

		2022-23	CIS	CAS	CLS	Maint	Incr CIS	Maint	Incr CAS	Maint	Incr CLS				Differentiated	Academic								
		Actual	Units	Units	Units	CIS 2021-22	2022-23	CAS 2021-22	2022-23	CLS 2021-22	2022-23	Indirect Maint	Professional	Total Incr	Maint & Incr	Records	MIOU	Total Allocation	Per Pupil Alloc	Carryover from 2021-22	Recovery for 2022-23	Carryover from 2022-23		
CCDDD	District	Enroll-										Alloc	Total Maint Alloc	Learning Days	Total Incr Alloc	Alloc	Support							
RESIDENTIAL HABITATION																								
17412	FIRECREST	0.10	1,000	0.112	1,000	82,724	85,819	122,792	127,387	59,344	61,564	10,157.20	226,267.83	1,749.85	15,857.52	242,125.35	446.76	-	-	242,572.11	2,425,721	-	(192,332)	24,257
27400	WESTERN STATE	54.36	6,969	0.778	9,060	73,073	77,092	108,467	114,432	52,420	55,303	78,873.41	1,757,031.08	10,954.57	154,023.52	1,911,054.60	242,858.74	-	-	2,153,913.34	39,623	203,163	-	215,391
27416	RAINIER SCHOOL	0.91	1,000	0.112	1,000	73,073	77,092	108,467	114,432	52,420	55,303	9,057.98	201,781.05	1,571.90	17,747.75	219,528.80	4,065.52	-	-	223,594.32	245,708	22,010	(104,802)	22,359
32326	LAKELAND VILLAGE	1.18	1,000	0.112	1,000	68,937	72,728	102,327	107,955	49,453	52,173	8,685.42	193,481.63	1,482.92	17,235.28	210,716.91	5,271.77	-	-	215,988.68	183,041	-	-	-
39119	YAKIMA VALLEY	1.82	1,000	0.112	1,000	68,937	72,728	102,327	107,955	49,453	52,173	8,702.30	193,857.54	1,482.92	17,268.05	211,125.59	8,131.03	-	-	219,256.62	120,471	-	-	20,436
99rhc	RHC Subtotal	58.37	10,969	1.226	13,060	73,349	77,092	108,876	114,432	52,618	55,103	115,476.31	2,572,419.13	17,242.16	222,132.12	2,794,551.25	260,773.82	-	-	3,055,325.07	52,344	-	-	-
LONG-TERM JUVENILE INST																								
17411	ECHO GLEN	73.55	7,909	0.935	1,140	81,346	85,819	120,746	127,387	58,355	61,564	63,205.50	1,408,003.38	13,839.57	97,630.68	1,505,634.06	328,591.98	150,000.00	53,818.80	2,038,044.84	27,710	115,178	-	-
21302	GREEN HILL	99.03	10,648	1.258	1,535	71,694	75,637	102,327	107,955	49,453	52,173	75,701.62	1,686,374.28	16,421.78	118,320.19	1,804,694.47	442,426.43	150,000.00	71,341.20	2,468,462.10	24,926	219,546	-	253,614
25155	NASELLE YOUTH	-	-	-	-	71,694	75,637	102,327	107,955	49,453	52,173	-	-	-	-	-	-	-	-	-	-	-	-	-
99nad	N&D Subtotal	172.58	18,557	2.193	2,675	74,912	79,031	108,467	114,432	52,420	55,303	138,907.12	3,094,377.66	30,261.35	215,950.87	3,310,328.53	771,018.41	300,000.00	125,160.00	4,506,506.94	26,113	-	-	-
COMMUNITY FACILITIES																								
03400	TWIN RIVER	2.55	1,000	-	-	71,694	74,910	-	-	-	-	5,678.05	126,487.70	1,527.41	7,408.00	133,895.70	11,392.38	-	-	145,288.08	56,976	14,031	(34,319)	14,529
09206	CANYON VIEW	4.18	1,000	-	-	68,937	72,728	-	-	-	-	5,526.23	123,105.51	1,482.92	8,307.69	131,413.20	18,674.57	-	-	150,087.77	35,906	14,224	(4,217)	15,009
13165	SUNRISE	-	-	-	-	71,694	75,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17417	WOODINVILLE	2.09	1,000	-	-	81,346	85,819	-	-	-	-	6,347.73	141,405.91	1,749.85	9,487.98	150,893.89	9,337.28	-	-					

	Total Allocation	180 Day Allocation	Add'l 40 Day Allocation
Maintenance Allocation	11,316,934.07	9,259,309.69	2,057,624.38
Salary & Benefit Incr Allocation	489,318.79	400,351.74	88,967.05
Health Insurance Incr Allocation	168,456.93	137,828.40	30,628.53
MSOC Incr Allocation	27,687.62	22,653.51	5,034.11
Professional Learning Day Allocation	113,660.74	92,995.15	20,665.59
Mentally Ill Offender Unit Allocation	125,160.00	102,403.64	22,756.36
Differentiated Instruction Allocation	2,416,435.52	2,416,435.52	-
Academic Records Support	300,000.00	300,000.00	-
Grand Total Allocation on Rept 11/15/15	14,957,653.67	12,731,977.64	2,225,676.03

		Total Allocation	Maint Alloc	Incr Alloc	Pl Days	Instructional Allocation	Academic Records Support	MIOU
Rev Acct 34		2,452,522.09	1,784,716.75	97,365.38	21,014.50	549,425.46	-	-
Rev Acct 4126		3,055,325.07	2,572,419.13	204,889.96	17,242.18	260,773.82	-	-
Rev Acct 4156		8,466,980.03	6,493,332.89	355,509.01	70,718.05	1,602,260.08	300,000.00	125,160.00
Rev Acct 4159		502,826.48	466,465.30	27,698.99	4,686.03	3,976.16	-	-
		14,957,653.67	11,316,934.07	685,463.34	113,660.74	2,416,435.52	300,000.00	125,160.00