

ACTUAL 2024-25 Annual SY Institution Apportionment Calculation - FINAL

		2024-25 Budget Enroll-	2024-25 Actual Enroll-	CIS Units	CAS Units	CLS Units	Maint CIS 2022- 23	Incr CIS 2024-25	Maint CAS 2022-23	Incr CAS 2024-25	Maint CLS 2022- 23	Incr CLS 2024-25	# of Progr Days	Indirect Maint Alloc		Professional Learning Days		Maint & Incr Alloc		Differentiated Instructional Allocation	Academic Records Support	MIOU	Total Allocation	Per Pupil Alloc	Carryover from 2023-24	Recovery for 2024-25	Carryover from 2024-25
CCDDD	District																										
RESIDENTIAL HABILITATION																											
17412	FIRCREST	1.00	1.59	1.000	0.112	1.000	85,819	92,287	127,387	136,989	61,564	66,204	180	10,714.70	238,686.98	1,807.43	18,585.19	257,272.17	7,650.02	-	-	264,922.19	166,618	24,741	(76,451)	26,492	
27400	WESTERN STATE	55.00	68.09	8.729	0.974	11.348	77,092	82,902	114,432	123,058	55,303	59,471	220	105,913.78	2,359,398.52	14,172.64	178,572.55	2,537,971.07	327,603.63	-	-	2,865,574.70	42,085	241,223	-	201,662	
27416	RAINIER SCHOOL	-	2.00	1.000	0.112	1.000	77,092	82,902	114,432	123,058	55,303	59,471	177	9,731.95	216,794.69	1,623.63	16,836.81	233,631.50	9,622.67	-	-	243,254.17	121,627	22,425	(195,663)	24,325	
32326	LAKELAND VILLAGE	1.00	0.64	1.000	0.112	1.000	72,728	78,209	107,955	116,092	52,173	56,105	180	9,302.57	207,229.59	1,531.72	16,102.24	223,331.83	3,079.25	-	-	226,411.08	353,767	-	-	-	
39119	YAKIMA VALLEY	2.01	5.27	1.000	0.112	1.000	72,728	78,209	107,955	116,092	52,173	56,105	180	9,435.78	210,197.10	1,531.72	16,194.10	226,391.20	25,355.72	-	-	251,746.92	47,770	-	-	-	
99rhc	RHC Subtotal	59.01	77.59	12.729	1.422	15.348	77,092	82,902	114,432	123,058	55,303	59,471		145,098.78	3,232,306.88	20,667.14	246,290.89	3,478,597.77	373,311.29	-	-	3,851,909.06	49,644				
LONG-TERM JUVENILE INST																											
17411	ECHO GLEN	145.00	97.04	10.434	1.233	1.504	85,819	92,287	127,387	136,989	61,564	66,204	220	86,299.57	1,922,460.60	18,858.76	153,014.04	2,075,474.64	466,891.71	100,000.00	53,818.80	2,696,185.15	27,784	-	-	-	
21302	GREEN HILL	135.00	151.15	16.253	1.921	2.343	72,728	81,337	107,955	116,092	52,173	56,105	220	116,660.23	2,598,792.80	25,890.90	279,599.90	2,878,392.70	727,232.91	100,000.00	71,341.20	3,776,966.81	24,988	216,736	-	154,079	
99nad	N&D Subtotal	280.00	248.19	26.687	3.154	3.847	79,274	86,812	117,671	126,540	56,869	61,154		202,959.80	4,521,253.40	44,749.66	432,613.94	4,953,867.34	1,194,124.62	200,000.00	125,160.00	6,473,151.96	26,081				
COMMUNITY FACILITIES																											
03400	TWIN RIVER	3.05	4.09	1.000			72,728	78,209					220	5,686.58	126,677.59	1,531.72	10,439.58	137,117.17	19,678.35	-	-	156,795.52	38,336	15,099	(95,954)	15,680	
09206	CANYON VIEW	4.41	6.91	1.000			72,728	78,209					220	5,767.71	128,485.02	1,531.72	10,495.52	138,980.54	33,246.31	-	-	172,226.85	24,924	13,610	-	-	
13165	SUNRISE	-	-	-			72,728	81,337					220	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17417	WOODINVILLE	2.27	7.17	1.000			85,819	92,287					220	6,663.69	148,444.34	1,807.43	12,193.35	160,637.69	34,497.25	-	-	195,134.94	27,215	-	-	19,099	
19403	PARKE CREEK	9.70	11.09	1.000			72,728	78,209					220	5,887.98	131,164.11	1,531.72	10,578.46	141,742.57	53,357.68	-	-	195,100.25	17,592	18,818	(19,063)	19,510	
27400	OAKRIDGE	2.47	2.09	1.000			77,092	82,902					220	5,925.20	131,993.27	1,623.63	10,964.13	142,957.40	10,055.68	-	-	153,013.08	73,212	15,415	-	14,282	
34111	TOUCHSTONE	3.80	2.93	1.000			72,728	81,337					220	5,653.20	125,934.11	1,592.99	14,970.89	140,905.00	14,097.20	-	-	155,002.20	52,902	16,899	-	4,840	
39007	RIDGEVIEW	2.92	3.18	1.000			72,728	78,209					220	5,660.40	126,094.35	1,531.72	10,421.52	136,515.87	15,300.04	-	-	151,815.91	47,741	-	-	-	
99scf	CF Subtotal	28.62	37.46	7.000			74,910	81,337						41,244.76	918,792.79	11,150.93	80,063.45	998,856.24	180,232.51	-	-	1,179,088.75	31,476				
COUNTY DETENTION CENTERS																											
03017	BENTON FRANKLIN	24.42	28.46	2.846			72,728	78,209					220	16,667.93	371,304.78	4,359.28	30,044.76	401,349.54	136,930.52	-	-	538,280.06	18,914	16,045	-	-	
04246	CHELAN	7.24	10.00	1.000			72,728	78,209					220	5,856.62	130,465.50	1,531.72	10,556.83	141,022.33	48,113.33	-	-	189,135.66	18,914	-	-	-	
06801	CLARK	12.50	14.09	1.409			72,728	78,209					220	8,251.97	183,825.87	2,158.20	14,874.59	198,700.46	67,791.67	-	-	266,492.13	18,914	52,205	-	-	
06801	COWLITZ	21.49	19.27	1.927			72,728	78,209					220	11,285.70	251,406.99	2,951.63	20,343.02	271,750.01	92,714.38	-	-	364,464.39	18,914	52,205	-	-	
14005	GRAYS HARBOR	10.91	19.00	1.900			72,747	78,209					220	11,130.02	247,938.85	2,910.27	20,006.30	267,945.15	91,415.32	-	-	359,360.47	18,914	32,336	-	-	
15204	ISLAND	1.02	0.73	1.000			82,183	88,376					220	6,231.60	138,818.78	1,730.85	11,595.40	150,414.18	3,512.27	-	-	153,926.45	210,858	-	-	-	
17001	KING	43.20	52.00	5.200			85,819	92,287					220	35,074.59	781,342.51	9,398.65	63,697.43	845,039.94	250,189.29	-	-	1,095,229.23	21,062	88,262	(153,519)	109,523	
18801	CLALLAM ESD 114	6.38	7.73	1.000			72,728	78,209					220	5,791.31	129,010.59	1,531.72	10,511.79	139,522.38	37,191.60	-	-	176,713.98	22,861	32,594	-	33,578	
18801	KITSAP ESD 114	3.79	7.09	1.000			72,728	78,209					220	5,772.89	128,600.38	1,531.72	10,499.10	139,099.48	34,112.35	-	-	173,211.83	24,430	32,594	-	33,578	
21302	LEWIS	12.26	15.27	1.527			72,728	81,337					220	8,943.05	199,220.80	2,432.50	23,074.76	222,295.56	73,469.05	-	-	295,764.61	19,369	216,736	-	154,079	
23309	SHELTON	2.34	2.91	1.000			72,728	78,209					220	5,652.63	125,921.30	1,531.72	10,416.16	136,337.46	14,000.98	-	-	150,338.44	51,663	10,131	-	12,105	
24105	OKANOGAN FERRY	4.30	4.82	1.000			73,455	78,991					220	5,756.94	128,245.06	1,547.04	10,548.10	138,793.16	23,190.62	-	-	161,983.78	33,607	9,422	-	10,583	
27010	PIERCE	20.35	27.36	2.736			81,455	87,594					220	17,644.32	393,055.43	4,693.69	31,970.94	425,026.37	131,638.06	-	-	556,664.43	20,346	12,854	-	-	
29801	SKAGIT ESD 189	3.82	4.73	1.000			72,728	78,209					220	5,704.99	127,087.79	1,531.72	10,452.27	137,540.06	22,757.60	-	-	160,297.66	33,890	7,664	-	0.34	
29801	WHATCOM ESD 189	4.95	6.64	1.000			72,728	78,209					220	5,759.94	128,311.96	1,531.72	10,490.17	138,802.13	31,947.25	-	-	170,749.38	25,715	7,664	-	0.34	
29801	SNOHOMISH ESD 189	15.78	13.91	1.391			72,728	78,209					220	8,146.55	181,477.49	2,130.63	14,684.57	196,162.06	66,925.64	-	-	263,087.70	18,914	7,664	-	0.34	
32801	SPOKANE ESD 101	39.11	40.09	4.009			72,728	78,209					220	23,479.18	523,036.15	6,140.68	42,322.37	565,358.52	192,886.32	-	-	758,244.84	18,914	88,212	-	66,159	
32801	MARTIN HALL ESD 101	13.00	13.18	1.318			72,728	78,209					220	7,719.02	171,953.52	2,018.81	13,913.91	185,867.43	63,413.36	-	-	249,280.79	18,914	88,212	-	66,159	
34033	THURSTON	7.96	6.55	1.000			77,482	78,209					220	6,080.02	135,442.17	1,531.72	3,660.35	139,102.52	31,514.23	-	-	170,616.75	26,048	-	(240)	17,062	
36140	WALLA WALLA	5.81	6.36	1.000			73,455	78,991					220	5,801.25	129,232.10	1,547.04	10,578.65	139,810.75	30,600.07	-	-	170,410.82	26,794	10,170	-	6,977	
39007	YAKIMA	13.90	22.53	2.253			72,728	78,209					180	11,172.95	248,895.38	3,450.97	20,559.92	269,455.30	108,399.32	-	-	377,854.62	16,771	-	-	-	
99cdc	CDC Subtotal	274.55	322.72	36.516			74,514	80,034						217,923.47	4,854,593.40	58,192.28	394,801.39	5,249,394.79	1,552,713.23	-	-	6,802,108.02	21,077				
ADULT JAILS																											
03017	BENTON CO	-	-	-	-	-	72,728	78,209	107,955	116,092	52,173	56,105	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21302	LEWIS CO	1.00	1.82	1.000	0.118	0.144	72,728	81,337	107,955	116,092	52,173	56,105	220	6,960.67	155,059.93	1,592.99	17,051.61	172,111.54	8,756.63	-	-	180,868.17	99,378	17,068	(135,195)	18,087	
27010	TACOMA PIERCE CO	-	0.36	1.000	0.118	0.144	81,455	87,594	120,910	130,023	58,434	62,838	220	7,647.43	170,358.65	1,715.53	13,812.44	184,171.09	1,732.08	-	-</						