

**Dashboard Summary
Data Submission**



Agency UVA
Agency No (s) 207, 246
Fiscal Year (YYYY) 2023

| Qtr | | 1 | | 2 | | 3 | | 4 | | FY Total | |
|-----------|----------------------------------|-------------------------|---------------|----------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| Summary | SWaM Direct | 28,390,910 | 21.4% | 42,020,485 | 23.0% | 40,574,585 | 19.5% | 49,137,787 | 21% | 160,123,766 | 21.2% |
| | SWaM 2nd Tier | 11,208,871 | 8.5% | 16,424,476 | 9.0% | 27,173,299 | 13.1% | 22,885,901 | 9.8% | 77,692,547 | 10.3% |
| | Total SWaM | \$39,599,781 | 29.9% | \$58,444,961 | 32.0% | \$67,747,883 | 32.6% | \$72,023,688 | 30.9% | \$237,816,313 | 31.5% |
| | Total Non SWaM | \$92,975,714 | 70.1% | \$123,947,837 | 68.0% | \$140,345,327 | 67.4% | \$160,879,090 | 69.1% | \$518,147,968 | 68.5% |
| | Total Discretionary Spend | \$132,575,495 | 100.0% | \$182,392,799 | 100.0% | \$208,093,210 | 100.0% | \$232,902,777.39 | 100.0% | \$755,964,282 | 100.0% |
| MBE | MBE Direct | 1,306,344 | 1.0% | 1,129,170 | 0.6% | \$ 3,200,621.65 | 1.5% | \$2,884,552.47 | 1.2% | 8,520,687 | 1.1% |
| | MBE 2nd Tier | 1,762,065 | 1.3% | \$1,297,896.00 | 0.7% | \$ 1,624,964.85 | 0.8% | \$1,175,647.41 | 0.5% | 5,860,573 | 0.8% |
| | Total MBE | \$3,068,409 | 2.3% | \$2,427,066 | 1.3% | \$4,825,587 | 2.3% | \$4,060,200 | 1.7% | \$14,381,261 | 1.9% |
| WBE | WBE Direct | 3,292,335 | 2.5% | 4,129,011 | 2.3% | \$ 3,726,262.44 | 1.8% | \$4,730,511.02 | 2.0% | 15,878,119 | 2.1% |
| | WBE 2nd Tier | \$804,562.00 | 0.6% | \$676,450.00 | 0.4% | \$ 8,099,700.54 | 3.9% | \$1,680,122.45 | 0.7% | 11,260,835 | 1.5% |
| | Total WBE | \$4,096,897 | 3.1% | \$4,805,461 | 2.6% | \$11,825,963 | 5.7% | \$6,410,633 | 2.8% | \$27,138,954 | 3.6% |
| O | OE Direct | \$2,119,192.08 | 1.6% | \$2,359,282.80 | 1.3% | \$ 2,517,542.00 | 1.2% | \$2,882,631.35 | 1.2% | 9,878,648 | 1.3% |
| | OE 2nd Tier | \$0.00 | 0.0% | \$0.00 | 0.0% | \$ 258,085.26 | 0.1% | \$78,391.51 | 0.0% | 336,477 | 0.0% |
| | Total OE | \$2,119,192 | 1.6% | \$2,359,283 | 1.3% | \$2,775,627 | 1.3% | \$2,961,023 | 1.3% | \$10,215,125 | 1.4% |
| SDVE | SDVE Direct | \$288.34 | 0.0% | \$31,657.50 | 0.0% | \$ - | 0.0% | \$6,860.00 | 0.0% | 38,806 | 0.0% |
| | SDVE 2nd Tier | | 0.0% | \$0.00 | 0.0% | \$ 1,637.58 | 0.0% | \$1,117.30 | 0.0% | 2,755 | 0.0% |
| | Total SDVE | \$288 | 0.0% | \$31,658 | 0.0% | \$1,638 | 0.0% | \$7,977 | 0.0% | \$41,561 | 0.0% |
| SBE | SBE Direct | 21,672,751 | 16.3% | 34,371,365 | 18.8% | \$ 31,130,158.59 | 15.0% | \$38,633,231.69 | 16.6% | 125,807,506 | 16.6% |
| | SBE 2nd Tier | \$8,642,244.00 | 6.5% | \$14,450,130.00 | 7.9% | \$ 17,188,910.34 | 8.3% | \$19,950,622.33 | 8.6% | 60,231,907 | 8.0% |
| | Total SBE | \$30,314,995 | 22.9% | \$48,821,495 | 26.8% | \$48,319,069 | 23.2% | \$58,583,854 | 25.2% | \$186,039,413 | 24.6% |
| ESOE | ESOE Direct | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | ESOE 2nd Tier | | 0.0% | | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | Total ESOE | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| 8(A) (8a) | 8(A) (8a) Direct | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | 8(A) (8a) 2nd Tier | | 0.0% | | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | Total 8(A) (8a) | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| EDWOSBE | EDWOSBE Direct | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | EDWOSBE 2nd Tier | | 0.0% | | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | Total EDWOSBE | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| WOSB | WOSB Direct | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | WOSB 2nd Tier | | 0.0% | | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | Total WOSB | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| FSDVE | FSDVE Direct | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | FSDVE 2nd Tier | | 0.0% | | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | 0 | 0.0% |
| | Total FSDVE | \$0 | 0.000% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Comments | | Updated 17 January 2023 | | | | | | | | | |