**STATE OF WASHINGTON**
**SUPERINTENDENT OF PUBLIC INSTRUCTION**
Revised 2018-19 School Year Allocation for Revenue Account: 4159
Pacific County Adult Jail served by by South Bend SD (25118)

| | |
|---|---|
| **A. STATE INSTITUTION FTE ENROLLMENT AND STAFF** | |
| * 1. 2018-19 FTE Enrollment Reported on Form E-672 | 0.00 |
| 2. Allocated Certificated Instructional Staff Units (CIS) | 0.000 |
| 3. Allocated Certificated Administrative Staff Units (CAS) | 0.000 |
| 4. Allocated Classified Staff Units (CLS) | 0.000 |
| **B. STATE INSTITUTION CIS ALLOCATION** | |
| 1. CIS Salary Staff Base Amount | 35,700.00 |
| * 2. CIS Staff Mix Factor | 1.00000 |
| * 3. CIS Salary Staff Maintenance Amount [B.1 * B.2] (180 Day Basis) | 35,700.00 |
| 4. CIS Salary Staff Increase Amount | 65,216.00 |
| * 5. CIS Salary Staff Increase Total Amount [B.4 - B.3] (180 Day Basis) | 29,516.00 |
| 6. CIS 220 Day Maintenance Salary Allocation [ A.2 * B.3 * 220/180 ] | 0.00 |
| 7. CIS 220 Day Increase Salary Allocation [ A.2 * B.5 * 220/180 ] | 0.00 |
| 8. Total CIS 220 Day Salary Allocation [ B.6 + B.7 ] | 0.00 |
| **C. STATE INSTITUTION CAS ALLOCATION** | |
| 1. CAS Salary Staff Maintenance Amount | 60,801.00 |
| 2. CAS Salary Staff Maintenance Allocation [ A.3 * C.1 ] | 0.00 |
| 3. CAS Salary Increase Amount [ $96,805.00 - C.1 ] | 36,004.00 |
| 4. CAS Salary Increase Allocation [ A.3 * C.3 ] | 0.00 |
| 5. Total CAS Salary Allocation [ C.2 + C.4 ] | 0.00 |
| **D. STATE INSTITUTION CLS ALLOCATION** | |
| 1. CLS Salary Staff Maintenance Amount | 33,412.00 |
| 2. CLS Salary Maintenance Allocation [ A.4 * D.1 ] | 0.00 |
| 3. CLS Salary Staff Increase Amount [ $46,784.00 - D.1 ] | 13,372.00 |
| 4. CLS Salary Staff Increase Allocation [ A.4 * D.3 ] | 0.00 |
| 5. Total CLS Salary Allocation [ D.2 + D.4 ] | 0.00 |
| **E. STATE INSTITUTION STAFF BENEFIT ALLOCATION** | |
| 1. Health Benefits | |
| A. Maintenance Allocation [ (A.2 + A.3 + ( A.4 * 1.152)) * $9,360.00 ] | 0.00 |
| B. Increase Allocation [ (A.2 + A.3 + ( A.4 * 1.152)) * $767.64 ] | 0.00 |
| 2. Statutory Benefits | |
| A. Certificated Maintenance Salary Benefits [ (B.6 + C.2) * 23.70% ] | 0.00 |
| B. Certificated Increase Salary Benefits [ (B.7 + C.4) * 23.06% ] | 0.00 |
| C. Classified Maintenance Salary Benefits [ D.2 * 24.70% ] | 0.00 |
| D. Classified Increase Salary Benefits [ D.4 * 21.20% ] | 0.00 |
| 3. Total Staff Benefits [ E.1 + E.2 ] | 0.00 |
| **F. STATE INSTITUTiON PROFESSIONAL LEARNING DAYS (PLD)** | |
| 1. PLD Allocation [ (B.4 * A.2) + ((B.4 * A.2) * 23.06%))) / 180 ) * 1 Learning Day ] | 0.00 |
| **G. STATE INSTITUTION DIRECT MATERIAL,SUPPLIES, AND OPERATING COST ALLOCATION (MSOC)** | |
| 1. MSOC Maintenance Allocation [ A.1 * $434.50 ] | 0.00 |
| 2. MSOC Increase Allocation [ A.1 * $15.79 ] | 0.00 |
| 3. Total MSOC Allocation [ G.1 + G.2 ] | 0.00 |
| **H. STATE INSTITUTION INDIRECT COST ALLOCATION** | |
| 1. Direct Maintenance [ B.6 + C.2 + D.2 + E.1.A + E.2.A + E.2.C + G.1 ] | 0.00 |
| 2. Indirect Cost Allocation [ H.1 * 4.7% ] | 0.00 |
| **I. STATE INST. FORMULA ALLOC. [ B.8 + C.5 + D.5 + E.3 + F.1 + G.3 + H2 ]** | 0.00 |
| | |
| **J. STATE INSTITUTION NON-FORMULA ALLOCATION** | |
| 1. Other Allocation | 0.00 |
| **K. TOTAL 2018-19 STATE INSTITUTION ALLOCATION** | |
| 1. Account 4159 Total Allocation [ I + J.1 ] | 0.00 |
| 2. Average Allocation per FTE Pupil [ K.1 / A.1 ] | 0.00 |
| 3. Average Allocation per FTE Pupil Excluding Indirects [( K.1-H.2)/A.1 ] | N/A |

**NOTES * :**

1. These students do not generate other state basic or special education funding.
2. Line A.1: FUNDING REDUCED FOR 11 MISSING MONTHLY ENROLLMENT REPORT(S).
3. Line B.2: Staff mix factor last updated by the district on No Report.
4. THE 2017-18 Institutional carryover for the district was $0

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| | |
|---|---|
| **K. YEAR END ALLOCATION ADJUSTMENT** | |
| 1. Total Allocation at August 31, 2019 | - |
| 2. Final Allocaton at December 31, 2019 | - |
| 3. Year End Allocation Adjustment [ K.2 - K.1 ] | - |
| **L. CALCULATION OF CARRYOVER AND RECOVERY** | |
| ** 1. Final Indirect Allocation [ Line H.2 ] | - |
| 2. Direct Expenditures per F-196 | - |
| 3. Total Program Expenditures including Indirects [ L.1 + L.2 ] | - |
| 4. Carryover from 2017-18 | - |
| 5. Funding in Excess of Total Program Expense and CFD [ K.2 - L.3 + L.4] | - |
| 6. Carryover Allowance - Maximum is K.2 * 10% | - |
| 7. Funding Recovery [ L.5 - L.6 ] | - |
| **M. CALCULATION OF FINAL ADJUSTMENT** | |
| 1. Final Year End Apportionment Adjustment [ K.3 - L.7 ] | - |
| **NOTES ** :** | |
| 1. The recovery and carryover calculation is at the revenue account level by school district or ESD. Individual institution reports are not available. | |