

Mitchell Services Limited

ABN 31 149 206 333
112 Bluestone Circuit
Seventeen Mile Rocks QLD 4073



22 August 2024

Results for announcement to the market

ASX Appendix 4E Preliminary final report 30 June 2024

Lodged with the ASX under Listing Rule 4.3A

In accordance with the ASX Listing Rules, the following documents are attached for immediate release to the market.

1. Preliminary Final Report (Appendix 4E)
2. Annual Report, including Director's Report and audited Financial Report

Reporting Period

The reporting period for this report is the financial year ended 30 June 2024.

The previous corresponding period is the financial year ended 30 June 2023.

For personal use only

Results for Announcement to the Market

		Current period 30 June 2024 \$'000	Previous period 30 June 2023 \$'000	Change \$'000
Revenue from ordinary activities	Down 3%	236,829	243,144	(6,315)
EBITDA	Down 2%	40,384	41,167	(783)
Profit after tax	Up 21%	9,175	7,609	1,566
Profit after tax before significant items	Up 21%	9,175	7,609	1,566

Earnings per share

	30 June 2024	30 June 2023
Basic Earnings per Share	4.3c	3.4c
Diluted Earnings per Share	4.2c	3.4c

Net tangible assets per security

	30 June 2024	30 June 2023
Net tangible asset backing per ordinary security	28.0c	28.1c

Explanation of Revenue

Refer to Mitchell Services Limited's Annual Report

Explanation of Profit from ordinary activities after tax

Refer to Mitchell Services Limited's Annual Report

Explanation of Results for the Period

Refer to Mitchell Services Limited's Annual Report

Statement of Financial Performance

Refer to Mitchell Services Limited's Annual Report

Statement of Financial Position

Refer to Mitchell Services Limited's Annual Report

Statement of Cash Flows

Refer to Mitchell Services Limited's Annual Report

Statement of Retained Earnings

Refer to Mitchell Services Limited's Annual Report

Consolidated Entity Disclosure Statement

Refer to Mitchell Services Limited's Annual Report

Compliance Statement

This report is based on, and should be read in conjunction with, the Annual Report for the year ended 30 June 2024.

Greg Switala
Company Secretary

22 August 2024

For personal use only