NANOG37 Community Meeting Betty Burke Project Manager Merit Network





Acknowledgements

SC, PC, List-Admins. Merit Staff Attending

- Don, Mary, Janice, Glenn, Bert
- Merit Staff in Ann Arbor
 - Brad, Jeff, Todd
- Merit NANOG Staff on site
 - David, Larry, Carol, Val, Dawn, Rick, Jason





NANOG 38 Hosts



TRANSFORMING INFORMATION TECHNOLOGY**



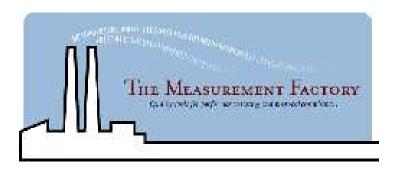
SCHOOL OF ENGINEERING & APPLIED SCIENCE





Contributors

Tony Kapela Kapela & Associates





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BEER-N-GEAR























Updates

- Introductions
 - Merit CEO Don Welch
- Voting Process
 - Charter Revisions
 - Registration Process
 - SC Nominations
 - PC Nominations
 - Voting Begins on Monday





NANOG 37 – San Jose 06

```
Revenue
                                      $224,258.77
  Expenses
   Salary
                                      $ 77,796.62
   – Non-Salary
                                      $177,845.98
       • Equipment
                              $ 14,200.77

    Supplies

                              $ 4,065.56

    Merit Staff Travel

                                 7,574.98

    Non Merit Staff Travel

                                     0.0

    Speakers

                                     0.0
                              $105,446.81

    Hosting

       • G&A/Systems Overhead$ 47,482.04

    Per Meeting Balance

                                      ($ 31,483.83)
```





FY 06 Actuals

Revenue

\$652,420.20

Expenses

- Salary \$138,355.40

- Non-Salary \$482,033.78

Balance

\$ 32,061.02





Future Meeting Sites

 February 4 – 7, 2007 NANOG 39 Toronto, hosted by Toronto Internet Exchange and VSNL International

June 10 – 13, 2007 October 17-19, 2007 - w/ Arin - TBA

Bellevue, WA



