

# Appendix 4E

## Results for Announcement to the Market

for the financial year ended 30 June 2024

Key Financial Information		30 June 2024 \$'000	30 June 2023 \$'000
Total revenue from ordinary activities of continuing operations	Up by 13.1%	<b>391,114</b>	345,807
Net profit from ordinary activities after tax attributable to members (before non-controlling interest)	Up by 62.5%	<b>42,421</b>	26,098

Dividends	Amount Per Security	Franked Amount
2024 dividend (record date: 23 August 2024, payment date: 11 September 2024)	<b>4.0 cents</b>	4.0 cents
2024 interim dividend (record date: 21 February 2024, payment date: 11 March 2024)	<b>2.0 cents</b>	2.0 cents
2023 dividend (record date: 24 August 2023, payment date: 12 September 2023)	<b>4.0 cents</b>	4.0 cents
2023 interim dividend (record date: 23 February 2023, payment date: 14 March 2023)	<b>2.0 cents</b>	2.0 cents

Net Tangible Assets Per Share	30 June 2024 Cents	30 June 2023 Cents
Net tangible asset backing per share <sup>(i)</sup>	<b>(43.0)</b>	(45.9)
Net asset backing per share	<b>176.4</b>	174.5

(i) Net tangible assets are calculated based on net assets excluding intangible assets and right of use assets. If right of use assets are included, the net tangible asset deficit backing per share is (41.1) cents (FY23: (43.3) cents).

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for the financial year ended 30 June 2024

	Statutory Results		Significant Items <sup>(iii)</sup>		Trading Performance Excluding Significant Items	
	30 June 2024 \$'000	30 June 2023 \$'000	30 June 2024 \$'000	30 June 2023 \$'000	30 June 2024 \$'000	30 June 2023 \$'000
Total revenue <sup>(i)</sup>	391,114	345,807	–	140	391,114	345,667
Expenses	(261,159)	(245,714)	(7,103)	(8,633)	(254,056)	(237,081)
<b>Operating EBITDA</b>	<b>129,955</b>	100,093	<b>(7,103)</b>	(8,493)	<b>137,058</b>	108,586
Depreciation and amortisation	(44,376)	(38,316)	–	–	(44,376)	(38,316)
<b>EBIT</b>	<b>85,579</b>	61,777	<b>(7,103)</b>	(8,493)	<b>92,682</b>	70,270
Net finance costs <sup>(ii)</sup>	(13,275)	(11,634)	(881)	(941)	(12,394)	(10,693)
<b>Net profit/(loss) before tax</b>	<b>72,304</b>	50,143	<b>(7,984)</b>	(9,434)	<b>80,288</b>	59,577
Income tax (expense)/benefit	(21,081)	(10,586)	1,882	4,388	(22,963)	(14,974)
<b>Net profit/(loss) after tax from continuing operations</b>	<b>51,223</b>	39,557	<b>(6,102)</b>	(5,046)	<b>57,325</b>	44,603
Net loss from discontinued operations	(1,019)	(10,489)	–	–	(1,019)	(10,489)
<b>Total net profit/(loss) from all operations</b>	<b>50,204</b>	29,068	<b>(6,102)</b>	(5,046)	<b>56,306</b>	34,114
Net profit/(loss) attributable to non-controlling interest	7,783	2,970	16	177	7,767	2,793
<b>Net profit/(loss) attributable to members of the Company</b>	<b>42,421</b>	26,098	<b>(6,118)</b>	(5,223)	<b>48,539</b>	31,321
<b>Total Earnings per share (cents)</b>	<b>6.72</b>	4.14			<b>7.69</b>	4.97

(i) Revenue from ordinary activities excluding interest income.

(ii) Finance costs net of finance income.

(iii) Significant items are those items which by size and nature or incidence are relevant in explaining the financial performance of the Group. Refer to Note 4 of the financial statements for further details.

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