

### Pupil Premium Grant Breakdown 2021-2022

| <b>BUDGET</b>             | £              |
|---------------------------|----------------|
| C/f figure from 2020/2021 | 11,729         |
| Allocation 21/22          | 49,765         |
| IYA RECEIVED              | 1,345          |
| <b>Total to date</b>      | <b>£62,839</b> |

| <b>SALARIES</b>                                | £                 |
|--|-------------------|
| Kate Brookes (1 day per week April - March)    | 15,656            |
| Linda Sanderson (1 day per week April - March) | 7,108             |
| Bev Quinn (9.75 hrs per week April - March)    | 6,166             |
| Beth Williams (7.75 hrs per week Sep - March)  | 2,412.30          |
| <b>Total</b>                                   | <b>£31,342.30</b> |

| <b>Costs to date 15/11/2021</b>  | £              |
|--|----------------|
| Opening Balance  | <b>62,839</b>  |
| Salaries   | 31,342.30      |
| 11+ Tuition for target PP pupils (12 sessions)   | 288            |
| Forest School (Nature's Den) Key Stage 1   | 1,200          |
| Forest School (Nature's Den) Key Stage 2   | 1,200          |
| Funding for school trips (including residential)   | 500            |
| Let's Play Easter Hols provision   | 750            |
| Let's Play Summer Hols provision   | 500            |
| Let's Play Whit Hols provision   | 1,175          |
| Music Tuition  | 240            |
| Project X (reading intervention)   | 200            |
| Resources for 11+ tuition  | 64             |
| Sensory Room   | 10,000         |
| SLT (4 staff members) to attend 'Closing the Vocabulary Gap' conference, led by Alex Quigley | 1,200          |
| Subscription to First News newspaper   | 505            |
| Subscription to Oxford Owl E Book Library  | 500            |
| Uniform for PP pupils  | 23.50          |
| Waterproof suits for forest schools  | 239.20         |
| Year 5 Sports Leader Training (Sports Hub)   | 400            |
| <b>Total spend to date:</b>  | <b>£50,327</b> |
| Surplus as of 15/11/2021   | <b>£12,512</b> |
| Covid Recovery Premium   | T.B.C.         |

