STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION
Revised 2019-20 School Year Allocation for Revenue Account: 4156
Ridgeview Community Facility served by Yakima SD (39007)

A. STATE INSTITUTION FTE ENROLLMENT AND STAFF	
* 1. 2019-20 FTE Enrollment Reported on Form E-672	6.04
2. Allocated Certificated Instructional Staff Units (CIS)	1.000
3. Allocated Certificated Administrative Staff Units (CAS)	0.000
4. Allocated Classified Staff Units (CLS)	0.000
B. CERTIFICATED INSTRUCTIONAL STAFF (CIS) ALLOCATION	
1. CIS Salary Staff Maintenance Amount - 180 Day Basis	70,143.39
2. CIS 220 Day Maintenance Salary Allocation [A.2 * B.1 * 220/180]	85,730.81
3. CIS Salary Staff Increase Amount	70,143.39
4. CIS 220 Day Increase Salary Allocation [(A.2 * B.3 * 220/180] - B.2	0.00
5. Total CIS 220 Day Salary Allocation [B.2 + B.4]	85,730.81
C. CERTIFICATED ADMINISTRATIVE STAFF (CAS) ALLOCATION	
1. CAS Salary Staff Maintenance Amount	0.00
2. CAS Salary Staff Maintenance Salary Allocation [A.3 * C.1]	0.00
3. CAS Salary Increase Amount [$0.00 - C.1]	0.00
4. CAS Salary Increase Salary Allocation [A.3 * C.3]	0.00
5. Total CAS Salary Allocation [C.2 + C.4]	0.00
D. CLASSIFIED (CLS) ALLOCATION	
1. CLS Salary Staff Maintenance Amount	0.00
2. CLS Salary Maintenance Salary Allocation [A.4 * D.1]	0.00
3. CLS Salary Staff Increase Amount [$0.00 - D.1]	0.00
4. CLS Salary Staff Increase Salary Allocation [A.4 * D.3]	0.00
5. Total CLS Salary Allocation [D.2 + D.4]	0.00
E. STAFF BENEFIT ALLOCATION	
1. Health Benefits	
A. CIS and CAS Maintenance Allocation [(A.2 + A.3) * $10,127.64]	10,127.64
B. CLS Maintenance Allocation [A.4 * $10,127.64]	0.00
C. CIS and CAS Increase Allocation [(A.2 + A.3) * $12,129.52 - E.1.A]	2,001.88
D. CLS Increase Allocation [A.4 * $15,440.68 - E.1.B]	0.00
2. Statutory Benefits	
A. CIS and CAS Maintenance Salary Benefits [(B.2 + C.2) * 23.80%]	20,403.93
B. CLS Maintenance Salary Benefits [D.2 * 24.33%]	0.00
C. CIS and CAS Increase Salary Benefits [(B.4 + C.4) * 23.16%]	0.00
D. CLS Increase Salary Benefits [D.4 * 20.83%]	0.00
3. Total Staff Benefits [E.1 + E.2]	32,533.45
F. PROFESSIONAL LEARNING DAYS (PLD)	
1. PLD Allocation [(((A.2 * B.3) + ((A.2 * B.3) * 23.16%)) / 180) * 2 Days]	959.87
G. MATERIAL, SUPPLIES, AND OPERATING COST (MSOC) ALLOCATION	
1. MSOC Maintenance Allocation [A.1 * $450.29]	2,719.75
2. MSOC Increase Allocation [A.1 * $9.00]	54.36
3. Total MSOC Allocation [G.1 + G.2]	2,774.11
H. INDIRECT COST ALLOCATION	
1. Direct Maintenance [B.2 + C.2 + D.2 + E.1.A + E.1.B + E.2.A + E.2.B + G.1]	118,982.13
2. Indirect Cost Allocation [H.1 * 4.7%]	5,592.16
I. FORMULA ALLOCATION [B.5 + C.5 + D.5 + E.3 + F.1 + G.3 + H2]	127,590.40
J. NON-FORMULA ALLOCATIONS	
1. Mentally Ill Offender Unit Allocation	0.00
2. Differentiated Instruction Allocation [3.98 May 2019 AAFTE * $1,205.68]	4,798.56
3. Academic Records Support	0.00
K. TOTAL 2019-20 ALLOCATION	
1. Account 4156 Total Allocation [I + J.1 + J.2 + J.3]	132,388.96
2. Average Allocation per FTE Pupil [K.1 / A.1]	21,918.70
3. Average Allocation per FTE Pupil Excluding Indirects [(K.1 - H.2) / A.1]	20,992.85

NOTES * :

1. These students do not generate other state basic or special education funding.
2. Line A.1: AAFTE is based on actual enrollment for September through March and projected enrollment for April through July.
3. THE 2018-19 Institutional carryover for the district was $0