

ACTUAL 2021-22 Annual SY Institution Apportionment Calculation - FINAL

		2021-22 Budget Enroll- ment	2021-22 Actual Enroll- ment	CIS Units	CAS Units	CLS Units	Maint CIS 2020-21	Incr CIS 2021-22	Maint CAS 2020-21	Incr CAS 2021-22	Maint CLS 2020-21	Incr CLS 2021-22	# of Prog Days	Indirect Maint Alloc	Total Maint Alloc	Professional Learning Days	Total Incr Alloc	Maint & Incr Alloc	Differentiated Instructional Allocation	Academic Records Support	MIOU	Total Allocation	Cohort Support Funding - May 2022	Cohort Support Funding - July 2022	Per Pupil Alloc	Enrollment Stabilization Funds - May 2022	Carryover from 2020-21	Recovery for 2021-22	Carryover from 2021-22		
RESIDENTIAL HABITATION																															
17412	FIRCREST	1.00	-	-	-	-	82,454	82,724	122,392	122,792	59,149	59,344	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27400	WESTERN STATE	67.00	54.27	6.958	0.776	9.045	71,640	73,073	106,340	108,467	51,392	52,420	220	77,367.97	1,723,495.02	10,344.28	83,977.82	1,807,472.84	226,143.09	-	-	-	2,033,615.93	-	-	37,472	172,724	-	203,163		
27416	RAINIER SCHOOL	1.00	2.64	1.000	0.112	1.000	71,640	73,073	106,340	108,467	51,392	52,420	177	8,963.79	199,682.68	1,486.67	9,415.00	209,097.68	11,000.88	-	-	-	220,098.56	-	-	83,371	21,673	-	22,010		
32326	LAKELAND VILLAGE	1.00	1.00	1.000	0.112	1.000	67,585	68,937	100,321	102,327	48,483	49,453	180	8,556.10	190,600.81	1,402.52	9,020.43	199,621.24	4,167.00	-	-	-	203,788.24	-	-	203,788	-	-	-		
39119	YAKIMA VALLEY	-	-	-	-	-	67,585	68,937	100,321	102,327	48,483	49,453	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
99nbc	RHC Subtotal	70.00	57.91	8.958	1.000	11.045	72,181	73,349	107,143	108,876	51,780	52,618		94,887.86	2,113,778.51	13,233.47	102,413.25	2,216,191.76	241,310.97	-	-	-	2,457,502.73	-	-	42,437	-	-	45,142		
LONG-TERM JUVENILE INST																															
17411	ECHO GLEN	85.00	62.36	6.705	0.792	0.967	79,750	81,346	118,379	120,746	57,210	58,355	220	52,433.16	1,168,032.33	11,096.62	39,868.39	1,207,900.72	259,854.12	100,000.00	53,818.80	1,621,573.64	66,667.00	266,667.00	26,003	274,580.18	195,935	-	115,178		
21302	GREEN HILL	108.00	80.47	8.653	1.022	1.248	70,288	71,694	100,321	102,327	48,483	49,453	220	60,201.86	1,341,092.53	12,621.48	46,597.75	1,387,690.28	335,318.49	100,000.00	71,341.20	1,894,349.97	33,333.00	133,333.00	23,541	579,638.42	187,392	-	219,546		
25155	NASSELLE YOUTH	51.00	27.09	2.913	0.344	0.420	70,288	71,694	100,321	102,327	48,483	49,453	220	20,265.95	451,456.31	4,248.97	15,686.08	467,142.39	112,884.03	100,000.00	-	680,026.42	-	-	25,102	362,234.02	95,650	-	-		
99nad	N&D Subtotal	244.00	169.92	18.271	2.158	2.635	73,442	74,912	106,340	108,467	51,392	52,420		132,900.97	2,960,581.17	27,967.07	102,152.22	3,062,733.39	708,056.64	300,000.00	125,160.00	4,195,950.03	100,000.00	400,000.00	24,694	1,216,452.62	-	-	-		
COMMUNITY FACILITIES																															
03400	TWIN RIVER	7.04	2.93	1.000	-	-	70,964	71,694	-	-	-	-	220	5,630.54	125,429.19	1,458.62	2,672.82	128,102.01	12,209.31	-	-	-	140,311.32	-	-	47,888	12,278.49	-	104,655	14,031	
09206	CANYON VIEW	6.63	4.27	1.000	-	-	67,585	68,937	-	-	-	-	220	5,421.72	120,777.50	1,402.52	3,670.76	124,448.26	17,793.09	-	-	-	142,241.35	-	-	33,312	3,182.44	-	7,705	14,224	
13165	SUNRISE	-	-	-	-	-	70,288	71,694	-	-	-	-	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17417	WOODINVILLE	4.71	2.27	1.000	-	-	79,750	81,346	-	-	-	-	220	6,235.39	138,903.28	1,654.98	4,097.65	143,000.93	9,459.09	-	-	-	152,460.02	-	-	67,163	4,987.39	-	-	-	
19403	PARKE CREEK	10.73	6.91	1.000	-	-	67,585	68,937	-	-	-	-	220	5,479.62	122,067.33	1,402.52	3,919.79	125,987.12	28,793.97	-	-	-	154,781.09	-	-	22,400	9,096.06	15,304	61,691	15,478	
27400	OAKRIDGE	3.16	1.36	1.000	-	-	71,640	73,073	-	-	-	-	220	5,643.74	125,723.39	1,486.67	3,601.45	129,324.84	5,667.12	-	-	-	134,991.96	-	-	99,259	-	12,308	-	13,448	
34111	TOUCHSTONE	2.35	2.15	1.000	-	-	70,288	71,694	-	-	-	-	220	5,565.79	123,986.83	1,458.62	3,607.58	127,594.41	8,959.05	-	-	-	136,553.46	-	-	63,513	1,994.96	10,739	-	4,731	
39007	RIDGEVIEW	4.09	3.16	1.000	-	-	70,143	70,143	-	-	-	-	220	5,577.72	124,252.58	1,427.07	1,573.47	125,826.05	13,167.72	-	-	-	138,993.77	-	-	43,985	-	-	-	-	
99sef	CF Subtotal	38.71	23.05	7.000	-	-	71,031	72,190	-	-	-	-		39,554.52	881,140.10	10,291.00	23,143.52	904,283.62	96,049.35	-	-	-	1,000,332.97	-	-	43,398	31,539.34	-	174,051	-	
COUNTY DETENTION CENTERS																															
03017	BENTON FRANKLIN	30.00	21.42	2.142	-	-	68,867	68,937	-	-	-	-	220	12,076.02	269,012.51	3,004.20	4,925.02	273,937.53	89,257.14	-	-	-	363,194.67	-	-	16,956	211,015.78	-	-	203	
04246	CHELAN	6.46	3.91	1.000	-	-	70,964	71,694	-	-	-	-	220	5,652.03	125,907.98	1,458.62	2,765.26	128,673.24	16,292.97	-	-	-	144,966.21	-	-	37,076	3,562.43	2,361	-	-	
06801	CLARK	21.00	5.73	1.000	-	-	67,585	68,937	-	-	-	-	220	5,453.74	121,490.82	1,402.52	3,808.48	125,299.30	23,876.91	-	-	-	149,176.21	-	-	26,034	80,862.93	-	-	-	
06801	COWLITZ	15.00	22.55	2.255	-	-	67,585	68,937	-	-	-	-	220	12,509.37	278,666.19	3,162.69	9,496.44	288,162.63	93,965.85	-	-	-	382,128.48	-	-	16,946	96,082.86	-	-	-	
36140	WALLA WALLA	8.41	4.00	1.000	-	-	70,288	71,694	-	-	-	-	220	5,606.36	124,890.68	1,458.62	3,782.09	128,672.77	16,668.00	-	-	-	145,340.77	-	-	36,335	13,442.22	-	-	-	
14005	GRAYS HARBOR	23.02	5.55	1.000	-	-	72,747	72,747	-	-	-	-	220	5,813.66	129,508.57	1,480.04	1,851.89	131,360.46	23,126.85	-	-	-	154,487.31	-	-	27,836	138,493.36	25,025	-	-	
15204	ISLAND	1.00	0.45	1.000	-	-	78,399	79,967	-	-	-	-	220	6,100.19	135,891.53	1,626.93	3,857.59	139,749.12	1,875.15	-	-	-	141,624.27	-	-	314,721	1,567.47	-	-	-	
17001	KING	48.00	39.27	3.927	-	-	79,750	81,346	-	-	-	-	220	25,152.14	560,304.12	6,499.10	18,954.92	579,259.04	163,638.09	-	-	-	742,897.13	-	-	18,918	446,078.80	33,346	23,716	74,290	
18801	CLALLAM ESD 114	7.86	3.64	1.000	-	-	67,585	68,937	-	-	-	-	220	5,407.90	120,469.70	1,402.52	3,611.33	124,081.03	15,167.88	-	-	-	139,248.91	-	-	38,255	11,067.27	-	-	-	
18801	KITSAP ESD 114	10.28	4.09	1.000	-	-	67,585	68,937	-	-	-	-	220	5,417.77	120,689.56	1,402.52	3,653.78	124,343.34	17,043.03	-	-	-	141,386.37	-	-	34,569	8,716.07	-	-	-	
21302	LEWIS	19.19	5.27	1.000	-	-	70,288	71,694	-	-	-	-	220	5,634.22	125,511.17	1,458.62	3,901.89	129,413.06	21,960.09	-	-	-	151,373.15	-	-	28,724	97,028.50	187,392	-	219,546	
23309	SHELTON	1.64	2.18	1.000	-	-	67,585	68,937	-	-	-	-	220	5,375.88	119,756.39	1,402.52	3,473.61	123,230.00	9,084.06	-	-	-	132,314.06	-	-	60,695	-	12,778	23,968	13,231	
24105	OKANOGAN FERRY	5.40	4.18	1.000	-	-	70,288	71,694	-	-	-	-	220	5,610.31	124,978.63	1,458.62	3,799.07	128,777.70	17,418.06	-	-	-	146,195.76	-	-	34,975	7,908.58	9,951	7,493	14,620	
27010	PIERCE	20.06	10.64	1.064	-	-	75,695	77,209	-	-	-	-	220	6,510.70	145,036.28	1,671.36	4,917.43	149,953.71	44,336.88	-	-	-	194,290.59	-	-	18,260	101,984.30	-	-	-	
29801	SKAGIT ESD 189	7.03	2.82	1.000	-	-	69,404	69,404	-	-	-	-	220	5,518.18	122,926.18	1,412.03	1,526.36	124,452.54	11,750.94	-	-	-	136,203.48	-	-	48,299	11,471.02	-	-	-	
29801	WHATCOM ESD 189	7.02	3.45	1.000	-	-	69,404	69,404	-	-	-	-	220	5,531.99	123,233.98	1,412.03	1,585.79	124,819.77	14,376.15	-	-	-	139,195.92	-	-	40,347	8,692.32	-	-	-	
29801	SNOHOMISH ESD 189	21.44	12.82	1.282	-	-	69,404	69,404	-	-	-	-	220	7,276.18	162,088.55	1,810.23	2,825.09	164,913.64	53,420.94	-	-	-	218,334.58	-	-	17,031	92,974.02	-	-	-	
32801	SPOKANE ESD 101	50.58	29.45	2.945	-	-	67,585	68,937	-	-	-																				