	1,002,600	1,451,410	1,322,314
Court Fines	202,372	195,350	195,350	194,775	206,850
Other Revenues	1,065,347	616,291	616,291	698,184	669,750
Transfers In	82,905	100,000	100,000	100,000	100,000
Total General Fund Revenues	21,146,369	20,835,578	20,835,578	21,379,184	22,215,110

General Fund Revenues



General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Mayor & City Council					
Salaries & Wages	98,961	98,870	98,870	98,870	98,870
Benefits	158,183	163,858	163,858	133,830	163,858
Operating Expenditures	(83,427)	12,000	12,000	19,494	12,000
Total Mayor & Council	173,717	274,728	274,728	252,194	274,728
Municipal Court					
Salaries & Wages	123,014	169,015	169,015	169,015	178,237
Benefits	44,000	49,996	49,996	54,443	62,068
Operating Expenditures	25,064	17,631	17,631	10,840	17,631
Total Municipal Court	192,078	236,642	236,642	234,298	257,936
Other Expenditures					
Fox Hollow Contribution	225,000	240,000	240,000	225,000	225,000
Prop/Liability Insurance	224,576	281,800	281,800	421,000	309,800
Technology	310,790	251,000	251,000	251,000	254,001
Operating Expenditures	121,155	724,494	724,494	552,206	655,435
Total Other Expenditures	881,521	1,497,294	1,497,294	1,449,206	1,444,236
Legal					
Salaries & Wages	342,887	379,383	379,383	351,000	380,681
Benefits	98,356	164,975	164,975	143,734	177,749
Operating Expenditures	(144,702)	33,280	33,280	29,150	34,780
Total Legal	296,541	577,638	577,638	523,884	593,210
Physical Facilities					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	398,836	459,230	475,056	544,288	459,230
Total Physical Facilities	398,836	459,230	475,056	544,288	459,230
Administrative Services					
Salaries & Wages	956,967	1,027,775	1,027,775	1,016,000	1,039,319
Benefits	393,611	426,060	426,060	403,200	437,751
Operating Expenditures	(458,471)	121,892	121,892	151,541	121,892
Total Administrative Serv	892,107	1,575,727	1,575,727	1,570,741	1,598,962

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
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Engineering

Salaries & Wages	271,020	451,403	451,403	415,000	440,418
Benefits	142,817	195,968	195,968	205,293	207,813
Operating Expenditures	39,182	119,950	160,505	276,159	119,950
Total Engineering	453,019	767,321	807,876	896,452	768,181

Community Development

Salaries & Wages	568,361	660,268	660,268	641,000	702,078
Benefits	302,573	359,382	359,382	321,218	359,919
Operating Expenditures	81,686	54,416	54,416	77,234	54,416
Total Community Develop	952,620	1,074,066	1,074,066	1,039,452	1,116,412

Police

Salaries & Wages	3,220,201	3,440,159	3,440,159	3,294,387	3,969,308
Benefits	1,657,641	1,974,918	1,974,918	1,682,000	1,959,754
Operating Expenditures	748,620	521,540	521,540	566,174	612,540
Total Police	5,626,461	5,936,617	5,936,617	5,542,561	6,541,602

Fire

Salaries & Wages	2,040,891	2,193,172	2,312,322	2,301,750	2,619,603
Benefits	688,455	805,590	805,590	782,400	824,744
Operating Expenditures	423,836	258,400	478,261	510,765	278,400
Total Fire	3,153,183	3,257,162	3,596,173	3,594,915	3,722,747

Animal Control

Salaries & Wages	34,749	38,769	38,769	36,500	40,595
Benefits	2,770	3,320	3,320	3,350	3,460
Operating Expenditures	107,290	103,600	103,600	123,338	113,600
Total Animal Control	144,809	145,689	145,689	163,188	157,655

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Streets					
Salaries & Wages	341,824	387,859	387,859	364,000	421,080
Benefits	184,427	190,677	190,677	216,640	209,987
Operating Expenditures	318,430	327,000	478,351	424,905	319,699
Total Streets	844,681	905,536	1,056,887	1,005,545	950,767
Library					
Salaries & Wages	663,948	746,996	746,996	718,521	794,128
Benefits	162,937	201,073	201,073	176,883	214,283
Operating Expenditures	194,420	192,450	205,955	218,195	212,450
Total Library	1,021,305	1,140,519	1,154,024	1,113,599	1,220,861
Senior Citizen Center					
Salaries & Wages	66,009	73,826	73,826	68,000	77,304
Benefits	5,773	5,554	5,554	6,154	6,420
Operating Expenditures	4,146	4,603	4,603	6,200	4,003
Total Sr Citizen Center	75,928	83,983	83,983	80,354	87,727
Parks					
Salaries & Wages	976,766	1,101,064	1,101,064	1,156,000	1,183,170
Benefits	418,835	466,248	466,248	362,100	490,055
Operating Expenditures	145,830	203,200	203,200	223,194	203,200
Total Parks	1,541,431	1,770,512	1,770,512	1,741,294	1,876,425
Recreation					
Salaries & Wages	303,472	341,221	341,221	319,750	418,510
Benefits	123,621	164,950	164,950	122,050	212,998
Operating Expenditures	101,341	50,214	50,214	114,559	50,214
Total Recreation	528,435	556,385	556,385	556,359	681,721
Leisure Services					
Salaries & Wages	124,776	133,537	133,537	132,261	141,912
Benefits	57,351	58,574	58,574	61,859	63,665
Operating Expenditures	15,771	20,950	20,950	15,565	20,950
Total Leisure Services	197,898	213,061	213,061	209,685	226,526

General Fund

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Custodial Services					
Salaries & Wages	203,748	290,203	290,203	240,000	309,099
Benefits	71,311	92,992	92,992	75,030	95,772
Operating Expenditures	(72,148)	107,100	107,100	107,208	110,200
Total Custodial Services	202,910	490,295	490,295	422,238	515,071
Admin Allocation	-	(2,528,921)	(2,528,921)	(2,528,921)	(2,684,762)
Total Operating Expenditures	17,577,481	18,433,483	18,993,730	18,411,332	19,809,235

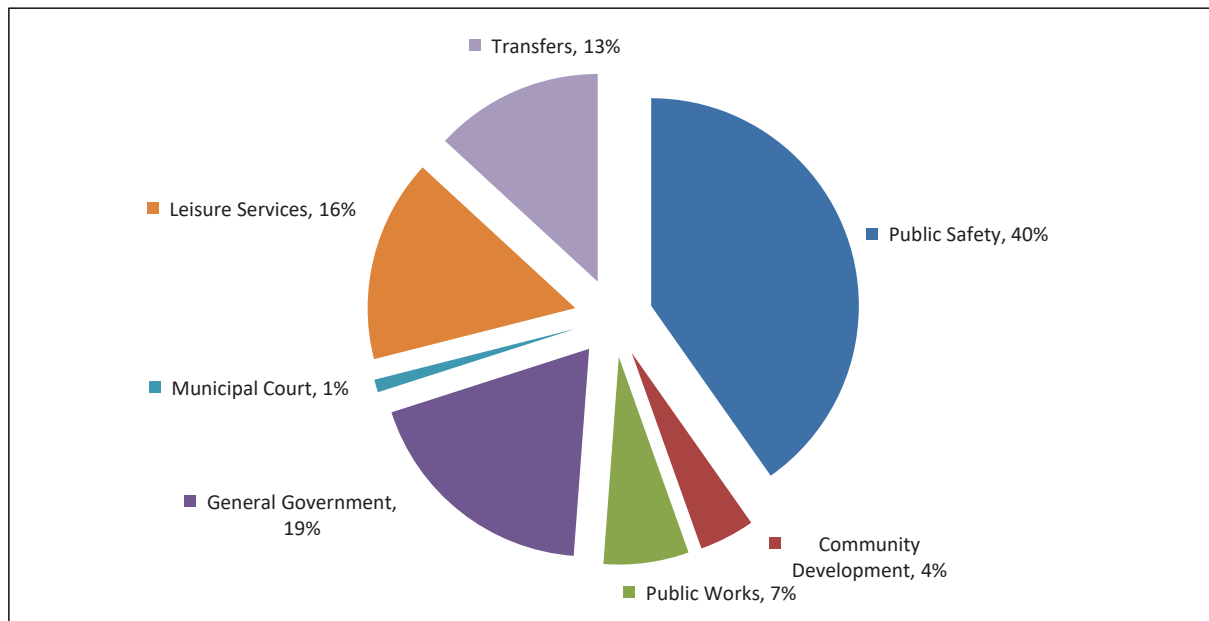
General Fund

Transfer To:

	Actual-2025	Adopted FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenses	Adopted FY 2027 Budget
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects	748,250	1,803,662	1,803,662	1,803,662	1,000,000
E911	292,086	282,086	282,086	282,086	282,086
Class C Road Funds	-	-	-	-	-
Recreation Programs	-	301,127	301,127	301,127	262,671
Swimming Pool	221,350	235,994	235,994	235,994	302,829
Cultural Arts	30,612				
Capital Projects - Kindness Park	1,041,289	1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				

Total Transfers	2,850,587	4,181,158	4,181,158	4,181,158	3,405,876
Total Operating Expenditures	17,577,481	18,433,483	18,993,730	18,411,332	19,809,235
Total Contribution to/(Use of) FB	718,301	(1,779,062)	(2,339,310)	(1,213,306)	(1,000,000)
Beginning Fund Balance	6,363,456	7,081,757	7,081,757	7,081,757	5,868,451
Ending Fund Balance	7,081,757	5,302,695	4,742,447	5,868,451	4,868,451

General Fund Expenditures



Class C Road Fund

General Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2027 Budget
Revenues					
Road Fund Allotments	1,842,015	1,600,000	1,600,000	1,600,000	1,900,000
Utah County Option Tax	948,819	940,000	940,000	950,000	950,000
Public Transit Tax	404,711	220,000	220,000	400,000	405,000
Safe Sidewalk Grant		-	-	-	-
Grant - 800 North	2,282,499				1,000,000
Interest Income	293,203	-	-	180,000	150,000
Other Permits	81,814	-	-		-
Miscellaneous Revenue	158,780	-	-	200,000	200,000
Total Revenues	6,011,842	2,760,000	2,760,000	3,330,000	4,605,000
Expenditures					
Equipment	-	-	-	-	-
Engineering Services	14,250	4,000	4,000	-	5,000
Professional Engineering	50,000				
Departmental Supplies	206,247	120,000	120,000	120,000	120,000
Street Signs					50,000
Roadway Salt	-	80,000	80,000	5,000	80,000
Patching/Pothole				2,000	20,000
Software	-	25,000	25,000	25,000	30,000
Projects	935,578	-	-	-	-
Sidewalk Curb Gutter	62,368	150,000	150,000	150,000	150,000
ADA Ramps	-	75,000	75,000	75,000	75,000
Trip Hazard Mitigation	25,741	50,000	50,000	50,000	50,000
4000 North MAG Match	16,193		154,065	154,065	-
2600 North Reconstruction	1,081,929		25,000	25,000	-
HDMB	-		200,000	200,000	100,000
Murdock Drive 960-1050 East	17,619	300,000	300,000	300,000	-
Windsong Drive-Crestwood to 100 East	44,384	200,000	200,000	200,000	-
1550 East Murdock Drive	17,912	200,000	200,000	200,000	-
1150 East 1000 South	-	150,000	150,000	150,000	-
2025 Tree Trimming	-	50,000	50,000	50,000	-
2024 Scrub Seal	2,706,925		1,208,712	1,208,712	-
2026 Scrub & Micro			3,500,000	3,500,000	
800 North and 680 North			2,000,000	2,000,000	
2027 Roadway Preservation					1,500,000
550 North & 600 North Roadway/Waterline					1,500,000
600 West Center MAG					100,000
700 South MAG					100,000
PRINCIPAL ON BOND	635,000	635,000	635,000	645,000	655,000
INTEREST ON BOND	64,960	64,960	64,960	56,070	47,040
Bond Agent Fees	1,750	1,750	1,750	1,750	1,750
	-	-	-	-	-
Total Expenditures	5,880,857	2,105,710	9,193,487	9,117,597	4,583,790
Contribution to/(Use of) FB	130,985	654,290	(6,433,487)	(5,787,597)	21,210
Beginning Fund Balance	5,660,409	5,791,394	5,791,394	5,791,394	3,797
Ending Fund Balance	5,791,394	6,445,684	(642,093)	3,797	25,007

Cemetery

General Fund

	Prior Year Actual - 2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Cemetery Opening/Closing	254,500	170,000	170,000	180,000	175,000
Cemetery Lot Sales	70,850	170,000	170,000	290,000	225,000
Miscellaneous Revenue	4,900	-	-	25,000	-
Transfer from General Fund	-	-	-	-	-
Total Revenues	330,250	340,000	340,000	495,000	400,000
Expenditures					
Salaries and Wages	36,978	65,055	65,055	63,655	65,055
Benefits	3,180	5,262	5,262	5,262	5,262
Operating Expenditures	81,916	76,800	57,900	58,200	57,900
Capital Expenditures	-	40,700	59,600	59,600	25,300
Transfer to General Fund	50,000	100,000	100,000	100,000	100,000
Transfer to Capital Projects	75,000	75,000	75,000	75,000	75,000
Total Expenditures	247,073	362,817	362,817	361,717	328,517
Contribution to/(Use of) FB	83,177	(22,817)	(22,817)	133,283	71,483
Beginning Fund Balance	522,114	605,291	605,291	605,291	738,574
Ending Fund Balance	605,291	582,474	582,474	738,574	810,057

Employee Benefits

General Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Employee Dental Premiums	5,371	5,000	5,000	10,000	10,000
Employer Dental Premiums	73,995	120,000	120,000	96,000	120,000
Unemployment Premiums	25,898	25,000	25,000	25,000	25,000
Other Revenue	-	-	-	-	-
Total Revenues	105,264	150,000	150,000	131,000	155,000
Expenditures					
Dental Claim Expenses	79,743	120,000	120,000	96,000	120,000
Unemployment Expenses	441	21,000	21,000	1,000	25,000
WC Expenses					28,584
City Wide Intern	-	20,000	20,000	10,000	20,000
Wellness Program	3,172	20,000	20,000	10,000	20,000
Employee Recognition	-				20,000
Professional Services		7,000	7,000		7,000
Drug Testing				3,000	10,000
Admin Allocation	(73,593)				
Total Expenditures	9,763	188,000	188,000	120,000	250,584
Contribution to/(Use of) FB	95,501	(38,000)	(38,000)	11,000	(95,584)
Beginning Fund Balance	818,251	913,752	913,752	913,752	924,752
Ending Fund Balance	913,752	875,752	875,752	924,752	829,168

E911

Special Revenue Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
E911 Fees	-	-	-	-	-
User Fees	-	-	-	-	-
Interest	12,203	10,000	10,000	8,700	8,000
Other Revenues	-	-	-	-	-
Transfer from General Fund	292,086	282,086	282,086	282,086	282,086
Total Revenues	304,289	292,086	292,086	290,786	290,086
Expenditures					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Maintenance					
Operating Expenditures	339,089	335,505	335,505	300,000	335,505
Equipment	-	12,500	12,500	-	12,500
Total Expenditures	339,089	348,005	348,005	300,000	348,005
Contribution to/(Use of) FB	(34,800)	(55,919)	(55,919)	(9,214)	(57,919)
Beginning Fund Balance	389,969	355,169	355,169	355,169	345,955
Ending Fund Balance	355,169	299,250	299,250	345,955	288,036

Swimming Pool

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Swimming Pool Revenues	211,370	232,556	232,556	240,521	287,773
Concessions Sales	28,112	32,000	32,000	55,000	63,000
Transfer from General Fund	221,350	235,994	235,994	235,994	302,830
Total Revenues	460,832	500,550	500,550	531,515	653,603
Expenditures					
Salaries and Wages	287,048	282,008	377,008	357,000	347,647
Benefits	21,001	22,953	22,953	33,524	24,149
Concession Stands	30,266	29,000	29,000	30,000	45,000
Utilities	24,264	66,000	66,000	44,000	56,000
Operating Expenditures	85,456	87,450	142,450	122,806	138,950
Maintenance & Equipment	22,982	36,000	36,000	13,000	35,000
Total Expenditures	471,018	523,411	673,411	600,330	646,747
Contribution to/(Use of) FB	(10,186)	(22,861)	(172,861)	(68,815)	6,856
Beginning Fund Balance	204,704	194,519	194,519	194,519	125,703
Ending Fund Balance	194,519	171,657	21,657	125,703	132,559

Cultural Arts

Special Revenue Fund

	Prior Year Actual -2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopting FY 2027 Budget
Revenues					
PG Players	36,521	15,000	15,000	35,459	15,000
Misc Revenue	267				
Donations				218	
Transfer from General Fund	30,612				
Transfer from CARE Tax		27,000	27,000	27,000	29,500
Total Revenues	67,400	42,000	42,000	62,677	44,500
Expenditures					
Arts Council	500	2,500	2,500	33	2,500
Youth Theatre	5,000	-	-	-	-
PG Players	50,119	21,500	36,572	48,240	21,500
Orchestra	3,758	6,000	6,000	4,942	6,000
Historical Commission	2,345	2,500	2,500	5,215	5,000
Other Expenditures	21,201	9,500	34,500	20,000	9,500
Total Expenditures	82,924	42,000	82,072	78,430	44,500
Contribution to/(Use of) FB	(15,523)	-	(40,072)	(15,753)	-
Beginning Fund Balance	50,484	34,961	34,961	34,961	19,208
Ending Fund Balance	34,961	34,961	(5,111)	19,208	19,208

Recreation Programs

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Recreation Fee Revenues	107,412	665,000	665,000	68,000	85,000
Comm Center Revenues	600,360	580,000	580,000	587,000	590,000
Other Revenues	565,541			666,135	649,000
Misc Revenue	679	-	-	1,600	21,500
Recreation Concessions	95,023	50,000	50,000	80,000	95,000
Transfer from General Fund	-	301,127	301,127	301,127	262,671
Total Revenues	1,369,014	1,596,127	1,596,127	1,703,862	1,703,171
Expenditures					
Salaries & Wages	978,098	991,484	1,016,484	1,030,000	1,064,365
Benefits	86,520	85,643	85,643	22,400	89,306
Program Supplies & Equipment	308,483	300,000	300,000	50,000	125,000
Operating Expenditures	176,115	174,000	174,000	389,737	379,500
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
Total Expenditures	1,594,216	1,596,127	1,621,127	1,537,137	1,703,171
Contribution to/(Use of) FB	(225,202)	-	(25,000)	166,725	-
Beginning Fund Balance	460,630	235,428	235,428	210,428	377,153
Ending Fund Balance	235,428	235,428	210,428	377,153	377,153

Library Fund

Special Revenue Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Interest	1,665	-	-	1,500	-
Other Revenues	5,425	-	-	3,300	-
Total Revenues	7,090	-	-	4,800	-
Expenditures					
Library Projects	-	47,968	47,968	-	53,958
Total Expenditures	-	47,968	47,968	-	53,958
Contribution to/(Use of) FB	7,090	(47,968)	(47,968)	4,800	(53,958)
Beginning Fund Balance	42,068	49,158	49,158	49,158	53,958
Ending Fund Balance	49,158	1,190	1,190	53,958	(0)

CARE Tax

	Prior Year Actual-2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
County Grant		-	-	-	-
CARE Tax	859,781	850,000	850,000	850,000	850,000
Interest	39,972	-	-	42,000	-
Donations	2,500	-	-		-
Total Revenues	902,253	850,000	850,000	892,000	850,000
Expenditures					
Shannon Fields Shade Covers	246,969		320,709	259,434	
Discovery Park West Playground	164,273				
Battle Creek Trailhead		760,000	760,000	760,000	
The Ruth	200,000	300,000	300,000	300,000	300,000
Library Pavilion					342,388
Library 2023	622	-			
Arts Project 2024	28,889	-			
Batting Cages	319	-			-
Manila Creek Walking Path		200,000	54,245	54,739	
South Diamond Sidewalk - Discovery		5,000	5,000	5,000	
Cook Park		25,000	25,000	25,000	25,000
City-wide events					30,000
2026 250 Year Event			35,000	35,000	
City-wide event decorations					37,651
Recreation	12,681	20,000	20,000	20,000	20,000
Library	14,921	20,000	39,048	39,048	20,000
Arts Project		25,000	45,519	45,519	25,000
Parks Projects	19,655	20,000	20,000	20,000	20,000
Special Projects	45,792	20,000	20,000	121,611	20,000
Transfer to Cultural Arts		27,000	27,000	27,000	29,500
Total Expenditures	734,119	1,422,000	1,644,521	1,712,351	869,539
Contribution to/(Use of) FB	168,134	(572,000)	(794,521)	(820,351)	(19,539)
Beginning Fund Balance	1,151,051	1,319,185	1,319,185	1,319,185	498,835
Ending Fund Balance	1,319,185	747,185	524,665	498,835	479,296

Transportation Utility Fund

Special Revenue

	Prior Year Actual -2025	Original FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Transportation Utility Fee	1,338,953	1,300,000	1,300,000	1,300,000	1,300,000
State Grant	885,654				
Interest	7,449	-	-	11,060	-
Total Revenues	2,232,055	1,300,000	1,300,000	1,311,060	1,300,000
Expenditures					
500 East - 500 N to 1100 North	481,349		413,489	413,489	-
200 West - 400 N to Center Street	431,551				-
Nathaniel - Murdock 1300 East	382,056				
Road Rehab	598,283				
Roadway Striping		50,000	50,000	50,000	50,000
Crack Seal	161,703	150,000	150,000	150,000	150,000
700 North 300 - 400 East			25,000	25,000	
1520 West 1100 - 1800 North	30,379	500,000	500,000	500,000	
800 North NCB to 1300 West	11,953		13,048	13,048	
680 North 1570 West to NCB			25,000	25,000	
1440 North 1520 - 1300 West			25,000	25,000	
535 East 500 - 900 North			25,000	25,000	
Rail Road Crossings			25,000	25,000	
1100 East			550,000	550,000	
Mahogany Drive					700,000
Total Expenditures	2,097,273	700,000	1,801,537	1,801,537	900,000
Contribution to/(Use of) FB	134,783	600,000	(501,537)	(490,477)	400,000
Beginning Fund Balance	434,533	569,316	569,316	569,316	78,839
Ending Fund Balance	569,316	1,169,316	67,779	78,839	478,839

Debt Service

Debt Service

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Property Tax Revenue	935,339	933,138	933,138	933,138	938,130
Interest	12,153	5,000	5,000	8,000	-
Misc Revenue	-	-	-	-	-
Donor Contribution	-	-	-	-	-
Transfer from General Fund	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Storm Drain	-	-	-	-	-
Transfer from Road Impact	-	-	-	-	-
Transfer from Class C	-	-	-	-	-
Total Revenues	947,492	938,138	938,138	941,138	938,130
Expenditures					
Principal Payments	670,000	690,000	690,000	690,000	701,000
Interest on Bonds	265,339	243,138	243,138	243,138	237,130
Bond Agent Fees	2,333	5,000	5,000	5,000	5,000
Bond Issuance Costs	-	-	-	-	-
Bond Escrow Agent	-	-	-	-	-
Pipe Plant Project	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-
	-	-	-	-	-
Total Expenditures	937,672	938,138	938,138	938,138	943,130
Contribution to/(Use of) FB	9,820	-	-	3,000	(5,000)
Beginning Fund Balance	280,164	289,983	289,983	289,983	292,983
Ending Fund Balance	289,983	289,983	289,983	292,983	287,983

Capital Projects

Capital Projects Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Beginning FY 2027 Budget
Revenues					
Other Income	167,427	27,342	27,342		-
Other Revenue		-	-	78,035	-
Grants				13,905	
Interest Income	1,411,077	-	-	472,204	-
Transfer from General Fund	1,176,871	1,803,662	1,803,662	1,803,662	1,000,000
Transfer from General Fund - Debt	939,539	1,041,289	1,041,289	1,041,289	1,041,289
Transfer from Cemetery	75,000	75,000	75,000	75,000	75,000
Transfer from Storm Drain	-			-	
Donor Contribution	326,871	326,871	326,871	326,871	326,871
Total Revenues	4,096,785	3,274,164	3,246,822	3,810,966	2,443,160
Expenditures					
Cook Family Park	16,181,595		2,146,930	3,767,409	
Bond Revenue				439,006	
FY2025 Expenditures	1,389,538				
Prior Year Expenditures			732,237	732,237	
FY2026 Expenditures		1,803,662	1,803,662	1,803,662	
FY2027 Capital Project Summary					999,713
Capital Equipment					2,100,000
Contingency					1,000,000
Transfer out to Capital Equipment			350,000	350,000	
Principal	600,780	655,560	969,000	632,000	655,560
Interest Expense	830,732	814,942	1,339,891	840,427	814,942
Total Expenditures	19,002,645	3,274,164	7,341,721	8,564,741	5,570,215
Contribution to/(Use of) FB	(14,905,860)	0	(4,094,899)	(4,753,775)	(3,127,055)
Beginning Fund Balance	22,957,332	8,051,472	8,051,472	8,051,472	3,297,697
Ending Fund Balance	8,051,472	8,051,472	3,956,574	3,297,697	170,642

* See Supplementary Summary for detailed capital project list

General Fund One-Time Monies						Available Funding \$1,000,000	
Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding	
Custodial	Tennant Battery B5 High Speed Burnisher	10,863		10,863		10,863	
Fire	Air Station Replacement	66,000		66,000		66,000	
Fire	Paramedic School	16,000		16,000		16,000	
Fire	RSI Intubation, Medical Procedure	21,000		21,000		21,000	
Fire	Ambulance Replacement	465,000		465,000		465,000	
Fire	Ladder Apparatus	2,100,000		2,100,000		-	
Library	Timpanogos Library Consortium Vehicle	40,000		40,000		40,000	
Library	Library of Things Collection	20,000		20,000		20,000	
Library	Study Room Pod Room	15,000		15,000		15,000	
Parks	2026 F350 Truck	70,584		70,584		70,584	
Parks	Grand Stand Mower Replacement	10,900		10,900		10,900	
Parks	Daihatsu Mini Truck	32,500		32,500		32,500	
Parks	Lawn Maintenance Machine	19,000		19,000		19,000	
Police	Lidar and Radar Units	25,000		25,000		25,000	
Police	Bullet Proof Vest Replacement	7,900		7,900		7,900	
Police	Reserve Truck	35,000		35,000		35,000	
Police	Flock Plate Readers	7,000		7,000		7,000	
Police	Axon Contracts	112,866			112,866	112,866	
Recreation	Audio in Multi-Purpose Room	20,000		20,000		20,000	
Recreation	Funshine Benches	5,100		5,100		5,100	
Total General Fund One-time Monies		\$ 3,099,713	\$ -	\$ 2,986,847	\$ 112,866	\$ 999,713	

Impact Fees

Capital Projects

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2065 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Recreation Impact Fees	155,082	100,000	100,000	390,000	100,000
Road Impact Fees	408,476	200,000	200,000	49,000	100,000
Interest	85,817	-	-	86,000	
Total Revenues	649,375	300,000	300,000	525,000	200,000
Expenditures					
Road Projects	7,285	-	-	200,000	-
Recreation Projects				375,000	
Transfer to Debt Service	-	-			-
Total Expenditures	7,285	-	-	575,000	-
Contribution to/(Use of) FB	642,090	300,000	300,000	(50,000)	200,000
Beginning Fund Balance	1,732,950	2,375,039	2,375,039	2,375,039	2,325,039
Ending Fund Balance	2,375,039	2,675,039	2,675,039	2,325,039	2,525,039

Capital Equipment

Capital Equipment Fund

Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
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Revenues

Lease Proceeds	587,820	600,000	600,000	404,291	469,557
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	45,000	45,000
Transfer from Capital Fund				350,000	-
Miscellaneous Revenue	63				
Sale of Surplus Property	292,000	250,000	250,000	483,000	470,000
Total Revenues	1,441,883	1,412,000	1,412,000	1,799,291	1,501,557

Expenditures

Fleet Purchases	870,254	480,000	480,000	726,216	664,557
Interest Payments	56,201	65,645	65,645	65,645	37,663
Principal Payments	653,128	636,823	636,823	636,823	677,124
Computer Purchases	57,826	60,000	60,000	80,000	60,000
Fitness Equipment Purchase	85,785	60,000	67,894	67,895	60,000
Total Expenditures	1,723,194	1,302,468	1,310,362	1,576,579	1,499,344

Contribution to/(Use of) FB	(281,311)	109,532	101,638	222,712	2,213
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Beginning Fund Balance	58,652	(222,659)	(222,659)	(222,659)	54
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Ending Fund Balance	(222,659)	(113,126)	(121,020)	54	2,267
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Water

Enterprise Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Culinary Water Sales	5,938,443	6,173,098	6,173,098	6,173,098	6,173,098
Secondary Water Sales	3,924,765	4,008,912	4,008,912	4,008,912	4,008,912
Grant Funding	10,504,699	-	-	-	-
Other Operating Revenues	115,117	-	-	-	-
Total Operating Revenues	20,483,025	10,182,010	10,182,010	10,182,010	10,182,010
Operating Expenses					
Salaries & Wages	900,906	837,207	837,207	837,207	928,355
Benefits	432,677	395,925	395,925	395,925	504,800
Power Expense	343,279	380,000	380,000	380,000	380,000
Administrative Services	984,929	1,034,668	1,034,668	1,034,668	1,106,096
Metro Water Lease	350,000	350,000	350,000	350,000	350,000
Irrigation Assessments	437,735	320,000	320,000	320,000	320,000
Operating Expenditures	826,008	844,800	844,800	844,800	1,008,000
Depreciation	1,959,616	-	-	-	-
Total Operating Expenses	6,235,149	4,162,600	4,162,600	4,162,600	4,597,251
Operating Income/(Loss)	14,247,876	6,019,410	6,019,410	6,019,410	5,584,759
Non-Operating Revenues/(Expenses)					
Impact Fees	371,611	150,000	150,000	150,000	150,000
Interest Income	799,453	-	-	-	-
Interest Expense	(498,378)	(431,992)	(431,992)	(481,338)	(429,812)
Bond Ammortization	60,174	-	-	-	-
Total Non-Operating Revenues/(Expenses)	732,860	(281,992)	(281,992)	(331,338)	(279,812)
Contributions and Transfers					
Developer/Capital Contributions	4,169,953	-	-	-	-
Transfers (In/Out)	-	-	-	-	-
Total Contributions/Transfers	4,169,953	-	-	-	-
Change in Net Assets	19,150,689	5,737,418	5,737,418	5,688,072	5,304,947
Capital Expenditures	-	5,110,000	9,587,385	9,587,385	3,635,000
Water FY2027 Capital Improvement Projects					
Fiber & Security				\$	50,000.00
Well Sites					50,000.00
Brimley Well					150,000.00
Ekins Well					150,000.00
Fire Hydrants					250,000.00
Vehicle Replacement					315,000.00
New Meter System					100,000.00
SCADA					100,000.00
Utility Rate Study					100,000.00
Spring Vegetation Root Cutter					70,000.00
550 North and 600 North Line Replacement					1,500,000.00
PRV Project					770,000.00
GPS Unit					30,000.00
				\$	3,635,000.00

Sewer Fund

Enterprise Fund

	Prior Year Actual -2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Sewer Fees	6,768,343	7,743,295	7,743,295	7,743,295	8,484,895
Connection Fees	28,910	25,000	25,000	25,000	-
Miscellaneous Revenues	66,615	-	-	-	-
Total Operating Revenues	6,863,868	7,768,295	7,768,295	7,768,295	8,484,895
Operating Expenses					
Salaries & Wages	702,141	713,200	713,200	713,200	765,339
Benefits	388,474	370,236	370,236	370,236	384,418
GF Administrative Charge	867,500	911,309	911,309	911,309	974,220
Charges for Treatment	4,449,137	4,944,000	4,944,000	4,944,000	5,350,000
Operating Expenditures	243,512	201,500	201,500	200,500	223,000
Depreciation	719,314	-	-	-	-
Total Operating Expenses	7,370,078	7,140,245	7,140,245	7,139,245	7,696,977
Operating Income/(Loss)	(506,210)	628,050	628,050	629,050	787,918
Non-Operating Revenues/(Expenses)					
Interest Income	244,462	50,000	50,000	50,000	50,000
Interest Expense	-	-	-	-	-
Total Non-Operating Revenues/(Expenses)	244,462	50,000	50,000	50,000	50,000
Contributions and Transfers					
Impact Fees	164,485	100,000	100,000	100,000	100,000
Developer Contributions	441,538	-	-	-	-
Transfers In	300,000	-	-	-	-
Transfers Out	(300,000)	-	-	-	-
Total Contributions/Transfers	606,023	100,000	100,000	100,000	100,000
Change in Net Assets	344,274	778,050	778,050	779,050	937,918
Capital Projects	-	1,100,000	1,920,319	1,920,319	460,000

Sewer FY2027 Capital Improvement Projects

Impact Fee Study	\$ 10,000
Vehicle Replacement	125,000
Sewer Manhole Rehab	200,000
Building Upgrade	125,000
	<u>\$ 460,000</u>

Storm Drain

Enterprise Fund

	Prior Year Actual - 2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Operating Revenues					
Storm Drain Fee	4,155,384	4,326,000	4,326,000	4,326,000	4,326,000
Total Operating Revenues	4,155,384	4,326,000	4,326,000	4,326,000	4,326,000
Operating Expenses					
Salaries & Wages	353,439	486,500	486,500	425,000	573,083
Benefits	214,762	245,100	245,100	221,144	288,481
GF Administrative Charge	298,294	311,474	311,474	311,474	332,976
Operating Expenditures	215,926	276,240	279,240	273,403	293,700
Depreciation	801,908	-	-	-	-
Total Operating Expenses	1,884,329	1,319,314	1,322,314	1,231,021	1,488,240
Operating Income/(Loss)	2,271,055	3,006,686	3,003,686	3,094,979	2,837,760
Non-Operating Revenues/(Expenses)					
Impact Fees	220,582	100,000	100,000	150,992	100,000
Interest Income	352,677	45,000	45,000	202,655	-
Interest Expense	780,513	756,089	756,089	756,089	726,935
Amortize Bond Issuance Costs	(63,440)	4,000	4,000	3,200	-
Other Revenue	1,120,923	20,000	20,000	34,222	-
Total Non-Operating Revenues/(Expenses)	977,109	(595,089)	(595,089)	(371,420)	(626,935)
Contributions and Transfers					
Developer Contributions	2,564,430	1,244,743	-	1,208,488	-
Transfer to Capital	-	-	-	-	-
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
Total Contributions/Transfers	2,564,430	1,244,743	-	1,208,488	-
Change in Net Assets	5,812,595	3,656,340	2,408,597	2,723,559	2,210,825
Capital Expenditures	-	1,725,000	2,585,378	5,044,549	1,175,000
Storm Drain FY2027 Capital Improvement Projects					
Development/Special Projects Impact Fees				\$	100,000
Master Plan					10,000
Impact Fee Study					15,000
Vehicle Replacement					400,000
Anderson Park					400,000
1800 North 900 West					250,000
				\$	1,175,000

Sanitation

Enterprise Fund

	Prior Year Actual-2025	Beginning FY 2026 Budget	Amended FY 2026 Budget	Estimated Actual Expenditures	Adopted FY 2027 Budget
Revenues					
Garbage Collection Fees	1,652,200	1,671,725	1,671,725	1,671,725	1,671,725
Recycling Fees	440,255	449,693	449,693	449,693	449,693
Interest	-	-	-	-	-
Total Revenues	2,092,455	2,121,418	2,121,418	2,121,418	2,121,418
Expenditures					
Garbage Pickup Expense	810,264	817,325	817,325	817,325	820,000
Recycling Collection	440,736	442,422	442,422	440,736	445,000
Tipping Fees	424,026	465,201	465,201	424,026	425,000
City Cleanup	106,093	125,000	125,000	110,000	110,000
Administration Fee	258,416	271,470	271,470	271,470	271,470
Total Expenditures	2,039,535	2,121,418	2,121,418	2,063,557	2,071,470
Change in Net Assets	52,920	(0)	(0)	57,861	49,948
Fund Balance	122,567	122,567	122,567	180,428	230,376

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

COMMUNITY DEVELOPMENT

Building Fees

Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$1,223	\$1,223
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$1,270	\$1,270
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD
Sewer Connection Fee	\$265	\$265

Site Plans

Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

Conditional Use Permit

Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

Subdivisions

Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	500 plus \$50 per lot/un	\$500 plus \$50 per lot/unit

Zoning Ordinance

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

COMMUNITY DEVELOPMENT CONTINUED

General Plan		
Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

Special Meeting		
Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500

Custom GIS Maps		
Custom maps may be purchased for \$25 plus the cost of the Standard GIS Map print size requested		

GIS Maps		
8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

Code Enforcement Fines		
Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

Other		
Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20

Hearing Examiner		
Variance	\$300	\$300
Appeal	\$300	\$300

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

COMMUNITY DEVELOPMENT CONTINUED

Business Licensing

Commercial/Industrial/Manufacturing

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

Home Occupation

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

Temporary Use

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor (1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

Amusement Devices

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

Beer/Alcohol Licensing

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restaurant	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
		Res/Non Res
CEMETERY		
<u>Grave Plot</u>		
Grave Plot	\$1,200/2,400	\$1,200/2,400
Infants/Babyland	\$1,200/2,400	\$1,200/2,400
Cremations (up to 4 per plot 2'x2')	\$1,200/2,400	\$1,200/2,400
Upright Headstones (Sections H, I, & J)	\$2,000/4,000	\$2,000/4,000
Flat Headstones (Sections H, I, & J)	\$1,500/3,000	\$1,500/3,000
<u>Opening and Closing - Per Plot</u>		
Single	\$750/1,400	\$750/1,400
Double Deep 1st	\$1,800/2,400	\$1,800/2,400
Double Deep 2nd	\$1,000/1,700	\$1,000/1,700
Cremations	\$300/450	\$300/450
Infants	\$300/450	\$300/450
Infant Family Dig	\$100/100	\$100/100
<u>Additional Fees</u>		
Holidays & Sundays	\$550	\$550
Saturdays	\$550	\$550
Weekday Overtime	\$550	\$550
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100
Angel Garden Plaque	\$0	\$100
Niche Engraving Fee - Name & Date	\$50	\$100
Niche Engraving Fee - Design	\$400	\$500
<u>Disinterment</u>		
Under 4'	\$1,700 flat fee	\$1,700 flat fee
Over 4'	\$1,700 flat fee	\$1,700 flat fee
Double Deep	No longer allow	No longer allow

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

RECREATION CENTER

Family Pass

Annual	\$383/\$567	\$383/\$478
Semi Annual	\$236/\$322	\$236/\$294
Monthly	\$49/\$62	\$49/\$62
Monthly (w/1-yr min and eft payment)	\$37/\$59	\$37/\$47

Couple Pass

Annual	\$305/\$444	\$305/\$381
Semi Annual	\$188/\$255	\$188/\$234
Monthly	\$39/\$49	\$39/\$49
Monthly (w/1-yr min and eft payment)	\$30/\$40	\$30/\$37

Senior Couple Pass

Annual	\$159/\$255	\$159/\$198
Semi Annual	\$93/\$144	\$93/\$116
Monthly	\$22/\$28	\$22/\$28
Monthly (w/1-yr min and eft payment)	\$17/\$27	\$17/\$21

Individual Pass

Annual	\$188/\$274	\$188/\$234
Semi Annual	\$116/\$158	\$116/\$144
Monthly	\$24/\$30	\$24/\$30
Monthly (w/1-yr min and eft payment)	\$18/\$30	\$18/\$23

Senior Individual Pass

Annual	\$94/\$144	\$94/\$117
Semi Annual	\$55/\$89	\$55/\$69
Monthly	\$13/\$17	\$13/\$17
Monthly (w/1-yr min and eft payment)	\$10/\$15	\$10/\$13

Student Pass

Annual	\$123/\$178	\$123/\$153
Semi Annual	\$72/\$110	\$72/\$90
Monthly	\$17/\$22	\$17/\$22
Monthly (w/1-yr min and eft payment)	\$13/\$24	\$13/\$17

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

RECREATION CENTER CONTINUED

Disability Pass

Annual	\$94/\$144	\$94/\$117
Semi Annual	\$55/\$89	\$55/\$69
Monthly	\$13/\$17	\$13/\$17
Montly (w/1-yr min and eft payment)	\$10/\$15	\$10/\$13

Membership Cancellation Fees

Annual	\$60	\$60
Semi-Annual	\$40	\$40
Auto Renew	\$40	\$40

Punch Passes

General Track Punch Pass - 10 punches	\$13	\$20
Senior Track Punch Pass - 10 punches	\$7.50	\$10

Daily Admission Fees

Adults (16-54 years old)	\$4	\$4
Youth (4-15 years old)	\$3	\$3
Seniors 55+	\$3	\$3
Disability Pass +1	\$3	\$3
Track Only	\$2	\$2
Senior Track Only	\$1	\$1
Day - 1 hour	\$2	\$2
Day Care Punch Pass - 40 half hour punches	\$40	\$40

Funshine - Month

Registration Fee	\$65	\$65
Mon/Wed or Tues/Thurs - 2 hours	\$100	\$100
Tues/Thurs - 2.5 hours	\$125	\$125
Mon/Wed/Fri - 2.5 hours	\$150	\$150
Summer Program	\$180	\$180

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

RECREATION CENTER CONTINUED

Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
Costume Fee - School Year & Summer	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25

Enrichment

Holiday Cooking Class - 6 per yr	\$25/\$27	\$25/\$27
Summer Cooking - Kids - per class	\$12/\$14	\$12/\$14
Kinder - 6 classes total	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25/\$39	\$25/\$39
Summer Camp (price based on class supply need)	\$65/\$100 or \$80/\$115	\$65/\$100 or \$80/\$115
Summer Chef - 4 classes total	\$70/\$75	\$70/\$75
Baby Sitting Class	\$40/\$45	\$40/\$45
Viking Day Family Dance	\$0-\$10	\$0-\$10
Fishing Club	\$25/\$50	\$25/\$50

Special Events

Adult Social Dance - Per Person	\$20	\$20
Adult Social Dance - Per Couple	\$12	\$12
Day Hike	Free	Free
Parent/Child Date Night - One parent/one child	\$30	\$30
Parent/Child Date Night - additional child	\$10	\$10
Run Like a Viking 5k (varying price depending on registration time)	\$30-\$60	\$30-\$60

Adaptive Programs/Events

Adaptive Day Camps	\$15	\$15
Adaptive Kids Night	\$7-\$10	\$7-\$10
Adaptive Spring Sport	\$40	\$40
Summer Adventure Day	\$10-\$15	\$10-\$15
Summer Camp (3 days)	\$25/day	\$25/day
Adaptive Rafting Trip	\$50	\$50
Day Program Activities	\$5-\$10	\$5-\$10

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

RECREATION CENTER CONTINUED

Adult Sports		
Coed Slow Pitch	\$600	\$600
Softball Men's Fast Pitch	\$785	\$785
Men's Basketball (spring)	\$575	\$575
Men's Basketball (winter)	\$650	\$650
Men's Slow Pitch (spring)	\$700	\$700
Pickleball Tournament	\$40	\$40
Pickleball League	\$50	\$50
Volleyball	\$350	\$350
Volleyball Tournament - UOVA - varying depending on UOVA membership	\$40-\$60	\$40-\$60
Youth Sports		
Adaptive Junior Jazz	\$50	\$50
Baseball (Mustang 3-4 grade)	\$95/\$115	\$95/\$115
Baseball (Pinto 5-6 grade)	\$95/\$115	\$95/\$115
Baseball (Pony 7-8 grade)	\$115/\$135	\$115/\$135
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Coach Pitch	\$45/\$65	\$45/\$65
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-4 grade)	\$55/\$75	\$55/\$75
Flag Football (5-12 grade)	\$60/\$80	\$60/\$80
Futsal	\$45/\$65	\$45/\$65
Itty Bitty Ball	\$30/\$50	\$30/\$50
Jr Jazz Bball (K-2nd)	\$50/\$70	\$50/\$70
Jr Jazz Bball (3rd - 5th Boys/3rd-6th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (6th-8th Boys/7th-8th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (9th - 12th Boys)	\$90/\$110	\$90/\$110
Jr Jazz Bball (9th - 12th Girls)	\$90/\$110	\$90/\$110
Machine Pitch (9-10 yr olds)	\$45/\$65	\$45/\$65
Fall Soccer (Pre-K)	\$40/\$60	\$40/\$60
Fall Soccer (1st-4th grade)	\$50/\$70	\$50/\$70
Fall Soccer (5th-9th grade)	\$55/\$75	\$55/\$75
Spring Soccer (5-9 grade)	\$55/\$75	\$55/\$75
Softball (10 & Under)	\$55/\$75	\$55/\$75
Softball (12 - 17)	\$75/\$95	\$75/\$95
T-Ball	\$45/\$55	\$45/\$55
Track & Field	\$55/\$75	\$55/\$75
Volleyball (3rd-6th grade)	\$40/\$60	\$40/\$60
Volleyball (7th-12th grade)	\$50/\$70	\$50/\$70
Volleyball Camp (7-10 yr old)	\$35/\$55	\$35/\$55
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

SWIMMING POOL

Season Passes - Regular Season (day after Memorial Day)

Family Full Season	\$215/\$270	\$215/\$270
Family Even/Odd Season	\$140/\$175	\$140/\$175
Individual Full Season	\$110/\$140	\$110/\$140
Senior Individual Resident	\$60/\$75	\$60/\$75
Disability Full Season	\$60/\$75	\$60/\$75

Season Passes -Pre Season (May 1st - Memorial Day)

Family Full Season	\$160/\$230	\$160/\$230
Family Even/Odd Season	\$108/\$168	\$110/\$170
Individual Full Season	\$84/\$128	\$85/\$130
Senior Individual Resident	\$44/\$64	\$45/\$65
Disability Full Season	\$0	\$45/\$65

Discount Tickets

Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125

General Admission

0-1 year old	Free	Free
2-3 year old	\$1	\$1
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

Time Specific Swim

Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

Swim Team

Per Each Swimmer	\$115/\$140	\$115/\$140
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Swim Lessons

Per Each Swimmer	\$50/\$65	\$50/\$65
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Rentals

2 Hours up to 100 People	\$650	\$650
3 Hours up to 100 People	\$800	\$800
4 hours up to 100 People	\$950	\$950
Saturdays 9am - 12pm	\$700	\$700
For every 15 people over the allowed 100	\$25	\$25

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

SWIMMING POOL CONTINUED

<u>Groups</u>		
Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2
<u>Special Events/Pricing</u>		
1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount
<u>Merit Badge Classes</u>		
First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class

COMBINATION RECREATION CENTER AND SWIMMING POOL

<u>Resident Family</u>		
Annual Recreation Center Pass and Full Pool Season Family Pass	\$525/\$655	\$525/\$655
Annual Recreation Center Pass and Full Pool Season Individual Pass	\$260/\$325	\$260/\$325
Annual Recreation Center Pass and Full Pool Season Senior Pass	\$135/\$170	\$135/\$170
Annual Recreation Center Pass and Full Pool Season Disability Pass	\$135/\$170	\$135/\$170

FACILITY RENTAL

<u>Seniors Center</u>		
Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

FACILITY RENTAL CONTINUED

Recreation Center

Classroom per Hour	\$40/\$60	\$40/\$60
Classroom Commercial per Hour	\$80/\$100	\$80/\$100
Multi-Purpose per Hour	\$45/\$65	\$45/\$65
Multi-Purpose Commercial per Hour	\$85/\$105	\$85/\$105
Deposit	\$150	\$150
Gymnasium	\$80/\$100	\$80/\$100
Gymnasium Commercial	\$125/\$145	\$125/\$145
Gymnasium - Gym 2 & 3 Combined	\$150/\$170	\$150/\$170
Gymnasium - Gym 2 & 3 Combined Commercial	\$200/\$220	\$200/\$220
Gymnasium Deposit	300	\$300
Hourly Staffing Fee Per Hour (Two staff after hours when applicable)	\$40	\$40
Non-Profit Rental Rate	5% of Non Resident Rat	25% of Non Resident Rate

Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$1,000	\$1,000
Lights per hour	\$75	\$75
Work Arena	\$1,500	\$1,500
Rodeo Staffing Fee	\$200	\$200
Parking Lot Only Rental	\$250	\$250
Rodeo Clean Up/Prep Work After Event	\$330	\$330
Dumpster Tipping Fee	\$75	\$75

PARK RENTAL

Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

Cook Park Pavilion Rental

Half Day	\$50/\$150	\$50/\$150
Full Day	\$100/\$200	\$100/\$200
Deposit	\$100	\$100
Commercial Rental 1/2 Day	\$150/\$200	\$150/\$200
Commercial Rental Full Day	\$200/\$250	\$200/\$250
Commercial Deposit	\$200	\$200

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

PARK RENTAL CONTINUED

Sports Field Rental

Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30

PLEASANT GROVE CITY FEE SCHEDULE

	Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
		Res/Non Res

FIRE

Ambulance

	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a-403 & Administrative Rule R426-8-2
Ambulance Fees		
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour

Trainings

City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

Fire Services

Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour

Fire Service - Wildland

Engine - Type 1	\$338/hour	\$338/hour
Ambulance	\$213/hour	\$213/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$338/hour	\$338/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$35/hour	\$35/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

FIRE CONTINUED

Fire Services - Inspections

Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

Fire Services - False Fire Alarms

First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

LIBRARY

Library Card	\$0/\$80	\$0/\$90
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost/Damaged Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1

POLICE

Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$100 per officer	\$100 per officer

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

GENERAL GOVERNMENT FEES

Returned Check Fee	\$20	\$20
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Election Fees

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

Historical Commission

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

Records Request

8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

PUBLIC WORKS

Inspection Fees

Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director	\$120/per hour	\$125/per hour
City Engineer	\$110/per hour	\$115/per hour
Engineer	\$90/per hour	\$95/per hour
Engineer Inspector	\$80/per hour	\$85/per hour
Engineering Intern	\$35/per hour	\$40/per hour
PW Division Manager	\$90/per hour	\$95/per hour
PW Superintendent	\$85/per hour	\$90/per hour
PW Foreman	\$70/per hour	\$75/per hour
PW Operator 1 & 2	\$60/per hour	\$65/per hour
Engineering Consultant(Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed

Other Fees

Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage - Tier 1	\$3.35/1,000 gal	\$3.35/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

Construction Fees

Street Excavation Permit (up to 6 months)	\$178	\$183
Permit Extension (up to 6 month intervals)	\$178	\$183
Land Disturbance Permit (for 10,000 sq. ft.)	\$55	\$56
Traffic Control Plan Review Fee	\$55	\$56
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$350	\$360
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$140	\$144
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$140	\$144
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$55	\$56
Asphalt Patch in Road with Sealcoat (per SF)	\$0.33	\$0.34
Crack seal & Sealcoat per square yard (SY)	\$3.30	\$3.40
Directional Boring (per LF)	\$0.33	\$0.34
Pothole	\$40	\$41
Existing Curb and Gutter Replacement (per LF)	\$0.72	\$0.74
Existing Sidewalk Replacement (per SF)	\$0.29	\$0.30
Driveway Inspection (per driveway)	\$140	\$144
After hours Inspection	\$85	\$87
Working without a permit	\$715	\$736
Local Street Closure (per day/per lane/per block)	\$70	\$72
Arterial Street Closure (per day/per lane/per block)	\$220	\$226

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

UTILITIES

Residential Water

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
Base Fee (Abatement Rate)	\$22.11	\$22.11
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$4.89	\$4.89
15,001 to 50,000 gal (per 1,000 gal)	\$7.11	\$7.11
50,001 and above (per 1,000 gal)	\$8.38	\$8.38

Commercial Water

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.64	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.91	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.39	\$4.39
100,001 and above (per 1,000 gal)	\$4.68	\$4.68

Residential Water - No Access to Secondary/PI - North of Canal

Base Fee (Includes 90,000 gal)	\$73.21	\$73.21
90,001 and above (per 1,000 gal)	\$3.35	\$3.35

Residential Water - No Access to Secondary/PI - South of State Street

Base Fee (Includes 5,000 gal)	\$27.64	\$27.64
5,001 to 10,000 gal (per 1,000 gal)	\$3.35	\$3.35
10,001 to 15,000 gal (per 1,000 gal)	\$3.64	\$3.64
15,001 to 50,000 gal (per 1,000 gal)	\$3.91	\$3.91
50,001 to 100,000 gal (per 1,000 gal)	\$4.19	\$4.19
100,001 and above (per 1,000 gal)	\$4.46	\$4.46

Pressurized Irrigation

<u>Residential Rates</u>		
Under .50 Acre	\$44.21	\$44.21
.50 Acre to .99 Acre	\$52.78	\$52.78
1 Acre and Above	\$61.32	\$61.32
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
<u>Commercial Rates</u>		
For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and		
Base Fee	\$61.32	\$61.32
Per Sq Ft ('000s)	\$0.000970	\$0.000970
- Area over 1.50 Acres		
Secondary Water Fines - Warning, 1st offense, 2nd offense	\$0/\$50/\$200	\$0/\$50/\$200

PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Amended FY 2027 Fee Effective July 1, 2026
	Res/Non Res

UTILITIES CONTINUED

Storm Drain

Monthly Fee per ESU	\$23.71	\$23.71
Base Fee (Abatement Rate)	\$18.97	\$18.97
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

Sewer

Monthly Base Fee	\$18.59	\$18.59
Monthly TSSD Base Fee (effective 4/14/2026)	\$13.00	\$16.56
Base Fee (Abatement Rate)	\$14.87	\$14.87
Usage (per 1,000 gal)	\$4.60	\$4.60
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

Solid Waste

Garbage - 1st Can	\$14.08	\$14.08
Garbage - Additional Can	\$10.68	\$10.68
Recycling	\$8.04	\$8.04

Shutoff/Connection Fees

New Connection Fee per Unit	\$40.00	\$45.00
Unlawful Opening of Meter Box	\$150.00	\$150.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$30.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$120.00
Remote Shut-off Meter Replacement	\$300.00	\$300.00

Drought Relief

Temporary Fee	\$0.00	\$0.00
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Utility Transportation Fee

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84