

North Logan City
State Budget Report
10 General Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Change In Net Position			
Revenue:			
Taxes			
310100 Property Tax	1,801,455	1,738,364	1,871,455
310101 Property Tax: Restricted TNT	0.00	0.00	93,812
310131 Dedicated Property Tax-Library	(447,743)	(458,021)	(469,000)
310200 Redemption of Property Tax	7,872	12,000	10,000
310300 Sales Tax	3,705,257	3,640,000	3,732,257
310308 HWY/Transportation Tax	393,737	391,943	391,943
310350 Energy Tax	994,701	1,010,100	1,010,100
310351 Energy Tax - Cemetery	10,000	10,000	10,000
310400 Franchise Tax	24,349	27,000	27,000
310500 Transient Room Tax	34,258	29,000	30,000
310600 Mass Transit tax revenue	1,026,402	970,000	1,002,450
Total Taxes	7,550,288	7,370,386	7,710,017
Licenses and permits			
320140 Business & Alcohol Licenses	45,849	47,029	46,500
320141 Disproportionate Busi Lic Fee	41,180	40,020	40,000
320210 Building Permit Fee	290,242	280,000	210,000
320250 Animal Licenses	4,479	4,500	4,400
Total Licenses and permits	381,750	371,549	300,900
Intergovernmental revenue			
330402 Transfer From RDA Gateway	21,410	33,916	33,811
330560 Class 'C' Road Funds	888,492	1,024,037	1,034,037
330805 RAPZ Tax Population Based	0.00	33,761	33,000
330806 RAPZ Tax Spec Proj	148,190	200,750	170,000
Total Intergovernmental revenue	1,058,092	1,292,464	1,270,848
Charges for services			
340130 Zoning & Subdivision Fee	30,495	109,530	35,000
340140 Plan Check Fee	63,974	51,011	42,000
340160 Utility Encroachment Permits	269,222	85,200	17,500
340250 Central Dispatch Fund	164,014	190,000	192,000
340311 Dev. Surface Treatment Fee	12,987	77,012	83,000
340312 Road Signage Fee	221	600	0.00
340313 Police Fees for Snow Removal	0.00	540	540
340314 Police Fee for Ground Maint.	0.00	2,000	2,500
340430 Solid Waste Fee	987,033	1,060,250	1,065,250
340700 Park/Facilities Fee	17,058	15,378	14,000
340728 CRC Irrigation/Maintenance Rev	51,100	55,000	55,000
340781 REC Sponsors Fees	9,050	10,700	9,150
340782 RSL Fees	465	0.00	0.00
340783 Road Impact Fee	138,332	0.00	100,000
340784 Park Impact Fee	135,508	350,000	0.00
340785 General Sports Fees	244,823	261,629	264,000
340786 Elkridge Soccer Fields Revenue	0.00	2,000	2,000
340810 Cemetery Revenue	47,155	86,038	51,000
Total Charges for services	2,171,437	2,356,888	1,932,940
Fines and forfeitures			
350110 Court Fine	40,371	0.00	0.00
350120 Parking Tickets	1,205	2,000	2,500
350125 Code Enforcement Fine	0.00	0.00	4,000
350130 Animal Control Fine	0.00	20	0.00
Total Fines and forfeitures	41,576	2,020	6,500
Interest			
360100 Interest Earned	284,977	275,000	65,000
360131 Interest Earned-Community Cntr	0.00	250	250
360133 Interest Earned-Road Impact	9,087	0.00	685
360134 Interest Earned-Park Impact	3,612	0.00	0.00
360138 Interest Earned-CMPO/COG	0.00	5,490	0.00
360139 Interest Earned-Cemetery	8,370	7,000	7,000
360140 Interest Earned-General Sports	0.00	135	0.00
360143 Interest Earned-Elkrdg Soccer	416	200	200
360152 Interest Earned-Wildland Fires	4,863	4,100	3,000

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Total Interest	311,326	292,175	76,135
Miscellaneous revenue			
360400 Sale of Fixed Assets	0.00	2,000	0.00
360900 Miscellaneous Revenue	24,983	30,000	30,000
360904 ULGT TAP Safety Program Rev.	0.00	1,358	1,358
360905 NLC Share of State Bldg Fees	632	300	169
360906 Pumpkin Walk Revenue	4,818	11,398	14,000
360907 REC Concessions Revenue	0.00	500	0.00
360950 Loan Proceeds Revenue	271,905	0.00	0.00
Total Miscellaneous revenue	302,338	45,556	45,527
Contributions and transfers			
380900 Contribution-Fund Balance	0.00	2,957,604	167,427
Total Contributions and transfers	0.00	2,957,604	167,427
Total Revenue:	11,816,806	14,688,642	11,510,294
Expenditures:			
General Government			
City Council			
411110 City Council Wages	41,324	47,956	49,395
411130 City Council Benefits	31,887	33,000	34,320
411220 Public Notices	551	700	500
411230 Travel & Training	24,127	23,000	23,000
411312 Prof & Tech-Legal	32,949	40,000	27,600
411331 Youth City Council	577	1,000	1,000
411332 Newsletter	10,795	12,400	8,200
411480 Elections	0.00	29,000	1,000
411610 Misc. Incidental Expenses	2,388	1,300	1,300
411950 Administrative Allocation	(7,200)	(7,560)	(7,787)
Total City Council	137,398	180,796	138,528
Court			
412240 Off Sup,Wit Fee,Misc,Trav,Du,P	9,186	6,000	0.00
412312 Prof & Tech-Legal	35,840	65,000	52,000
412315 State Treas-Victim Reparation	39,400	0.00	0.00
412316 Hyde Park-Court Wages/Benefits	136,229	40,000	0.00
Total Court	220,654	111,000	52,000
Executive			
413110 Executive Wages	175,266	127,000	131,993
413130 Executive Benefits	79,636	66,500	64,900
413210 Dues	21	500	0.00
413229 Fuel	3,601	1,500	900
413230 Travel & Training	2,669	2,450	2,450
413252 Emergency Response Contract	31,007	51,231	53,700
413253 Emergency Management Supplies	2,716	2,700	1,200
413254 Emergency Management Outreach	600	2,500	2,500
413312 Prof & Tech-Legal	146	2,100	2,100
413950 Administrative Allocation	(49,000)	(51,450)	(52,994)
Total Executive	246,664	205,031	206,749
Administrative			
414110 Administrative Wages	321,512	390,000	355,124
414130 Administrative Benefits	156,953	180,000	187,370
414210 Dues	299	320	676
414230 Travel & Training	4,221	5,200	4,120
414313 Prof & Tech-Audit,Software	29,257	35,000	33,151
414510 Position Bonds	2,124	2,200	2,200
414950 Administrative Allocation	(152,795)	(171,150)	(176,285)
Total Administrative	361,570	441,570	406,356
Non-Departmental			
415210 Dues	195	300	300
415229 Fuel	127	150	150
415230 Travel & Training	12,520	11,700	12,900
415240 Common Office Supplies	4,942	5,200	4,800
415241 Postage	1,851	1,900	1,923
415245 Printed Forms	0.00	590	320

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415250 Equip Supplies & Repair	1,930	4,500	3,200
415251 Computer Support	25,936	38,000	28,215
415290 Telephone	4,249	5,200	5,200
415312 Prof & Tech-Support	13,527	7,420	18,750
415315 County Dispatch	167,847	190,000	192,000
415400 Bad Debt Expense	(61,129)	0.00	0.00
415610 Miscellaneous Supplies	734	0.00	0.00
415620 Miscellaneous Services	35,128	35,000	34,900
415750 Capital-Lease Payment (Copier)	271,905	0.00	0.00
415912 Facilities Alloc	85,745	95,254	102,385
415950 Administrative Allocation	(27,132)	(33,489)	(34,494)
Total Non-Departmental	538,374	361,725	370,549
Facilities			
416110 Facilities Wages	56,662	67,000	90,337
416130 Facilities Benefits	29,512	40,000	42,000
416229 Fuel	1,927	2,823	2,500
416230 Travel & Training	198	600	350
416250 Supplies & Repairs	9,875	12,000	5,800
416251 Vehicle Supplies & Repairs	3,618	2,800	2,800
416253 Safety	9,403	3,500	4,700
416270 Bldg & Grounds Maintenance	32,179	22,000	28,000
416280 Utilities	33,684	20,100	39,000
416282 Water & Sewer	3,891	3,650	3,650
416290 Telephone	5,674	5,800	5,800
416291 Misc: Cell Phone	1,080	1,280	1,280
416318 Prof & Tech-Contract Cleaning	28,333	33,000	0.00
416510 General Insurance	91,595	111,343	111,343
416740 Capital-Equipment	6,936	6,937	6,937
416912 Facilities Alloc	(329,813)	(337,976)	(366,499)
416950 Administrative Allocation	27,885	27,885	28,722
Total Facilities	12,638	22,742	6,720
Planning Commission			
418110 Plan Comm Wages	10,012	7,828	4,800
418130 Plan Comm Benefits	1,661	662	622
418220 Public Notices	0.00	75	75
418230 Travel & Training	1,597	1,400	1,400
418311 Prof & Tech-Consulting, Legal	25	1,000	1,000
418950 Administrative Allocation	(300)	(315)	(324)
Total Planning Commission	12,995	10,650	7,573
Total General Government	1,530,293	1,333,514	1,188,475
Public Safety			
Police			
421312 Prof & Tech-NPPA Law Enforcement	1,924,382	2,173,781	2,260,732
421313 Prof & Tech-NPPA Code Enforcement	0.00	30,000	0.00
Total Police	1,924,382	2,203,781	2,260,732
Fire			
422240 Office Supplies	115	360	360
422250 Supplies & Repairs	5,727	3,500	3,500
422252 Misc.	3,404	3,400	3,500
422271 Repair Projects: Bldg & Ground	20	2,500	2,500
422280 Utilities	13,712	12,570	12,570
422282 Water & Sewer	2,020	2,000	2,200
422310 Professional Services	1,061,311	1,093,150	1,154,644
Total Fire	1,086,310	1,117,480	1,179,274
Inspections			
424311 Prof & Tech-Hyde Park	250,824	225,000	168,000
424316 Plan Check Fees	66,079	48,000	42,000
424450 Prof & Tech-3rd Party	0.00	5,500	5,500
424950 Administrative Allocation	7,000	7,765	7,998
Total Inspections	323,903	286,265	223,498
Animal Control			
426451 Animal Control Supplies	107	0.00	0.00

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Total Animal Control	107	0.00	0.00
Total Public Safety	3,334,702	3,607,526	3,663,504
Streets and Public Improvements			
Streets			
441110 Streets Wages	277,547	315,713	331,499
441130 Streets Benefits	104,658	118,000	123,900
441229 Fuel	26,304	45,000	40,000
441230 Travel & Training	2,005	3,000	3,000
441240 Office Supplies	880	1,500	1,500
441250 Supplies & Repairs	46,401	74,800	74,800
441253 Safety Items	817	2,000	2,000
441270 Repairs: Sidewalks/Trail/Paths	18,879	45,000	45,000
441271 Bldg & Grounds Repair Projects	28,173	10,000	10,000
441280 Utilities - Gas/Elec	6,021	6,500	6,500
441281 Utilities-Street Lighting	78,921	70,000	70,000
441282 Water & Sewer	1,808	2,700	2,700
441290 Telephone	4,422	5,300	5,300
441310 Professional Services	273,390	35,000	35,000
441315 Road Surface Treatment	638,773	554,585	588,890
441411 Heavy Equipment Rental	0.00	20,000	20,000
441412 Road Signs	10,064	23,500	23,500
441413 Snow Removal	86,500	83,500	83,500
441422 Road Maintenance Material	73,946	85,800	85,800
441740 Capital-Equipment	0.00	75,000	75,000
441747 Road - Impact Fees Used	1,223,545	1,425,732	100,000
441748 Contract Road Construction	432,158	0.00	0.00
441750 CMPO/COG Expenses	208,173	1,000,000	0.00
441755 Capital Lease-140H Loader	15,144	15,144	15,144
441756 Capital Lease-Other	213,953	175,238	175,238
441800 Mass Transit Expense	1,026,402	970,000	1,002,450
441950 Administrative Allocation	(20,145)	(21,152)	(21,787)
Total Streets	4,778,738	5,141,860	2,898,934
Sanitation			
442316 Solid Waste Collection	1,050,218	1,060,250	1,065,250
Total Sanitation	1,050,218	1,060,250	1,065,250
Public Works			
449110 Public Works Wages	166,937	197,000	187,583
449130 Public Works Benefits	70,134	80,000	84,000
449290 Telephone	1,080	1,300	1,300
449950 Administrative Allocation	(158,245)	(181,873)	(187,329)
Total Public Works	79,907	96,427	85,554
Total Streets and Public Improvements	5,908,862	6,298,537	4,049,738
Parks, Recreation, and Public Property			
Parks			
451110 Parks Wages	306,205	365,900	384,195
451130 Parks Benefits	90,433	146,068	118,200
451210 Safety Line	1,249	2,000	2,000
451229 Fuel	19,323	22,000	22,000
451230 Travel & Training	4,919	6,500	4,500
451250 Supplies & Repairs	11,111	14,000	14,000
451253 Safety Items	359	0.00	0.00
451270 Grounds Maintenance	84,503	95,000	98,000
451272 Arbor Day & Other Trees	20,705	22,000	23,000
451280 Utilities	19,407	20,000	13,000
451282 Water & Sewer	4,216	1,000	1,000
451290 Telephone	3,924	3,450	3,450
451291 Cul. Water Usage - Irrigation	9,694	10,000	10,000
451292 Water & Sewer Use - Splash Pad	9,505	11,000	11,000
451312 Prof & Tech Services	0.00	1,900	1,900
451318 Weed Control Prof Services	15,835	21,000	21,000
451482 Pumpkin Walk	10,212	15,000	20,000
451728 CRC Pump & Maintenance	63,652	80,000	82,000
451730 RAPZ Population - unspecific	0.00	23,000	33,000

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451734 Improvements All Parks nonCRC	15,265	15,000	15,000
451736 Improvements-Pk Impact Fee BOR	144,447	143,000	0.00
451737 Improvements-Pk Impact Fee NON	15,400	0.00	0.00
451738 RAPZ Improvements in CRC - BOR	129,274	500,000	170,000
451739 Trail Improvements - Citywide	84,341	25,000	10,000
451740 Capital Equipment/Vehicles	7,196	40,000	30,000
451741 Capital Equipment Lease	41,925	45,000	33,000
451912 Facilities Alloc	23,580	23,580	23,580
451950 Administrative Allocation	(14,300)	(15,015)	(15,465)
Total Parks	1,122,380	1,636,383	1,128,360
Recreation			
456110 Recreation Wages	322,083	341,100	335,000
456130 Recreation Benefits	110,660	120,000	126,000
456229 Fuel	3,167	3,000	3,000
456230 Travel & Training	4,901	4,900	4,830
456250 Supplies & Repairs	6,569	5,400	8,400
456253 REC Safety Items	1,661	1,600	1,800
456290 Telephone	2,936	3,040	3,040
456481 REC Sponsors/Advertising	5,939	10,700	9,150
456483 Pioneer Day	12,180	30,269	12,600
456484 HSC Supplies	12,393	15,500	10,000
456485 General Sports	272,256	235,500	199,000
456486 Royalty,YCC,Seniors	24,680	30,000	18,000
456487 Historic Preservation	0.00	500	0.00
456488 Software	7,750	8,200	9,200
456740 Capital Equipment/Vehicles	9,484	7,000	7,000
Total Recreation	796,660	816,709	747,020
Cemetery			
459250 Cemetery Supplies	3,764	5,000	4,300
459270 Cemetery Grounds Maintenance	1,892	3,500	3,500
459280 Utilities - Gas/Elec	1,133	0.00	3,200
459282 Water & Sewer	1,123	3,500	3,500
459312 Prof & Tech	189	1,500	1,500
459738 Other Improvements	2,659	2,000	2,000
459740 Capital Improvements	0.00	224,583	0.00
459755 Capital Lease-Mini X	0.00	4,410	3,000
Total Cemetery	10,761	244,493	21,000
Total Parks, Recreation, and Public Property	1,929,801	2,697,585	1,896,380
Community and economic development			
Staff Planner			
461110 Commun. Dev. Wages	101,478	177,376	186,245
461130 Commun. Dev. Benefits	54,863	94,837	100,527
461210 Dues	701	1,000	780
461211 Dues to CMPO	2,163	2,200	2,200
461212 Dues to Cache County	0.00	16,400	17,500
461229 Fuel & Repairs	140	1,000	1,000
461230 Travel & Training	3,434	5,000	5,000
461250 Supplies	7,473	2,000	2,000
461290 Telephone	1,260	1,800	1,800
461311 Prof & Tech-Consul	59,915	20,000	20,000
461312 Prof & Tech-Legal	0.00	16,000	16,000
461488 Software	2,224	3,000	3,500
461740 Capital-Equipment	1,000	0.00	0.00
461950 Administrative Allocation	(8,268)	(8,681)	(8,942)
Total Staff Planner	226,384	331,932	347,610
Economic Development			
465110 Economic Dev. Wages	26,215	29,400	12,450
465130 Economic Dev. Benefits	2,111	1,943	1,032
465210 Dues	300	500	1,200
465229 Fuel	0.00	400	400
465230 Travel & Training	239	1,500	1,500
465236 Econ Dev Business Alliance	750	1,300	1,300
465250 Supplies & General Exp.	341	0.00	0.00

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465314 Prof & Tech-Econ Dev	57,000	65,000	65,000
465315 Prof & Tech-Hotel Project	0.00	0.00	20,000
465450 Community Promo	6,506	1,500	1,500
465728 Busi. Alliance (Tax Incentives)	28,191	47,000	47,000
465729 Ice Arena Sales Tax Allocation	57,895	57,800	0.00
Total Economic Development	179,547	206,343	151,382
Total Community and economic development	405,930	538,275	498,992
Transfers			
481922 Transfer to LBA	49,005	39,205	39,205
481930 Transfer to Capital Fund (FACILITIES)	200,000	0.00	0.00
481934 Transfer to Capital Fund (PARKS)	50,000	55,000	55,000
481935 Transfer to Capital Fund (REC)	5,000	5,000	5,000
481938 Transfer to Capital Fund (STREET)	10,000	89,000	89,000
481941 Transfer to Capital Fund (CEMETERY)	10,000	22,000	22,000
481942 Transfer to Capital Fund (COMM DEV)	0.00	3,000	3,000
Total Transfers	324,005	213,205	213,205
Total Expenditures:	13,433,593	14,688,642	11,510,294
Total Change In Net Position	(1,616,787)	0.00	0.00

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21 Library Fund - 07/01/2026 to 06/30/2027
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Change In Net Position			
Revenue:			
Taxes			
310131 Dedicated property tax-Library	447,743	458,021	469,000
310132 Dedicated property tax-Library: Restricted TNT	0.00	0.00	45,803
Total Taxes	447,743	458,021	514,803
Charges for services			
340700 Community Center Reservation & Rentals	0.00	0.00	20,000
Total Charges for services	0.00	0.00	20,000
Fines and forfeitures			
350120 Library Fines	5,430	6,000	6,000
Total Fines and forfeitures	5,430	6,000	6,000
Interest			
360100 Interest Earned	27,618	16,000	16,000
360131 Interest Earned-Thorne SpecUse	327	23	0.00
Total Interest	27,945	16,023	16,000
Miscellaneous revenue			
360311 Non-Resident Fee	11,585	12,000	12,000
360900 Misc Rev,Copier Fee,L Book	3,184	3,600	3,600
380700 Library Donations	315	0.00	0.00
380706 State Grant	5,555	6,075	6,075
380707 Donations: Friends OT Library	30,000	30,000	30,000
380708 Thorne Endowment	140,000	140,000	140,000
380709 Thorne Endow. Spec. Use	140,739	12,000	15,000
Total Miscellaneous revenue	331,377	203,675	206,675
Total Revenue:	812,495	683,719	763,478
Expenditures:			
Parks, Recreation, and Public Property			
Library			
458110 Library Wages	324,383	369,448	408,000
458130 Library Benefits	79,897	94,468	108,212
458230 Travel & Training	1,088	2,000	2,000
458240 Office Supplies	967	2,000	2,000
458241 Postage	95	150	150
458250 Supplies & Repairs	8,417	11,000	11,000
458251 Library Software Maintenance	21,608	23,000	23,000
458271 Bldg & Grounds Repair Projects	5,151	2,000	2,000
458280 Utilities	22,007	25,000	40,000
458282 Water & Sewer	1,071	1,300	2,800
458290 Telephone	4,456	6,170	6,755
458310 Professional Services	7,327	11,000	13,130
458480 Miscellaneous Supplies	(100)	0.00	0.00
458481 Expense: Collections	34,736	36,000	36,000
458484 Collections-State Grant	6,200	6,075	6,075
458630 Special Projects & Programs	17,140	20,500	20,500
458631 Special Proj: Thorne Spec Use	125,604	12,000	15,000
458632 Special Projects-Grants	(1,550)	0.00	0.00
458912 Facilities Alloc	48,997	47,507	51,193
458950 Administrative Allocation	13,500	13,760	14,173
Total Library	720,993	683,378	761,988
Total Parks, Recreation, and Public Property	720,993	683,378	761,988
Transfers			
458900 Contribution-Fund Balance	0.00	341	1,490
Total Transfers	0.00	341	1,490
Total Expenditures:	720,993	683,719	763,478
Total Change In Net Position	91,502	0.00	0.00

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22 RDA Fund - 07/01/2026 to 06/30/2027
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Change In Net Position			
Revenue:			
Taxes			
310121 Property Tax-CCDA #912	390,523	90,000	80,000
310122 Property Tax-ICEDA #913	278,969	245,000	230,000
Total Taxes	669,492	335,000	310,000
Interest			
360100 Interest Earned-GURA #911	20,522	15,000	15,000
360101 Interest Earned-CCDA #912	5,674	1,800	3,000
360102 Interest Earned-ICEDA #913	16,700	13,000	12,000
Total Interest	42,896	29,800	30,000
Contributions and transfers			
380900 Contribution-Fund Balance	0.00	123,616	0.00
Total Contributions and transfers	0.00	123,616	0.00
Total Revenue:	712,388	488,416	340,000
Expenditures:			
Community and economic development			
Gateway GURA #911			
450491 GURA: Blight or Misc.	0.00	60,000	0.00
450730 GURA: Streets & Roads	0.00	0.00	50,000
450950 GURA: Admin. Reimb. NLC GF	9,710	14,973	15,322
450952 GURA: UTAH RDA Database Management	750	750	750
Total Gateway GURA #911	10,460	75,723	66,072
City Center CCDA #912			
460318 CCDA: Engineering & Planning	48,693	72,000	50,000
460720 CCDA: Village Green Area	102,672	10,000	8,000
460730 CCDA: Streets & Roads	226,359	312,000	0.00
460950 CCDA: Admin. Reimb. NLC GF	9,500	15,266	15,731
460951 CCDA: CIP Admin Reimb.	1,200	2,677	2,758
460952 CCDA: UTAH RDA Database Management	750	750	750
Total City Center CCDA #912	389,174	412,693	77,239
Total Community and economic development	399,634	488,416	143,311
Transfers			
450900 Contribution-Fund Balance	0.00	0.00	196,689
Total Transfers	0.00	0.00	196,689
Total Expenditures:	399,634	488,416	340,000
Total Change In Net Position	312,754	0.00	0.00

North Logan City
State Budget Report
23 Public Safety Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Change In Net Position			
Revenue:			
Charges for services			
340130 Public Safety Fee	164,014	180,000	182,000
Total Charges for services	164,014	180,000	182,000
Total Revenue:	164,014	180,000	182,000
Expenditures:			
Public Safety			
Police			
421312 Prof & Tech-NPPA Law Enforcement	164,014	180,000	182,000
Total Police	164,014	180,000	182,000
Total Public Safety	164,014	180,000	182,000
Total Expenditures:	164,014	180,000	182,000
Total Change In Net Position	0.00	0.00	0.00

North Logan City
State Budget Report
24 LBA Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Change In Net Position			
Revenue:			
Interest			
360100 Interest Earned	235,853	0.00	0.00
Total Interest	235,853	0.00	0.00
Miscellaneous revenue			
380700 Donations from Endowment	239,000	239,000	239,000
Total Miscellaneous revenue	239,000	239,000	239,000
Contributions and transfers			
380133 GF Trnsfr & Contrib: Buildings	49,005	39,205	39,205
Total Contributions and transfers	49,005	39,205	39,205
Total Revenue:	523,858	278,205	278,205
Expenditures:			
General Government			
Non-Departmental			
415720 Cap Outlay: Buildings	6,374,734	1,500	0.00
415811 LBA Bond Principal	115,000	118,000	118,950
415821 LBA Bond Interest	119,685	116,810	120,050
Total Non-Departmental	6,609,419	236,310	239,000
Total General Government	6,609,419	236,310	239,000
Transfers			
415900 Contribution-Fund Balance	0.00	21,895	39,205
Total Transfers	0.00	21,895	39,205
Total Expenditures:	6,609,419	258,205	278,205
Total Change In Net Position	(6,085,561)	20,000	0.00
Income or Expense			
Income From Operations:			
Operating expense			
415310 Prof & Tech	49,500	20,000	0.00
Total Operating expense	49,500	20,000	0.00
Total Income From Operations:	49,500	20,000	0.00
Total Income or Expense	49,500	20,000	0.00

North Logan City
State Budget Report
49 Capital Projects Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Change In Net Position			
Revenue:			
Interest			
360100 Interest Earned	82,395	40,000	0.00
360129 Interest Earned-Spec. Projects	25,644	15,000	0.00
360139 Interest Earned-Library	2,137	0.00	0.00
Total Interest	110,177	55,000	0.00
Contributions and transfers			
380130 GF Trnsfr & Contrib: Facilities	0.00	0.00	5,000
380131 GF Trnsfr & Contrib: Vehicles/Eq	0.00	3,000	3,000
380134 GF Trnsfr & Contrib: Parks	50,000	55,000	55,000
380135 GF Trnsfr & Contrib: Recreation	5,000	5,000	5,000
380138 GF Trnsfr & Contrib: Streets	10,000	89,000	89,000
380140 GF Trnsfr & Contrib: Fire	60,000	0.00	0.00
380141 GF Trnsfr & Contrib: Cemetery	10,000	22,000	22,000
380142 GF Trnsfr & Contrib: BLDG Community Center	560,588	0.00	0.00
380200 GF Trnsfr & Contrib: CIP projects	200,000	0.00	0.00
380900 Contribution-Fund Balance	0.00	5,869,676	0.00
Total Contributions and transfers	895,588	6,043,676	179,000
Total Revenue:	1,005,765	6,098,676	179,000
Expenditures:			
General Government			
Non-Departmental			
415742 Cap Outlay: Land	137	0.00	0.00
415743 Cap Outlay: BLDG City Offices	52,089	0.00	0.00
415744 Cap Outlay: Parks	0.00	1,325,676	0.00
415750 Cap Outlay: Fire	73,695	0.00	0.00
415751 Cap Outlay: Cemetery	0.00	223,000	0.00
415752 Cap Outlay: BLDG Community Center	1,653,950	4,300,000	0.00
Total Non-Departmental	1,779,870	5,848,676	0.00
Total General Government	1,779,870	5,848,676	0.00
Transfers			
415900 Contribution-Fund Balance	0.00	0.00	179,000
481900 Transfer to GF: Capital Equip	0.00	250,000	0.00
Total Transfers	0.00	250,000	179,000
Total Expenditures:	1,779,870	6,098,676	179,000
Total Change In Net Position	(774,105)	0.00	0.00

North Logan City
State Budget Report
51 Water Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Income or Expense			
Income From Operations:			
Operating income			
370110 Metered Water Sales	2,162,033	1,950,500	2,162,033
370190 Miscellaneous Receipts	911	1,500	1,500
370191 Water Meter Fee, new constr.	16,938	18,500	11,000
370250 Water Impact Fees	376,366	0.00	105,000
370251 Water Rights Special Assessment	2,000	2,600	2,600
Total Operating income	2,558,248	1,973,100	2,282,133
Operating expense			
511110 Water Wages	274,835	297,990	315,869
511130 Water Benefits	131,269	135,503	143,633
511190 Pension Expense	10,412	0.00	0.00
511210 Safety	647	3,500	3,000
511229 Fuel	8,313	10,500	10,000
511230 Travel & Training	11,575	6,100	6,100
511250 Supplies & Repairs	21,715	50,000	32,000
511280 Utilities: Elec/Gas	24,152	13,000	13,000
511281 Utilities: Electr Distribution	107,849	103,000	110,000
511282 Water & Sewer	1,342	2,000	2,000
511290 Telephone	10,864	7,650	7,650
511317 Prof & Tech: Water Sample Test	5,650	12,500	12,500
511318 Prof & Tech: Eng Tech/GIS	146,702	78,000	78,000
511481 Purification	113,944	124,600	51,764
511482 Infrastructure: Water	1,568,560	96,000	275,000
511484 Water Meters, new construction	44,031	17,500	17,500
511485 Water Meters, replacement	59,476	26,000	195,162
511610 Other Operating Expense	63,304	30,000	30,000
511699 Contra Expense Account	(2,299,194)	0.00	0.00
511740 Capital Equipment/Vehicles	123,768	50,000	16,000
511747 Water - Impact Fees Used	445,816	9,890,000	375,000
511912 Facilities Alloc	104,119	118,500	131,638
511950 Administrative Allocation	217,000	227,850	234,686
515531 Amortization	4,565	0.00	0.00
515532 Depreciation Expense	384,092	310,000	310,000
515610 Miscellaneous Expenses, Dues	22,310	65,400	65,400
Total Operating expense	1,607,113	11,675,593	2,435,902
Total Income From Operations:	951,135	(9,702,493)	(153,769)
Non-Operating Items:			
Non-operating income			
360100 Interest Earned	41,650	29,000	29,000
360137 Interest Earned-Impact Fees	145	0.00	0.00
380700 Contribution-Developers	282,300	0.00	0.00
380900 Contribution-Fund Balance	0.00	9,673,493	283,860
Total Non-operating income	324,095	9,702,493	312,860
Non-operating expense			
515810 Water Bond Principal	0.00	0.00	159,091
Total Non-operating expense	0.00	0.00	159,091
Total Non-Operating Items:	324,095	9,702,493	153,769
Total Income or Expense	1,275,230	0.00	0.00

North Logan City
State Budget Report
52 Sewer Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Income or Expense			
Income From Operations:			
Operating income			
370310 Sewer Service Fees	2,668,081	2,617,209	2,668,081
370450 Sewer Impact Fees	133,583	0.00	0.00
Total Operating income	2,801,664	2,617,209	2,668,081
Operating expense			
521110 Sewer Wages	149,782	162,490	172,239
521130 Sewer Benefits	59,832	77,748	82,413
521190 Pension Expense	6,626	0.00	0.00
521229 Fuel	7,115	8,500	8,500
521230 Travel	3,060	3,600	3,600
521250 Supplies & Repairs	32,458	27,000	27,000
521253 Sewer - Safety Items	630	2,000	2,000
521280 Utilities: Electric/Gas	6,608	7,200	7,200
521281 Utilities: Lift Stations	3,478	4,100	4,100
521282 Water & Sewer	855	875	875
521290 Telephone	720	1,000	1,000
521291 Data: Cell Phone & Tablet	1,305	800	800
521482 Infrastructure: Sewer	199,465	37,500	37,500
521610 Other Operating Expense	102,916	70,000	70,000
521699 Contra Expense Account	(279,407)	0.00	0.00
521740 Capital Equipment/Vehicles	18,116	59,000	92,059
521747 Sewer - Impact Fees Used	147,829	1,685,000	0.00
521910 Payments To Logan For Sewer	1,582,606	1,720,000	1,720,000
521912 Facilities Alloc	52,060	57,797	62,163
521950 Administrative Allocation	141,000	148,050	152,492
525310 Prof & Tech-Consulting	2,000	15,000	15,000
525318 Prof & Tech - Eng Tech/GIS	14,076	1,200	1,200
525531 Amortization	10,238	0.00	0.00
525532 Depreciation Expense	289,070	154,000	154,000
525610 Miscellaneous Expenses	77,908	62,500	62,500
Total Operating expense	2,630,347	4,305,360	2,676,641
Total Income From Operations:	171,317	(1,688,151)	(8,560)
Non-Operating Items:			
Non-operating income			
360100 Interest Earned	16,224	15,500	15,500
360137 Interest Earned-Impact Fees	20,304	0.00	0.00
380700 Contribution-Developers	155,280	0.00	0.00
380900 Contribution-Fund Balance	0.00	1,672,651	0.00
Total Non-operating income	191,809	1,688,151	15,500
Non-operating expense			
488900 Contribution-Fund Balance	0.00	0.00	6,940
Total Non-operating expense	0.00	0.00	6,940
Total Non-Operating Items:	191,809	1,688,151	8,560
Total Income or Expense	363,125	0.00	0.00

North Logan City
State Budget Report
55 Storm Water Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Final Budget	2027 Approved Budget
Income or Expense			
Income From Operations:			
Operating income			
370310 Stormwater Fees	310,732	308,979	315,000
370311 SWPPP Fees	7,150	10,000	10,000
370312 SW Subdivision Inspection Fees	17,739	77,000	77,000
Total Operating income	335,621	395,979	402,000
Operating expense			
551110 Stormwater Wages	64,470	71,423	75,708
551130 Stormwater Benefits	29,843	39,000	37,100
551190 Pension Expense	1,893	0.00	0.00
551229 Fuel	4,098	7,200	7,200
551230 Travel & Training	1,042	1,000	1,000
551250 Supplies & Repairs	(1,621)	5,500	13,000
551290 Telephone	1,080	1,080	1,080
551310 Prof & Tech	4,724	28,500	28,500
551318 Storm Water Fee	1,750	1,750	2,300
551481 Annual Fee: Canal Rebuild	24,920	25,000	25,000
551482 Infrastructure: Stormwater	90,309	32,000	15,500
551490 Maint Assist: Benson Irrig. Co	0.00	700	700
551491 Maint Assist: Logan No Fields	265	500	500
551492 Maint Assist: Logan NW Fields	0.00	6,700	6,700
551493 Maint Assist: Logan Hyde Park	1,088	1,100	2,000
551494 Maint Assist: Cache Highline	17,054	17,054	17,054
551699 Contra Expense Account	(76,587)	0.00	0.00
551740 Capital Equipment/Vehicles	15,470	5,000	5,000
551754 Op Lease-Sweeper	0.00	60,000	60,000
551912 Facilities Alloc	15,312	16,967	18,283
551950 Administrative Allocation	31,000	32,550	33,527
555532 Depreciation Expense	60,927	50,000	50,000
Total Operating expense	287,036	403,024	400,152
Total Income From Operations:	48,585	(7,045)	1,848
Non-Operating Items:			
Non-operating income			
360100 Interest Earned	0	2,000	500
380900 Contribution-Fund Balance	0.00	5,045	0.00
Total Non-operating income	0	7,045	500
Non-operating expense			
551900 Contribution-Fund Balance	0.00	0.00	2,348
Total Non-operating expense	0.00	0.00	2,348
Total Non-Operating Items:	0	7,045	(1,848)
Total Income or Expense	48,585	0.00	0.00