

sightlines

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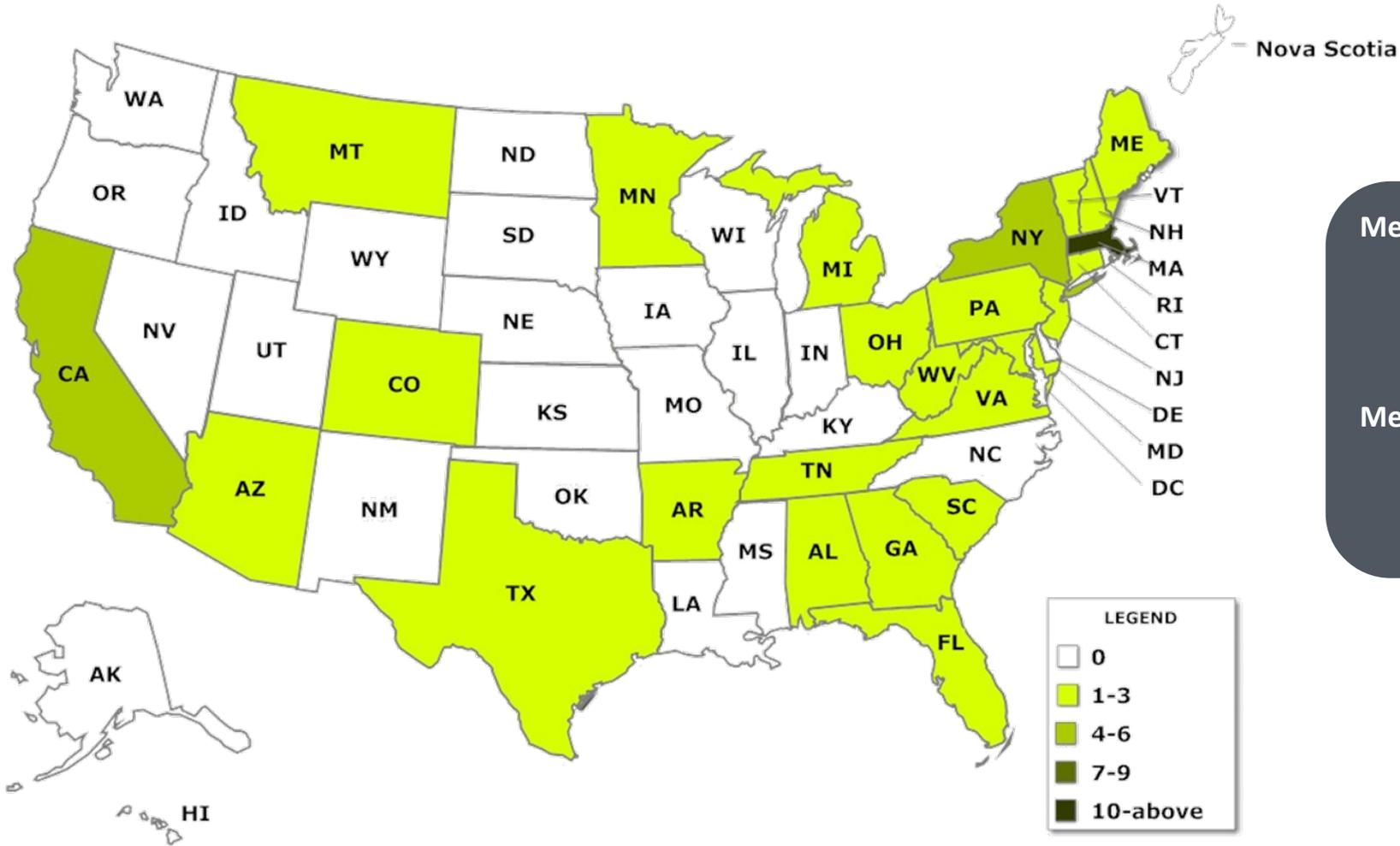
Texas A&M University FY18 Sustainability Solutions

Updated July 2019

University of the Sciences in Philadelphia
University of Toledo
University of Vermont
University of Washington
University of West Florida
University of Wisconsin - Madison
Vanderbilt University
Virginia Commonwealth University
Wake Forest University
Washburn University
Washington State University
Washington State University - Tri-Cities Campus
Washington State University - Vancouver
Washington University in St. Louis
Wayne State University
Wellesley College
Wesleyan University
West Chester University
West Virginia Health Science Center
West Virginia University
Western Oregon University
Westfield State University
Widener University
Williams College
Worcester Polytechnic Institute
Worcester State University



Who Else Partners With Sightlines?



Member Characteristics:

- 60% Private
- 40% Public
- 55% Signatories of ACUPCC
- 45% Charter Signatories

Members Diverse in:

- Size & Student Population
- Setting & Climate Zone
- Energy Sources & Uses

Components of Texas A&M's Emissions Profile



Scope 1 Direct GHGs	Scope 2 Upstream GHGs	Scope 3 Indirect GHGs
<ul style="list-style-type: none">• On-Campus Stationary (Cogen plant and other)• Vehicle Fleet Fuel• Refrigerants• Fertilizer• Animals	<ul style="list-style-type: none">• Purchased Electricity	<ul style="list-style-type: none">• Faculty/Staff/ Student Commuting• Directly Financed Air & Ground Travel• Study Abroad Travel• Solid Waste• Wastewater• Paper Purchasing• Transmission & Distribution Losses

Texas A&M Peer Group



Institution	Size	Climate Zone	Urbanization
Arizona State University	23.2M GSF	5	Urban Fringe of a Large City
Clemson University	8.8M GSF	4	Urban Fringe of a Mid-Size City
George Mason University	7.5M GSF	3	Urban Fringe of a Large City
Northwestern University	14.5M GSF	2	Large City
The University of Alabama	12.2M GSF	5	Mid-size City
Towson University	5.8M GSF	3	Urban Fringe of a Large City
Virginia Commonwealth University	9.7M GSF	4	Mid-size City

Comparative Considerations

Size, technical complexity, region, geographic location, and setting are all factors included in the selection of peer institutions

Emissions Summary

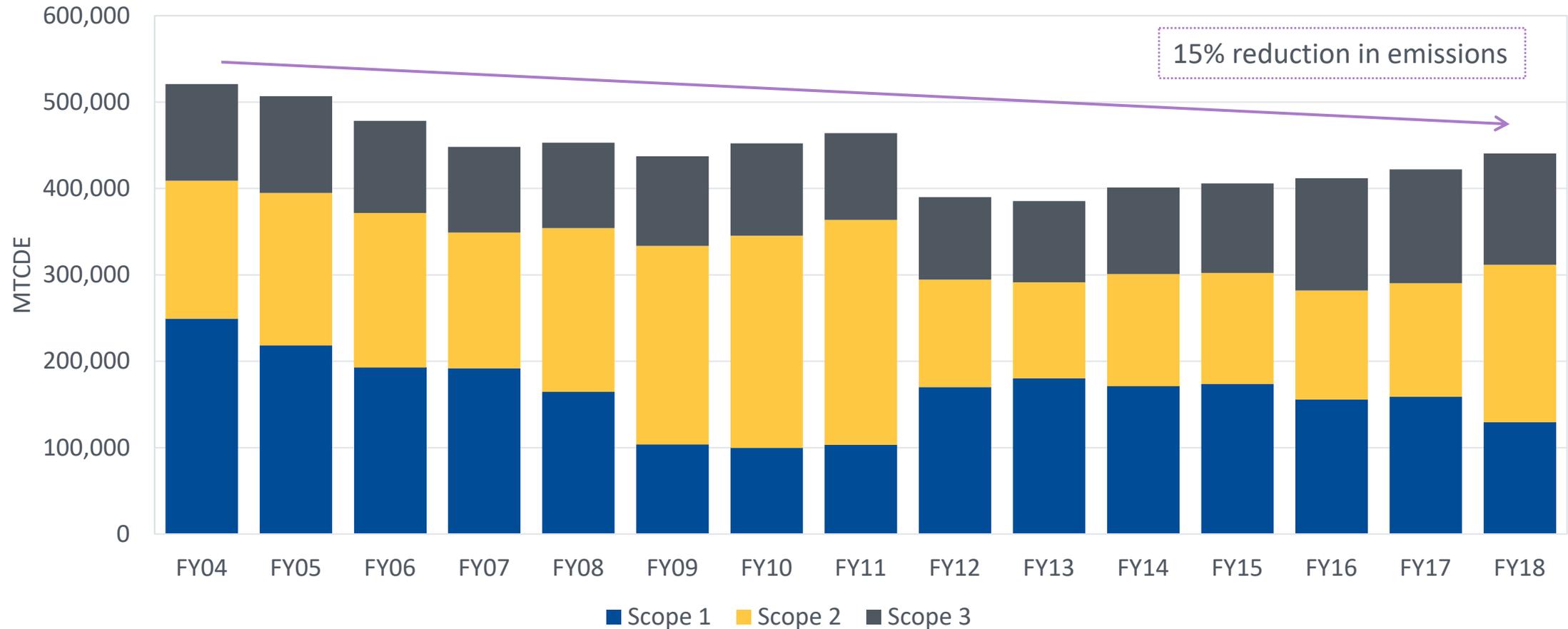


Overall Reduction in Emissions Since 2004



Scope 2 and 3 emissions have been increasing since 2013

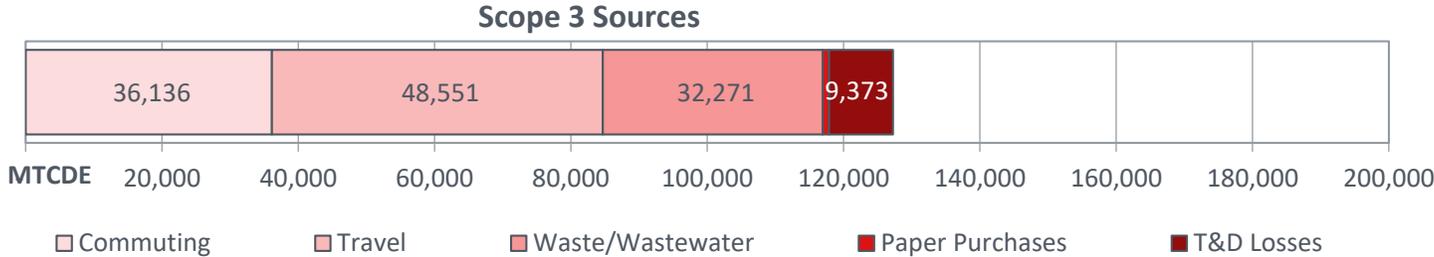
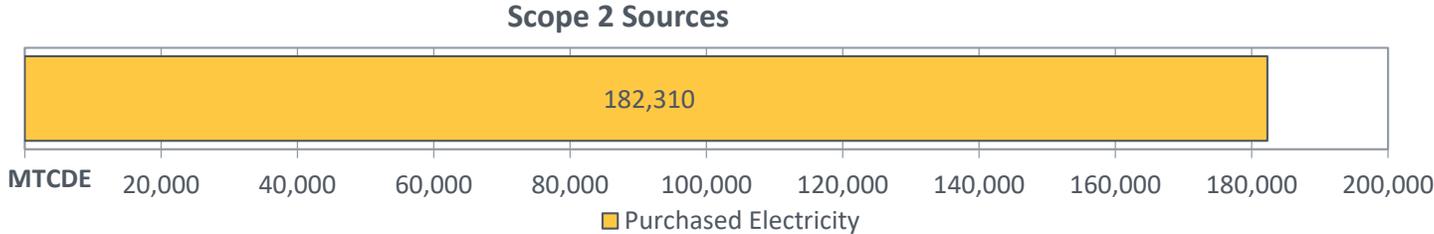
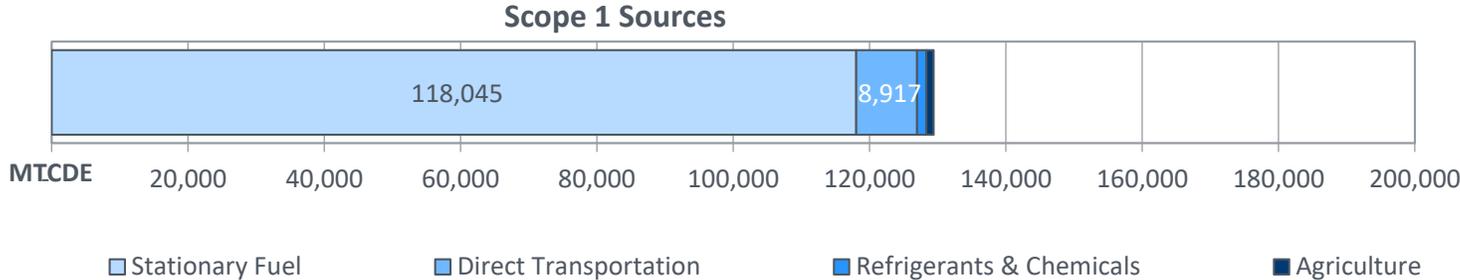
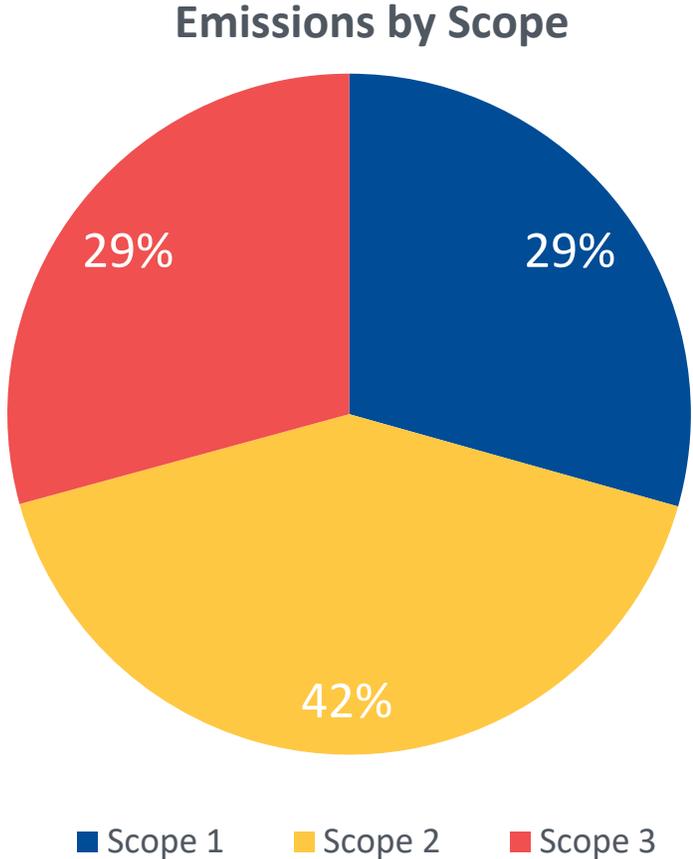
Total Emissions Over Time



Scope 2 Leading Texas A&M's FY18 Emissions Profile



FY2018 emissions by source and scope

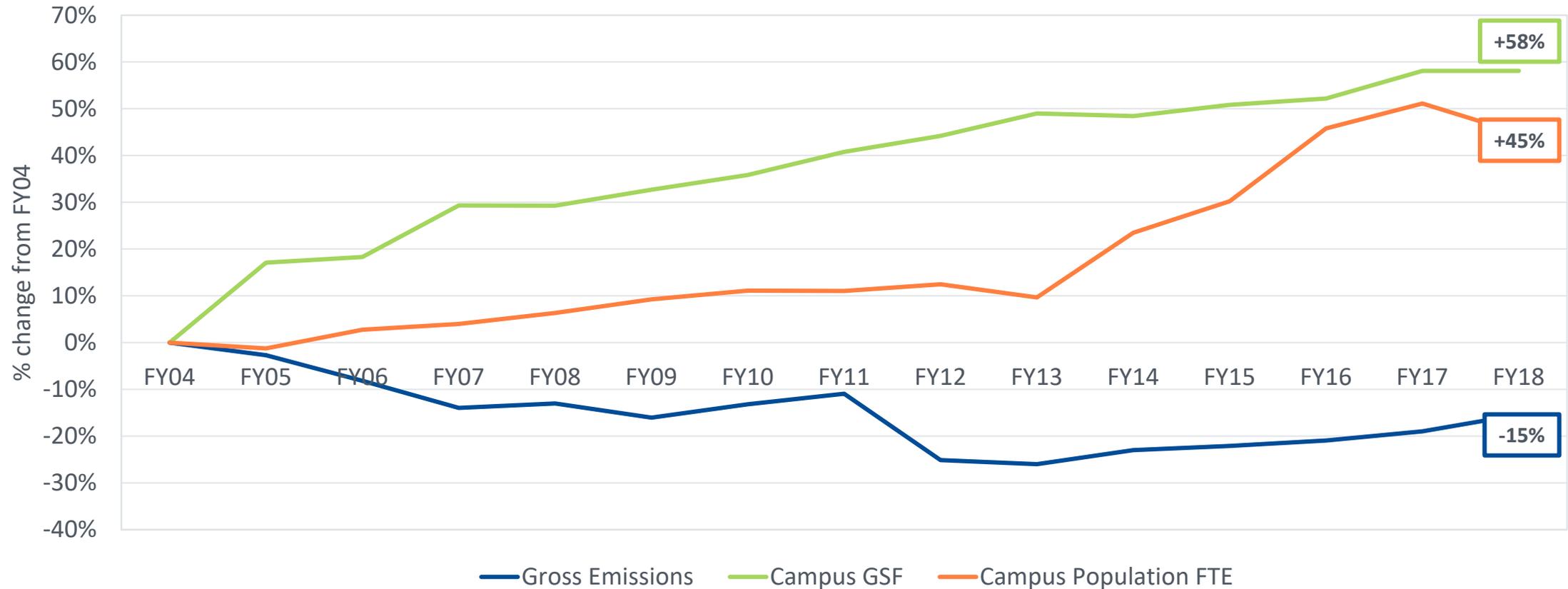


Great Improvements Despite Growing Campus



Space and Users have increased at a higher rate than emissions

Change in Emissions vs. Change in Campus Size and Population
Indexed to FY2004

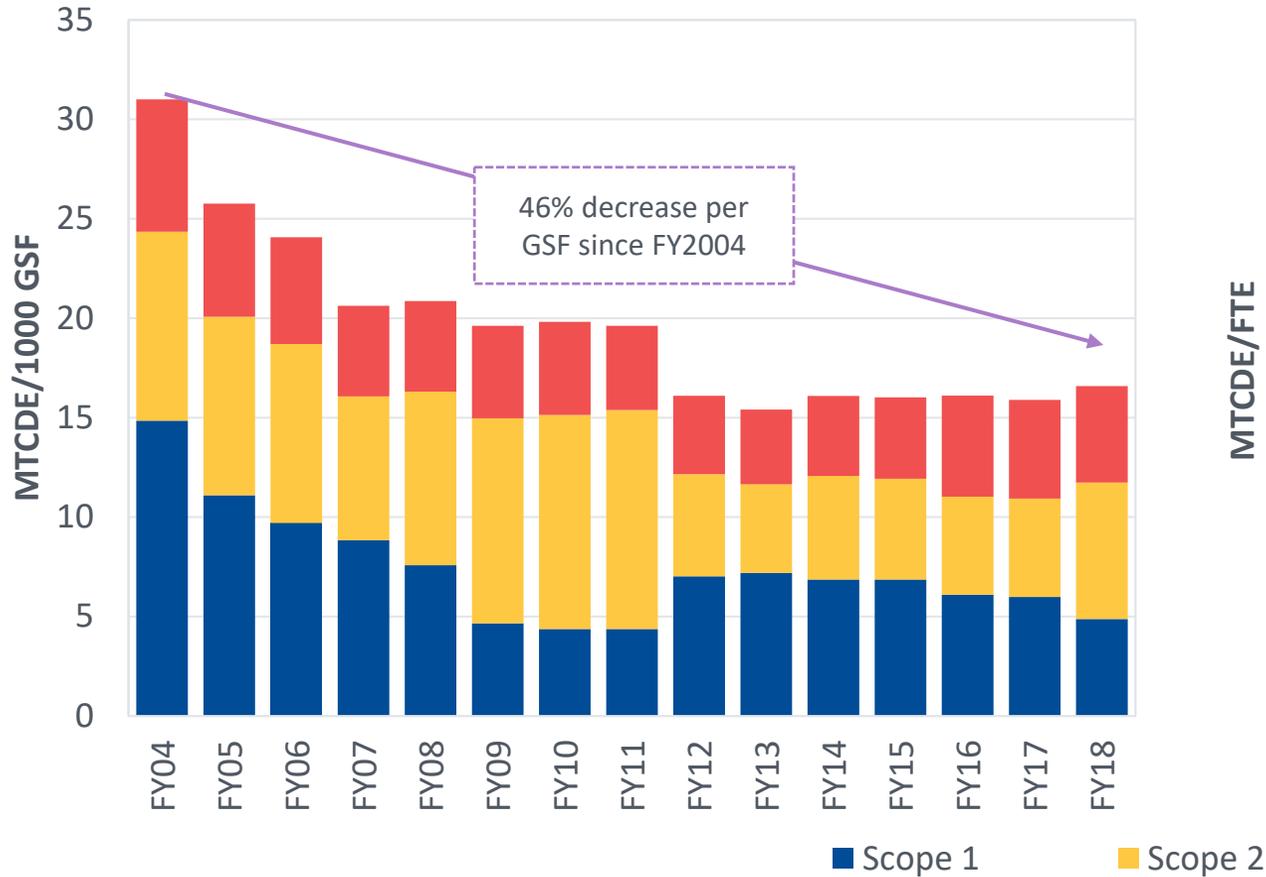


Historical Trending of Normalized University Emissions

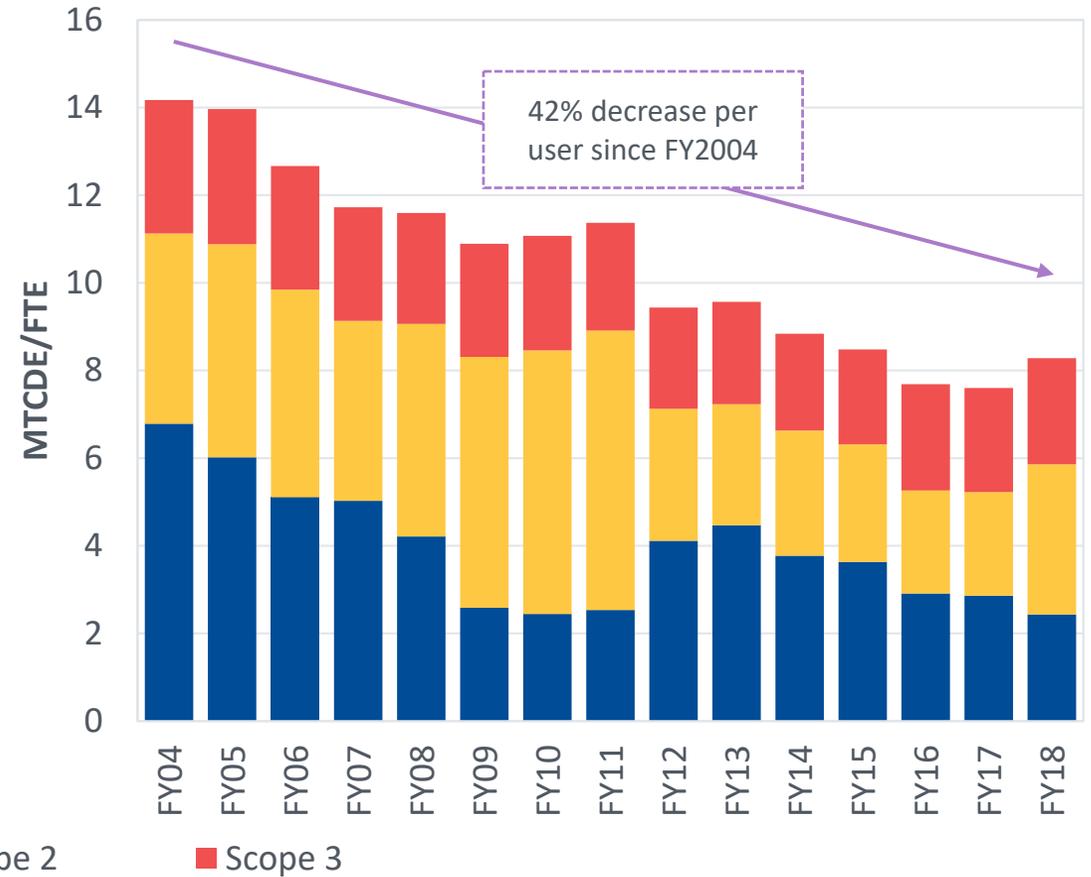


As campus enrollment has increased, gross emissions have not kept pace

Gross Emissions – Per GSF



Gross Emissions – Per Campus User



Emissions Comparison

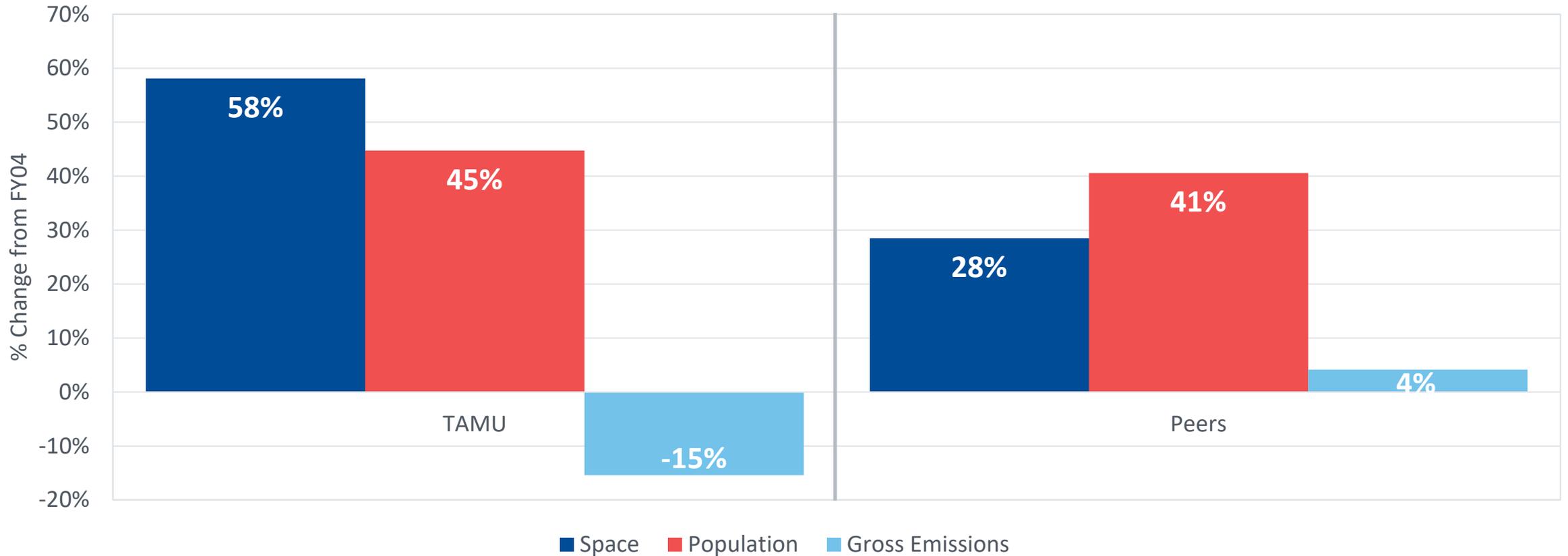


Peers Increased Emissions While Also Growing Campus



TAMU increased campus size and population more than peers, but decreased emissions

Change on TAMU's Campus vs. Peers
Indexed to FY04

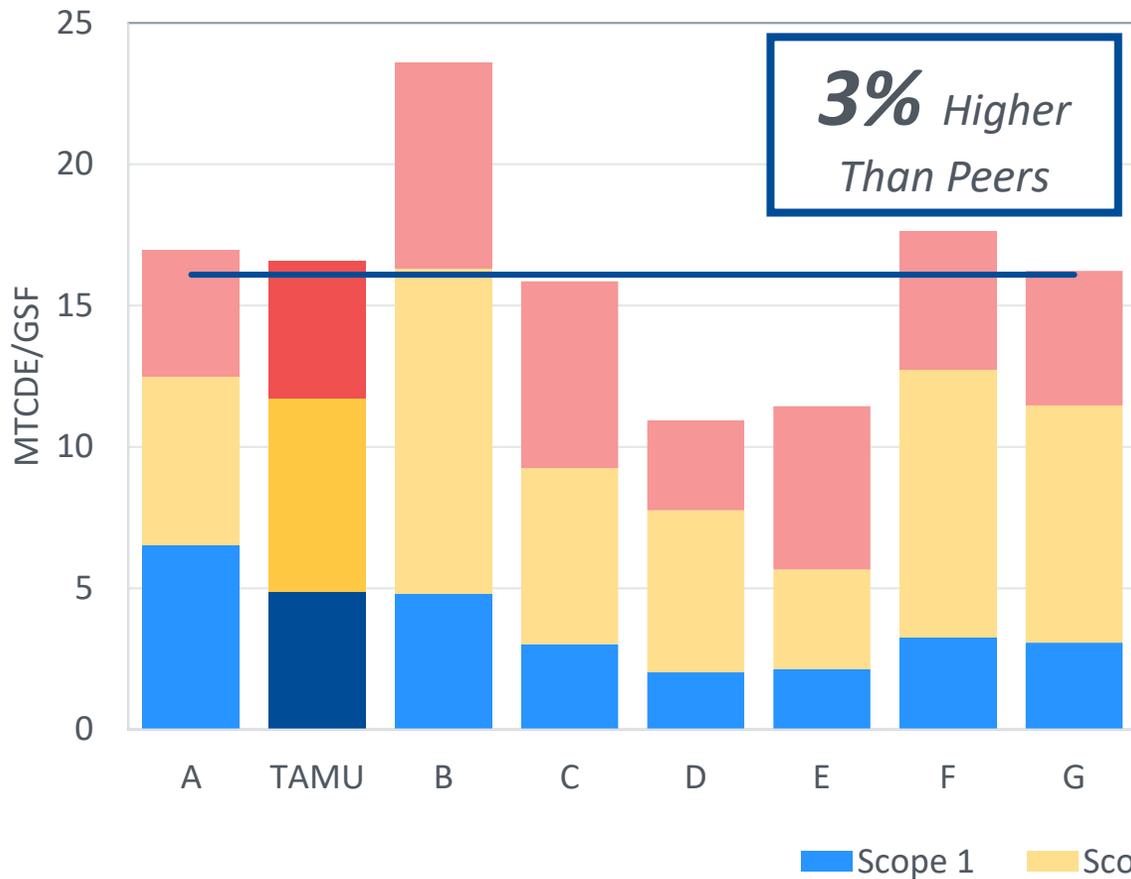


Emissions at Texas A&M Remain Higher Than Peers

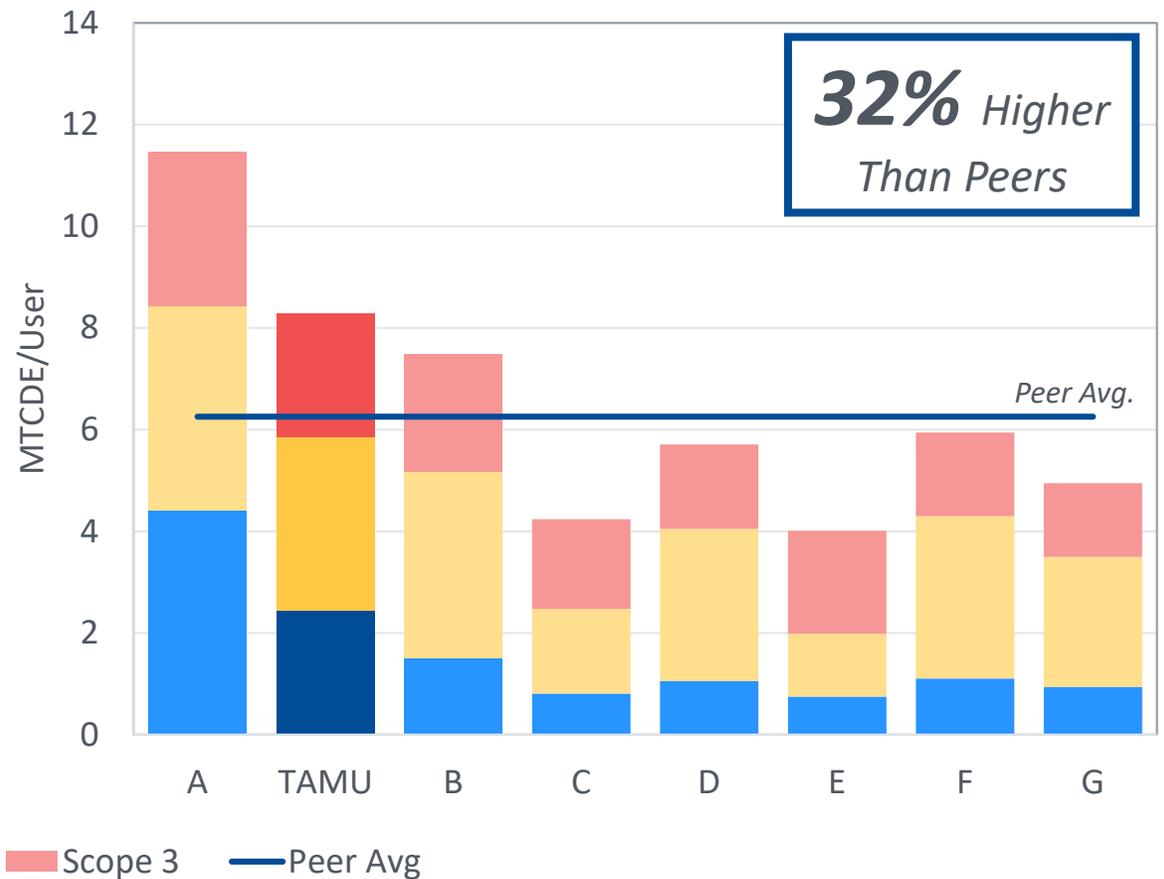


Additional reductions should be a focus as the campus continues to grow

Gross Emissions – Per GSF



Gross Emissions – Per User

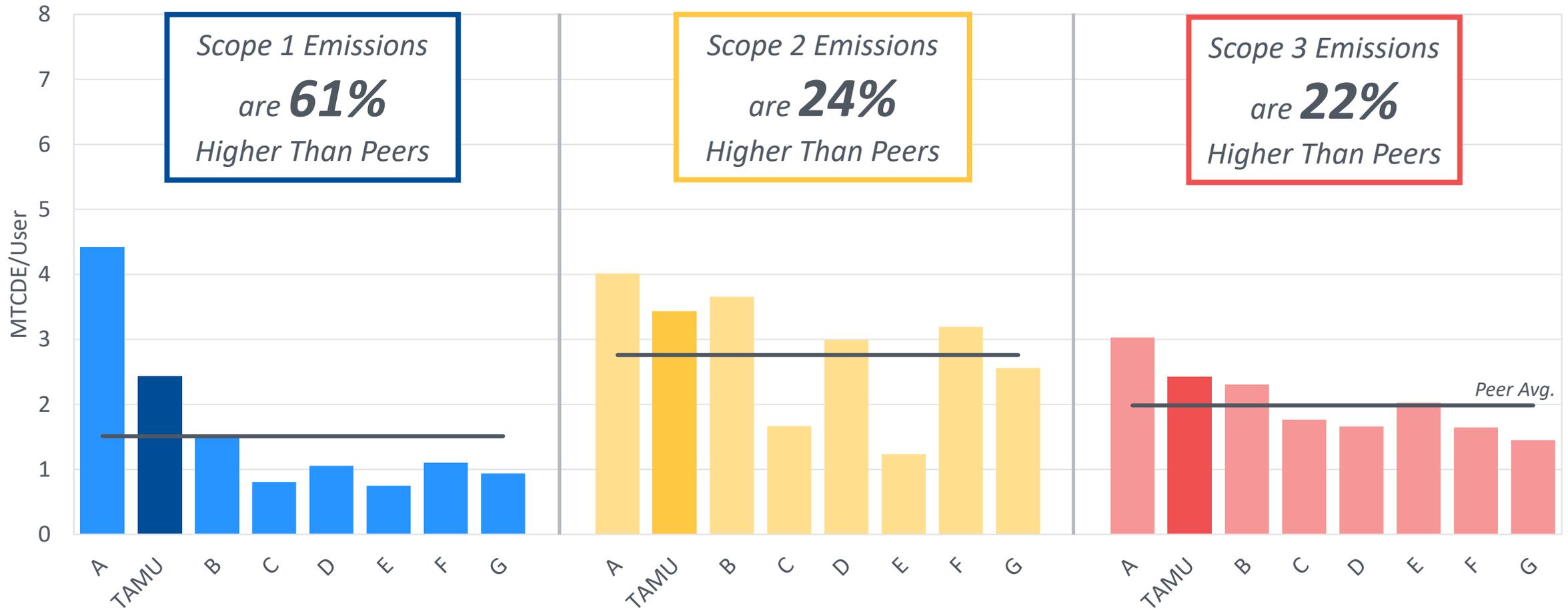


Emissions are Above Peers in All Scopes



Scopes 1 & 2 currently drive TAMU's above average emissions profile the most

FY18 Gross Emissions – Per User



Utilities

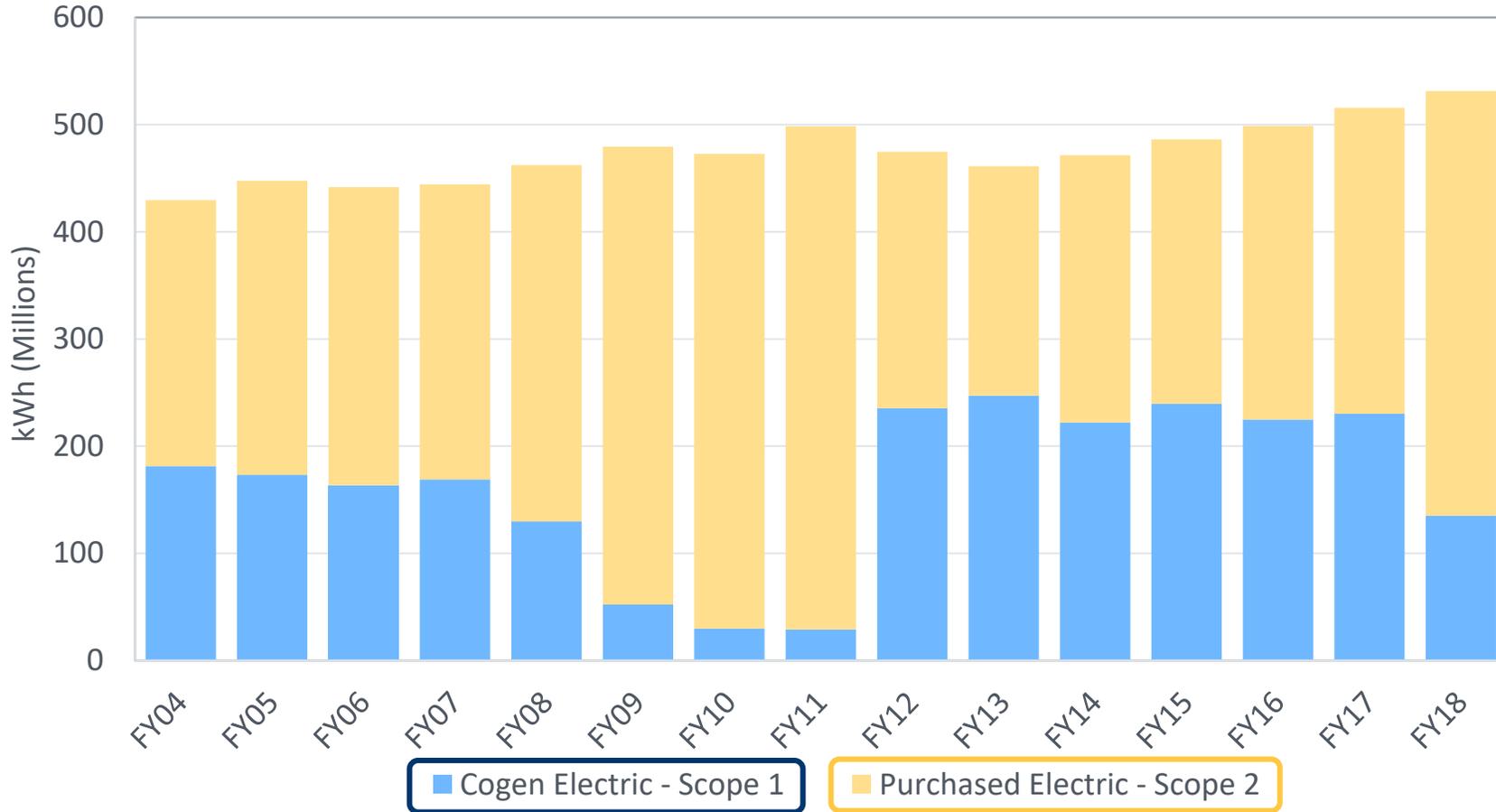


Cogenerated Electricity Down in FY18 – More Purchased

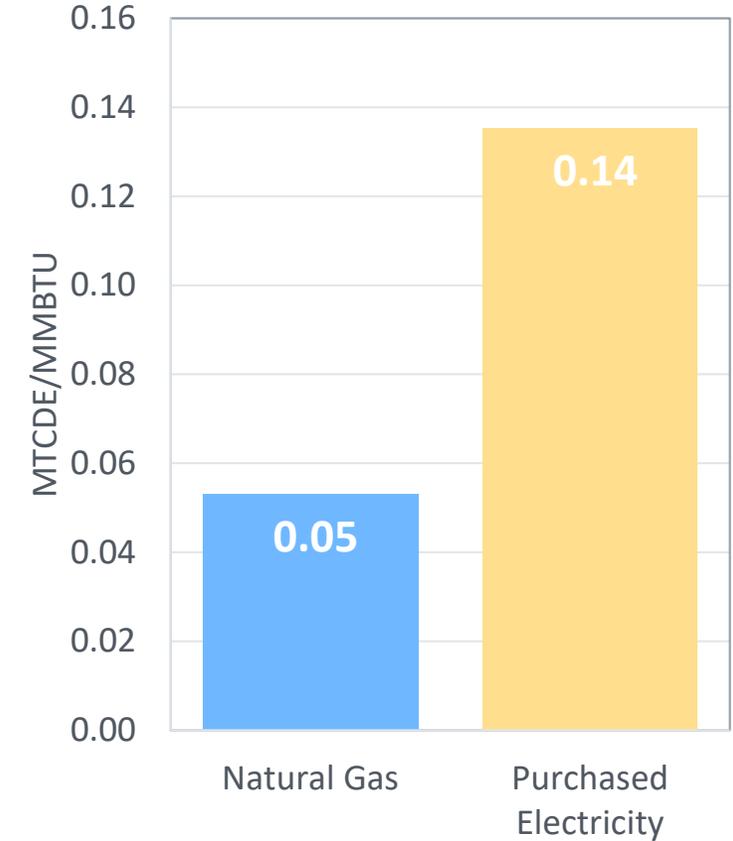


Purchased electric has a higher carbon intensity than Natural Gas generated electric

TAMU's Sources of Electricity



2018 Carbon Intensity

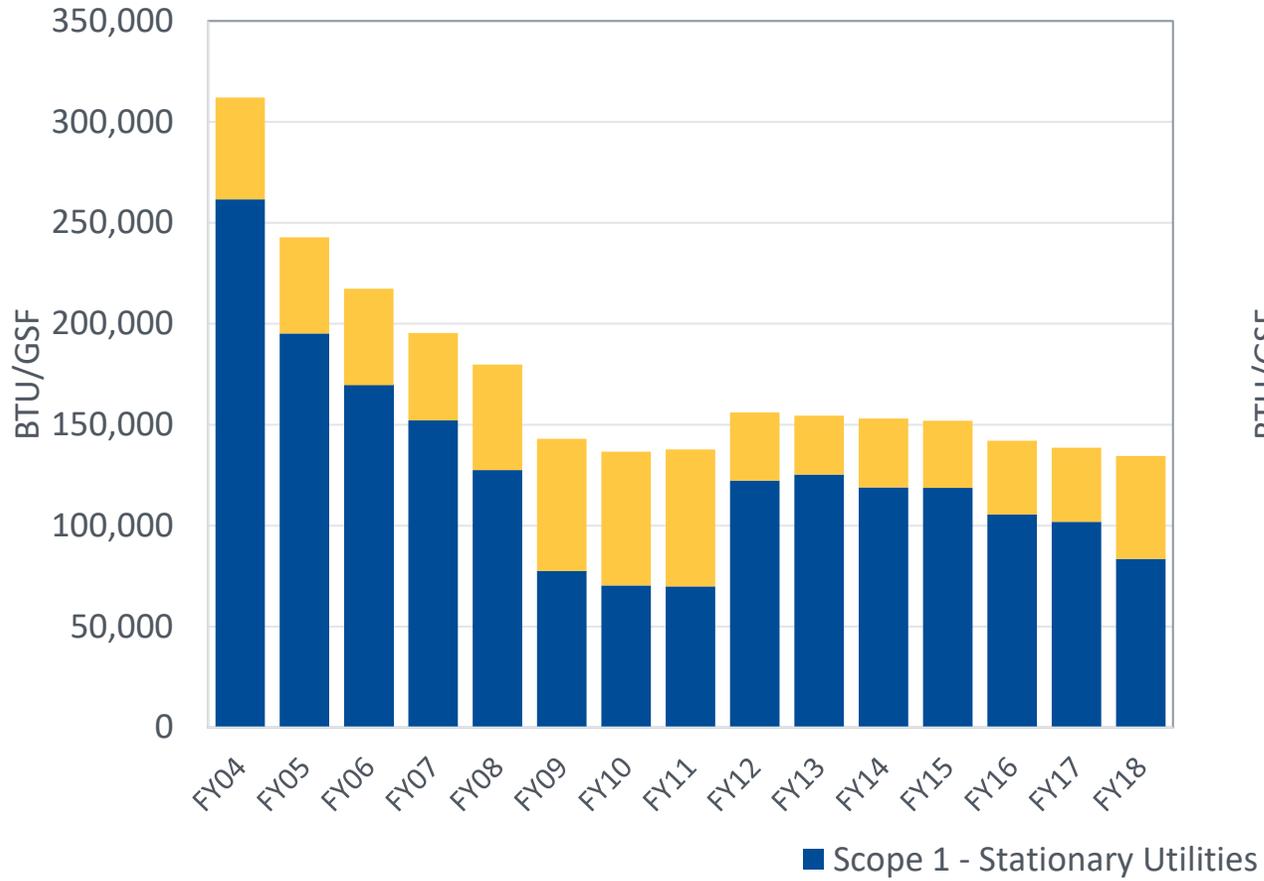


Total Energy Consumption by Scope

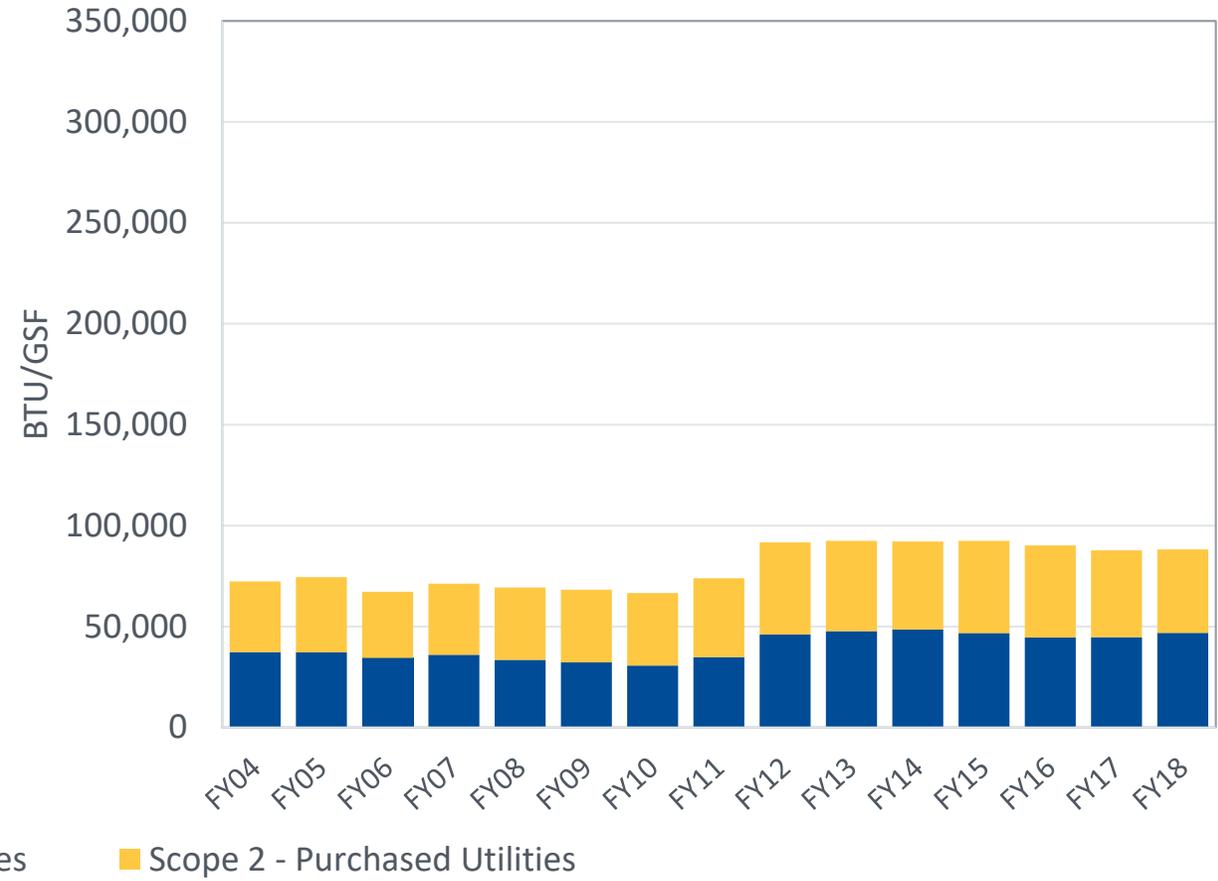


Peers have lower consumption levels, but Texas A&M is getting close

TAMU Utility Consumption



Peer Utility Consumption

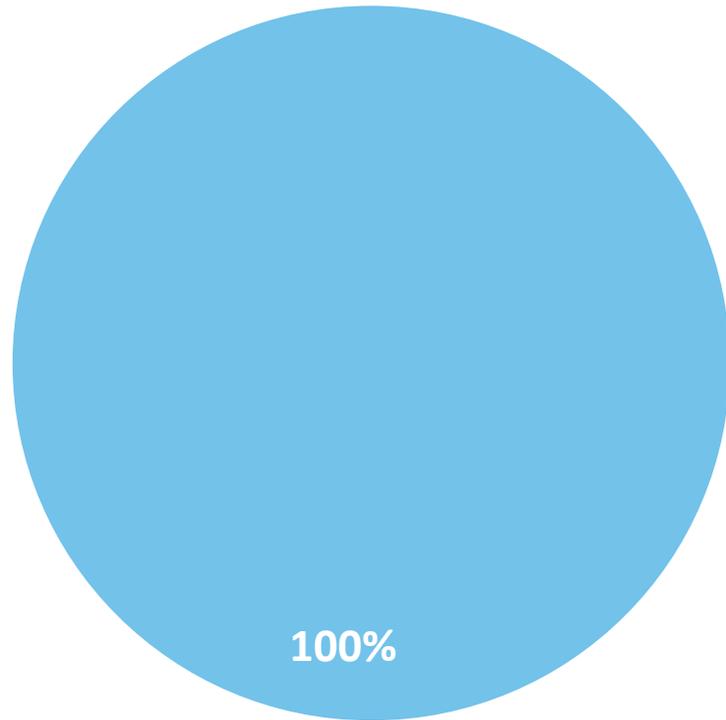


Scope 1 Sources of Utility Consumption

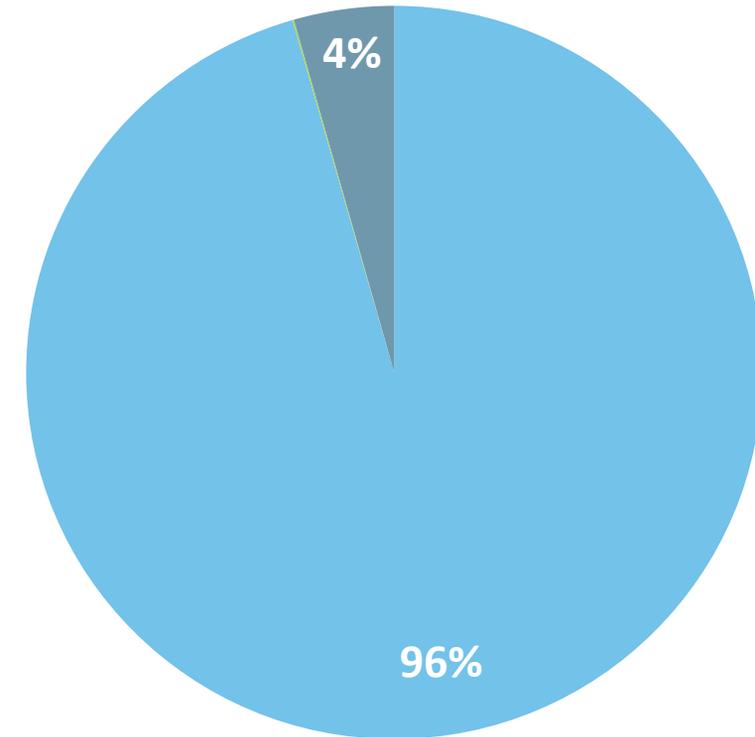


Some peers own on-site renewables generating carbon-free energy

FY18 TAMU



FY18 Peers



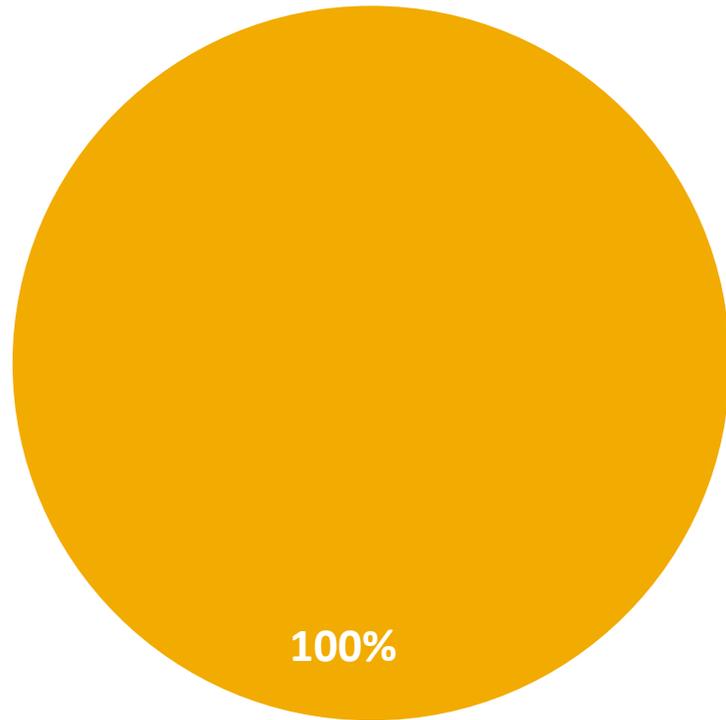
 Natural Gas  On-site Renewables

Scope 2 Sources of Utility Consumption

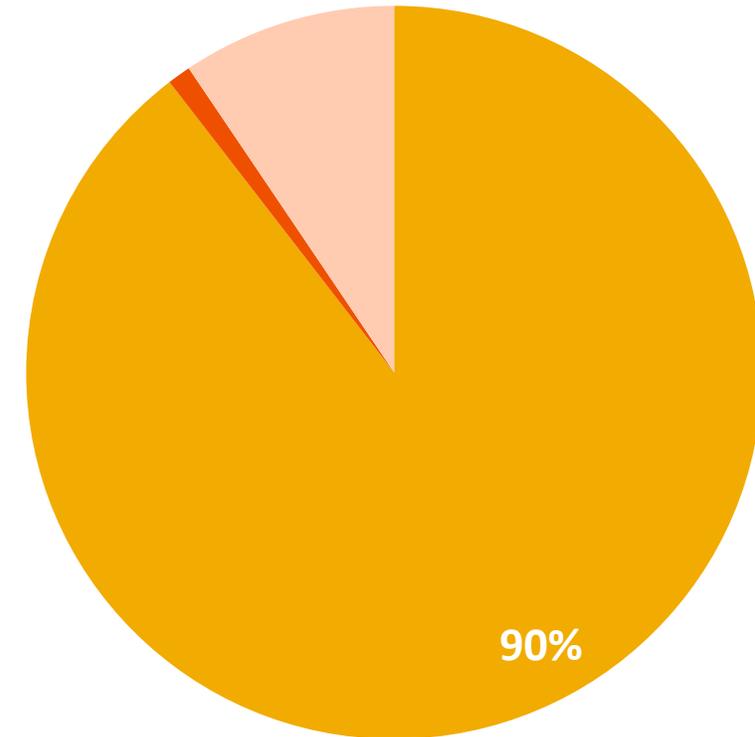


Some peers purchase chilled water, others consume energy from unowned renewables

FY18 TAMU



FY18 Peers



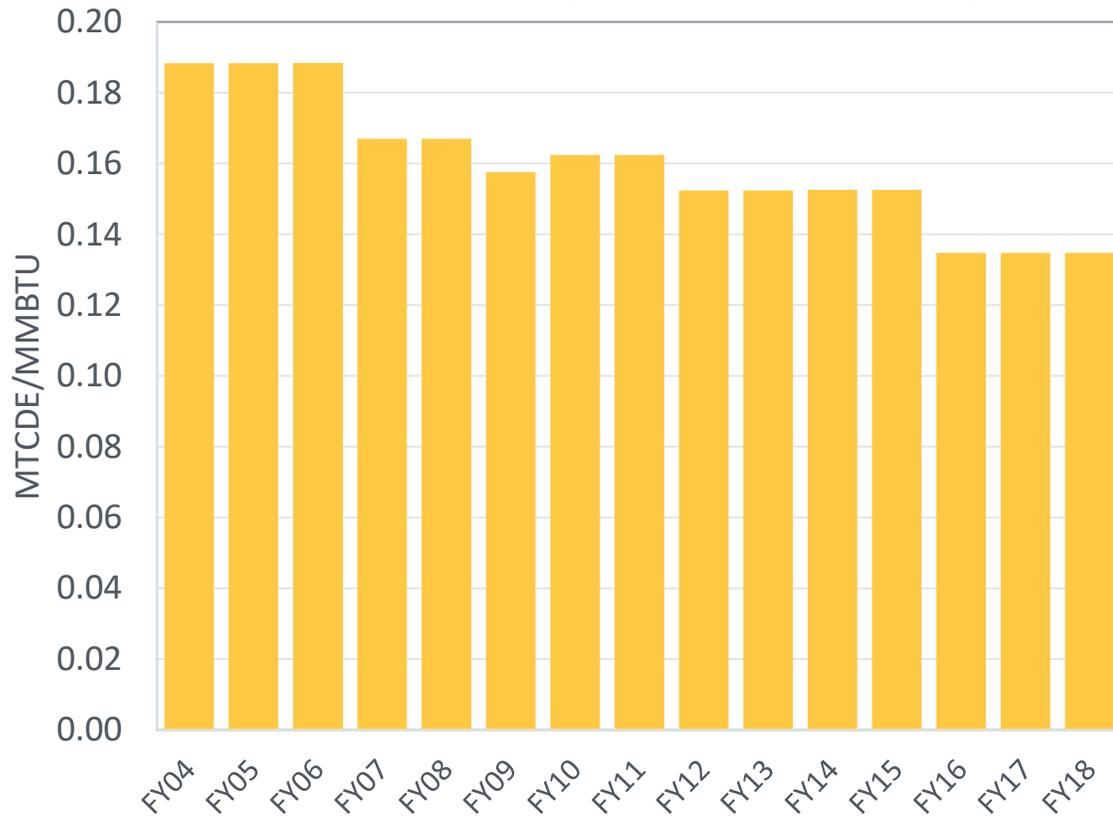
 Purch Electric  Chilled Water  Unowned Renewables

Scope 2 Purchased Utility Carbon Intensity

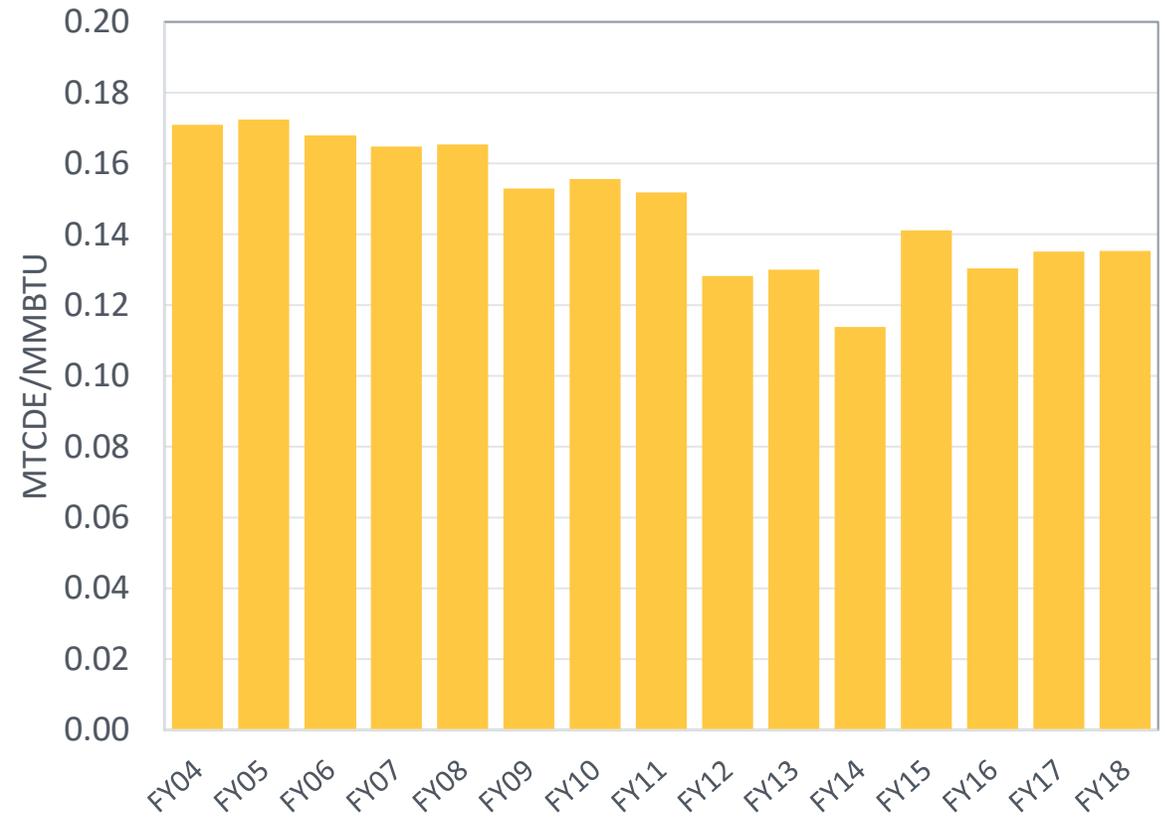


TAMU scope 2 emissions now being calculated using the Feb 2018 EPA eGRID release; ERCT carbon intensity is currently at peer average levels

TAMU Scope 2 Carbon Intensity



Peer Scope 2 Carbon Intensity

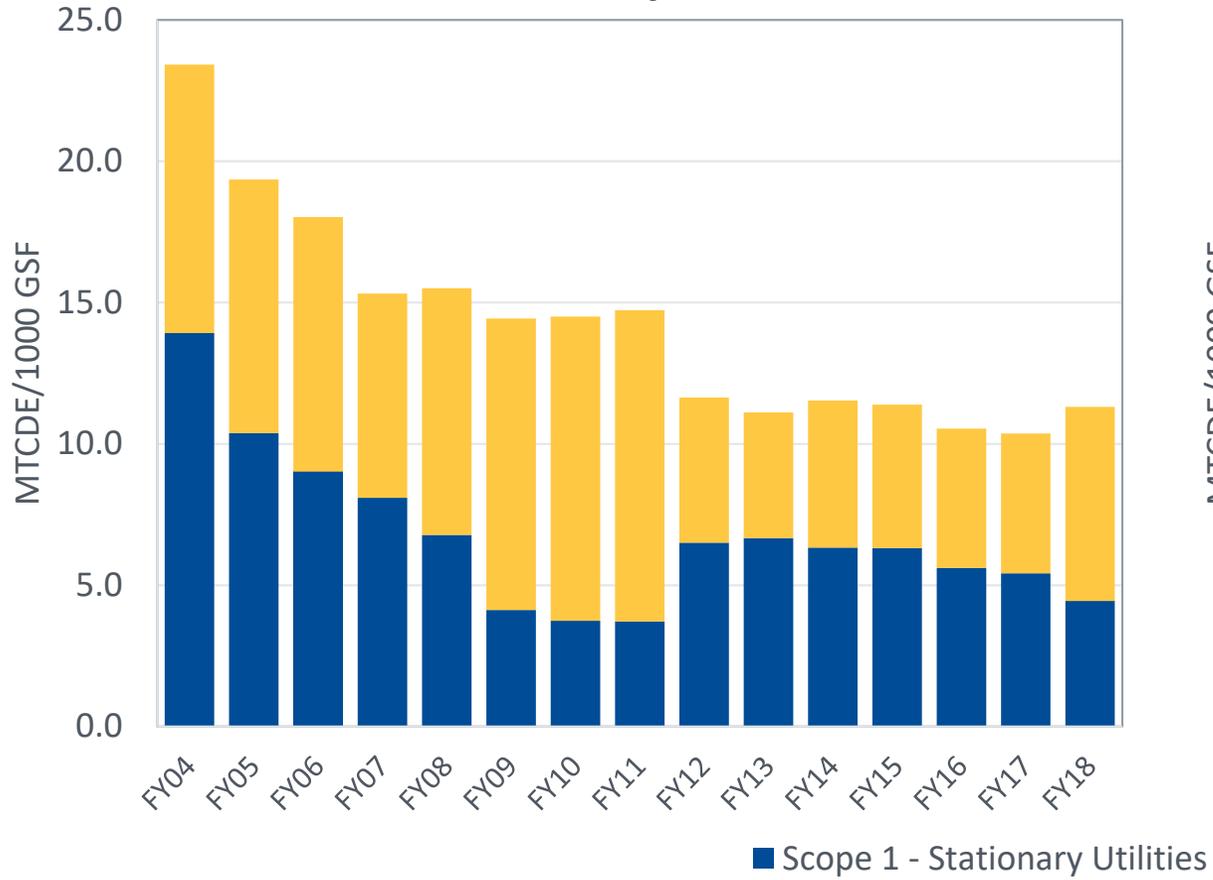


Total Utility Emissions by Scope

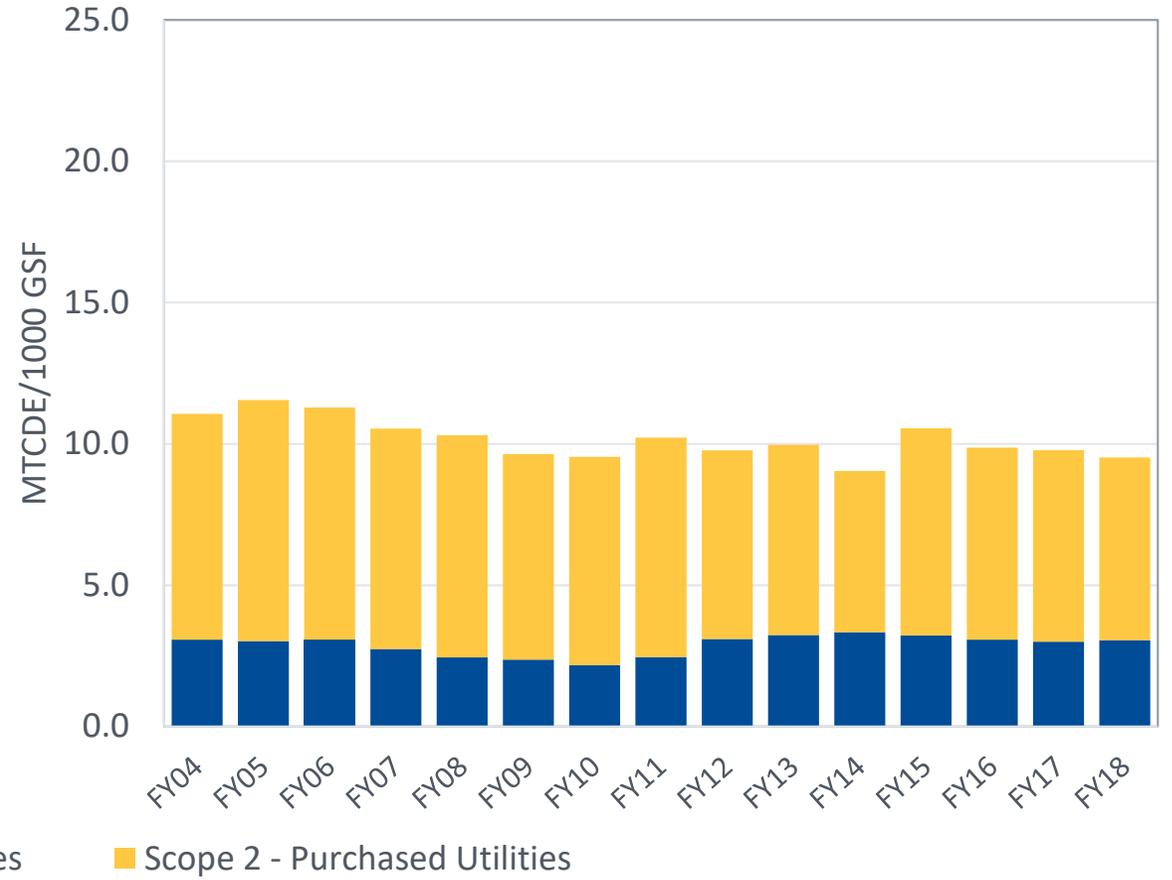


Higher consumption and carbon intensity at TAMU both yield more emissions than peers

TAMU Utility Emissions



Peer Utility Emissions



Non-Utility Emissions Sources

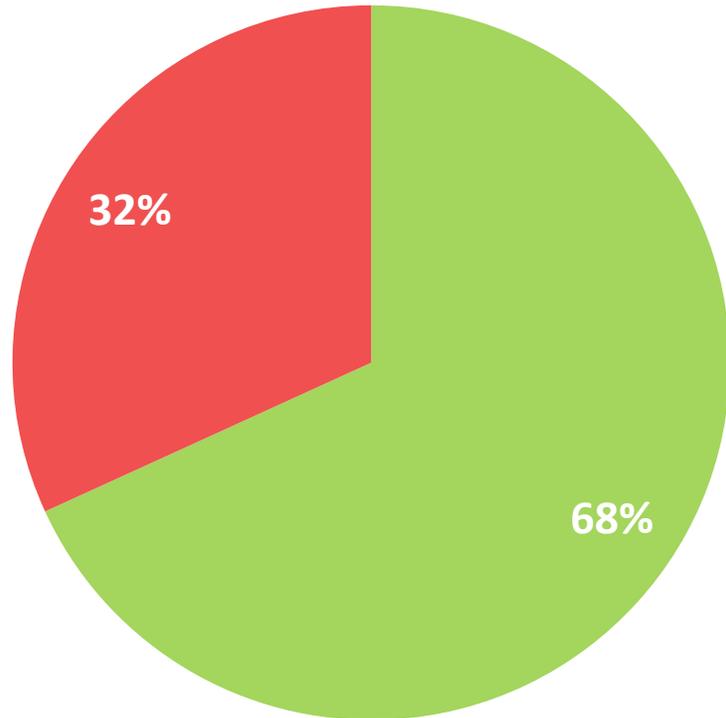


Current Emission Profile Breakdown – Utility vs. Other

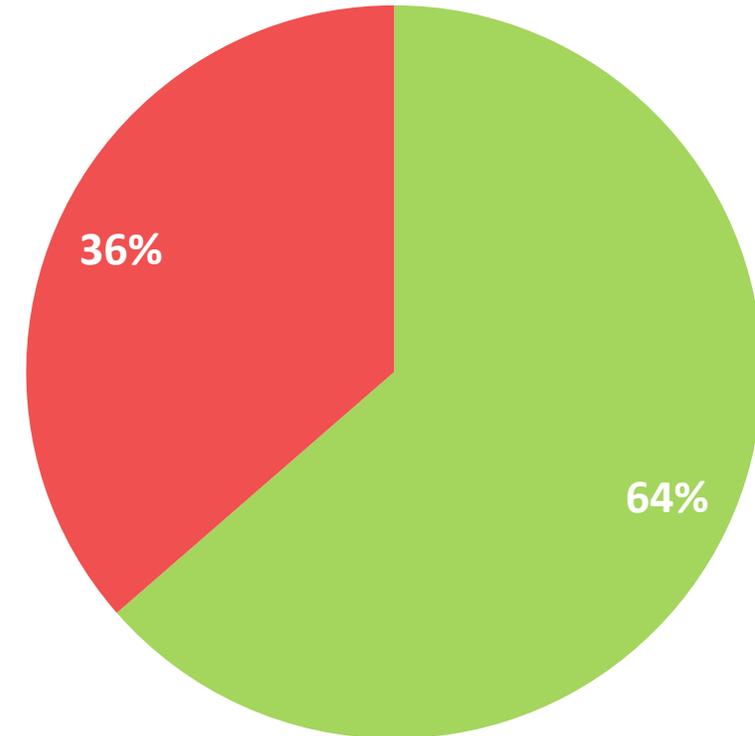


A greater proportion of TAMU's emissions are utility related compared to peers

FY18 TAMU



FY18 Peers



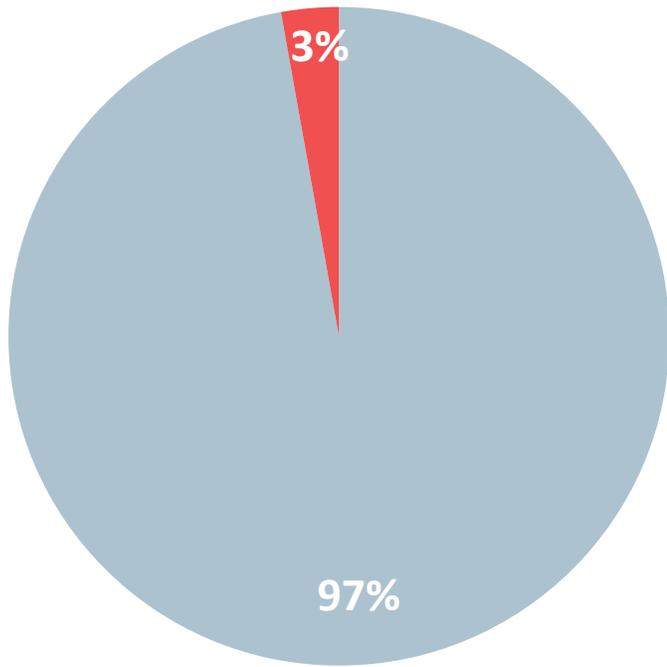
Utility Emissions Non-utility Emissions

Other Scope 1 Emissions Are Small Portion of Total



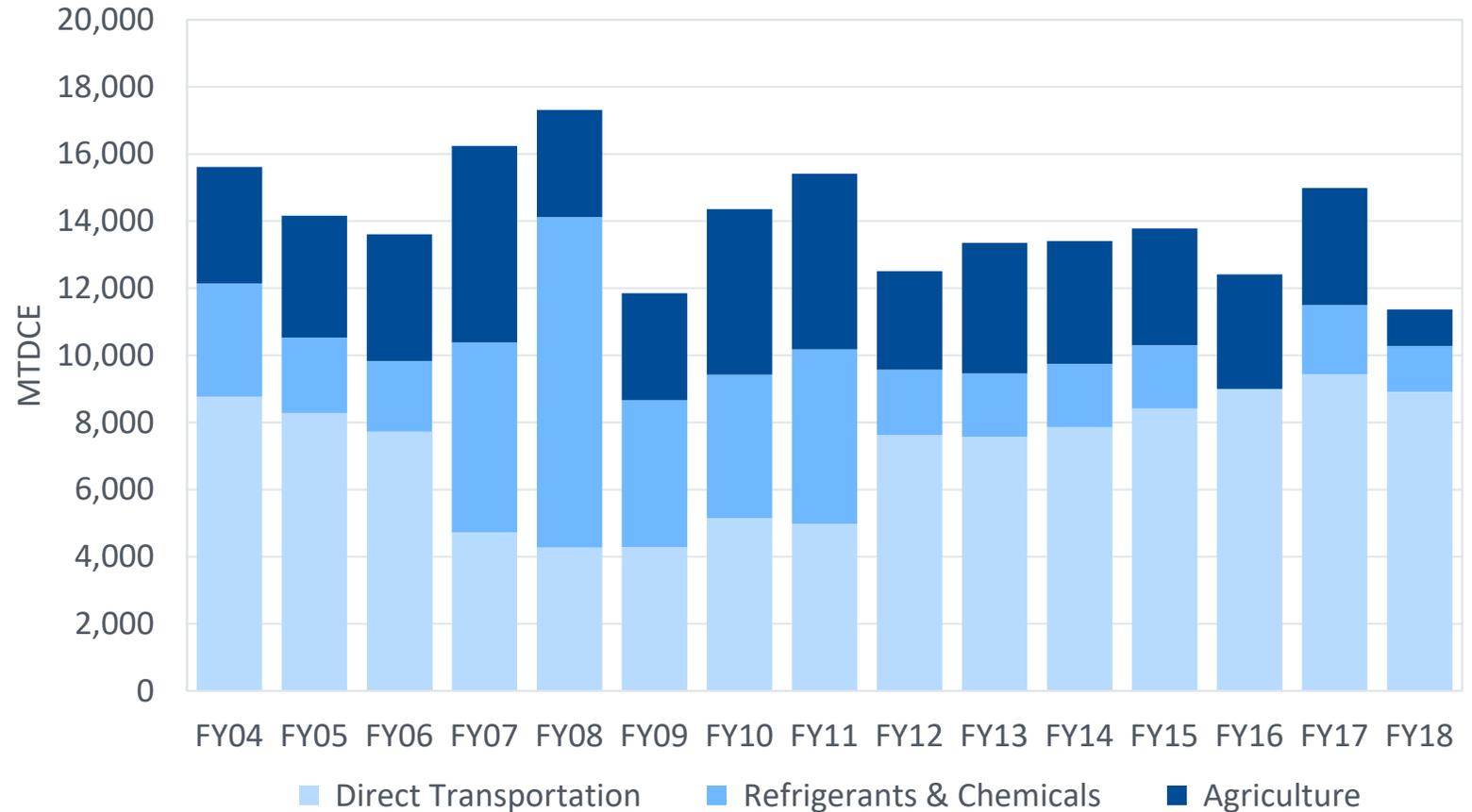
All other scope 1 sources saw a decrease in FY18

FY18 TAMU



Everything Else Other Scope 1

Other Scope 1 Emissions

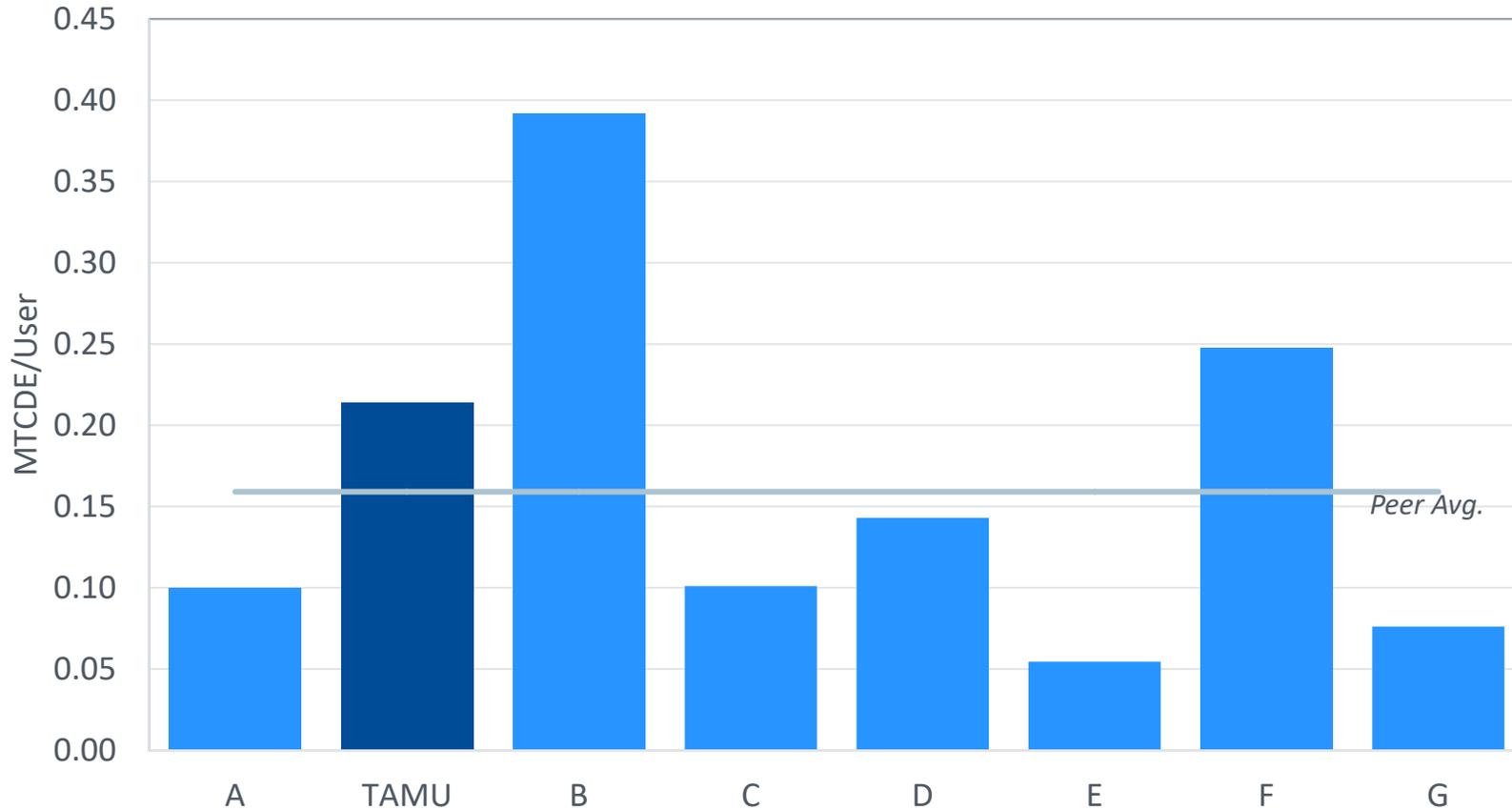




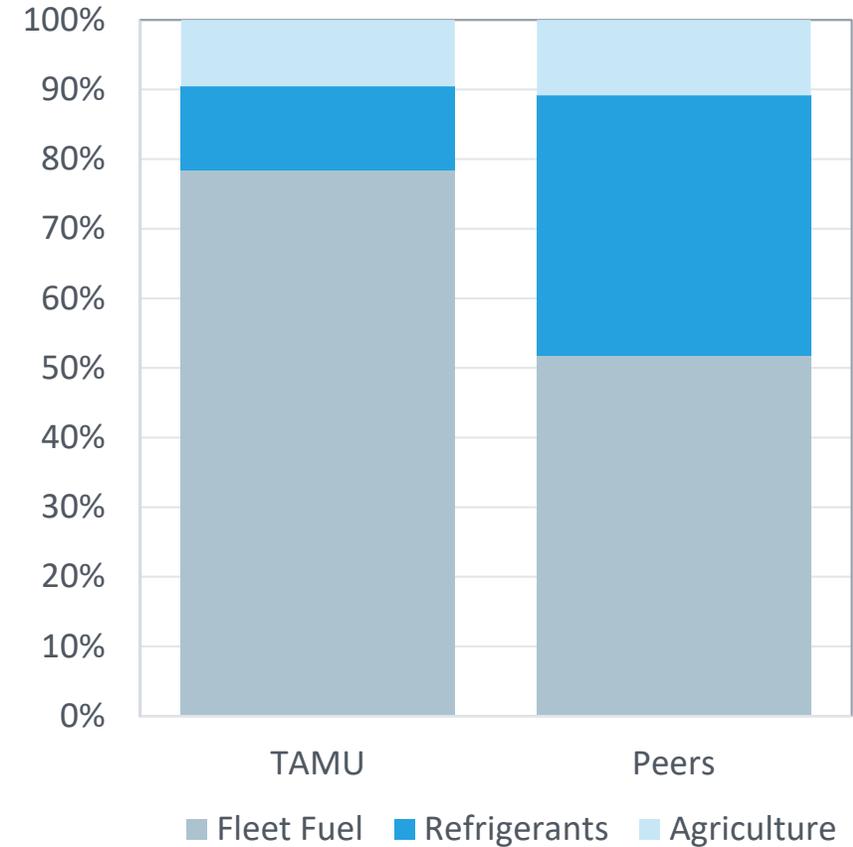
Other Scope 1 Emissions Compared to Peers

TAMU has more fleet fuel & agricultural emissions than peers

Other Scope 1 Emissions vs. Peers



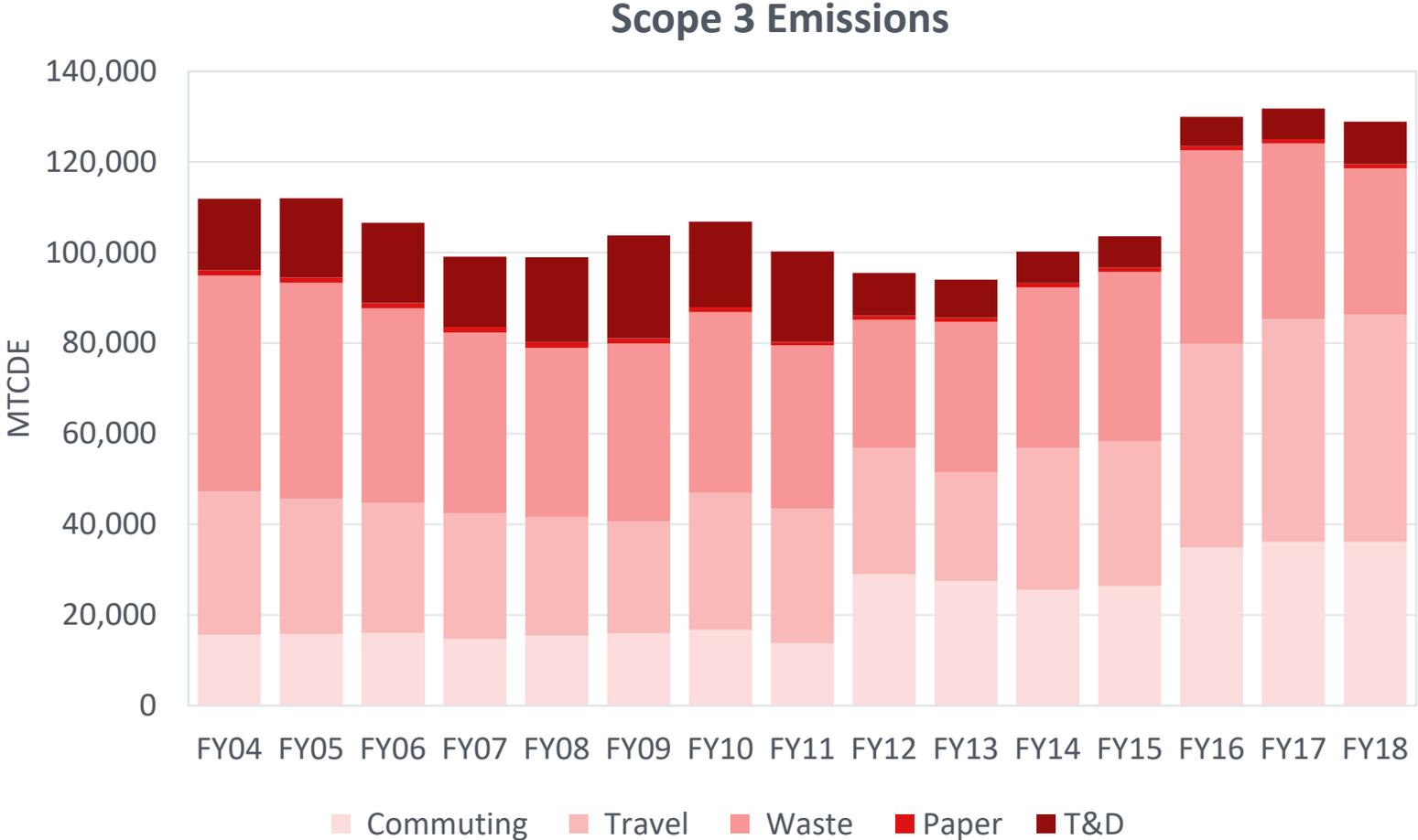
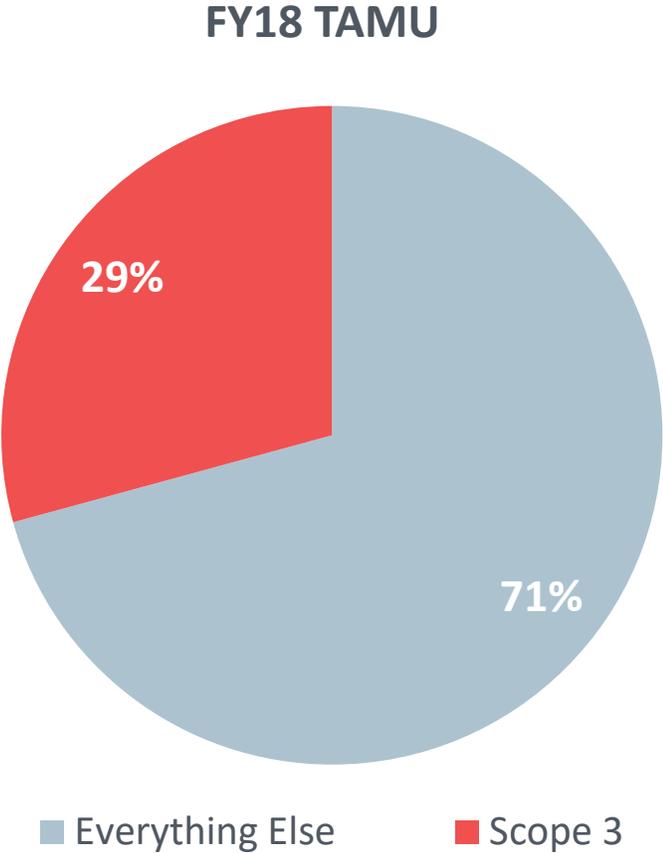
Other Scope 1 Sources



Scope 3 Emissions are Driven by Campus Activity



Waste profile decreased in FY18, but T&D losses went up due to more purchased electricity





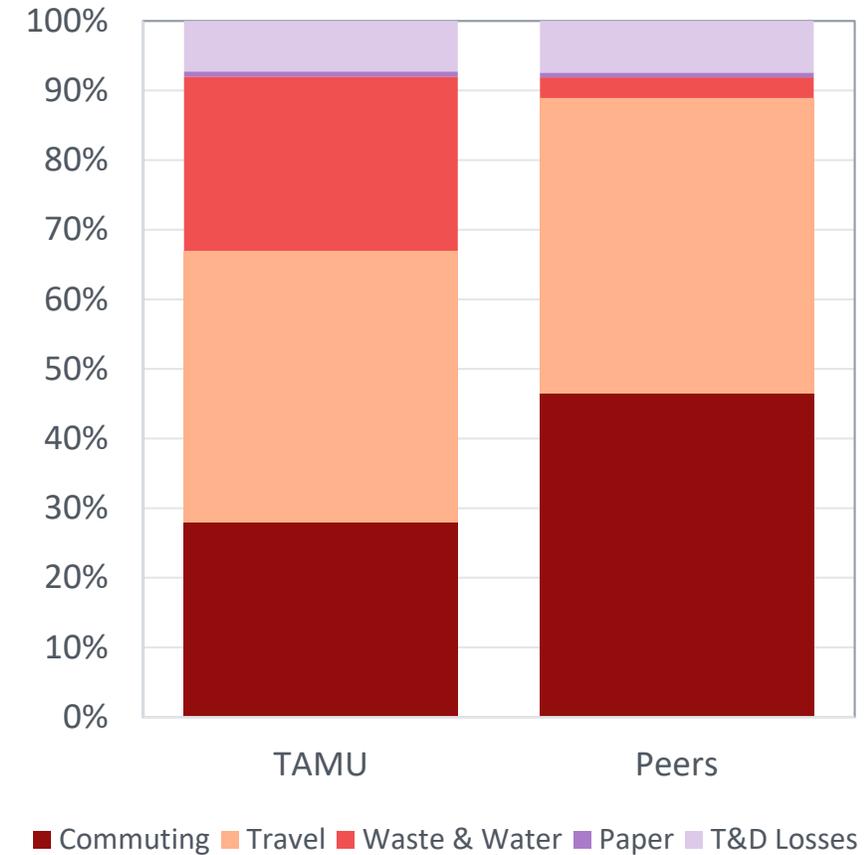
Scope 3 Emissions Compared to Peers

Commuting is a lesser contributor at TAMU, but the waste profile is greater

Scope 3 Emissions vs. Peers



Scope 3 Sources

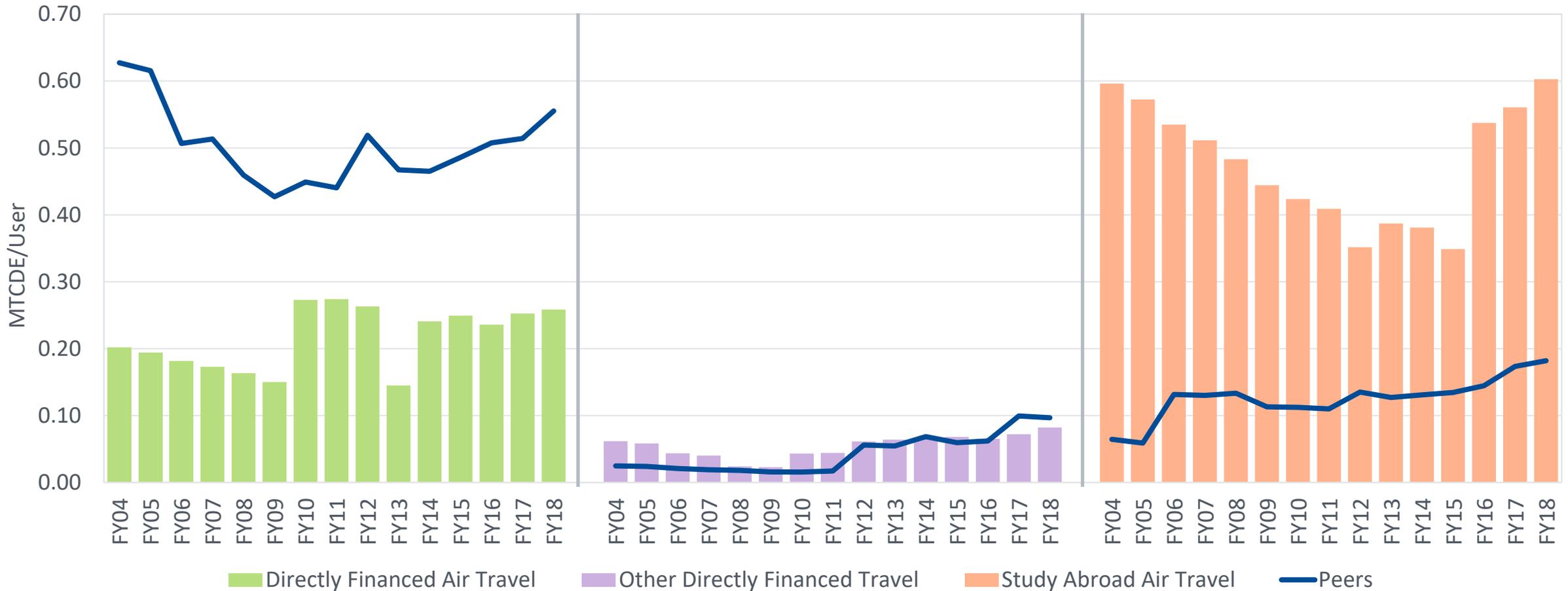


TAMU Sees More Study Abroad Miles Than Peers



Peers have higher levels of other air travel; ground travel is comparable

Travel Emissions Comparisons

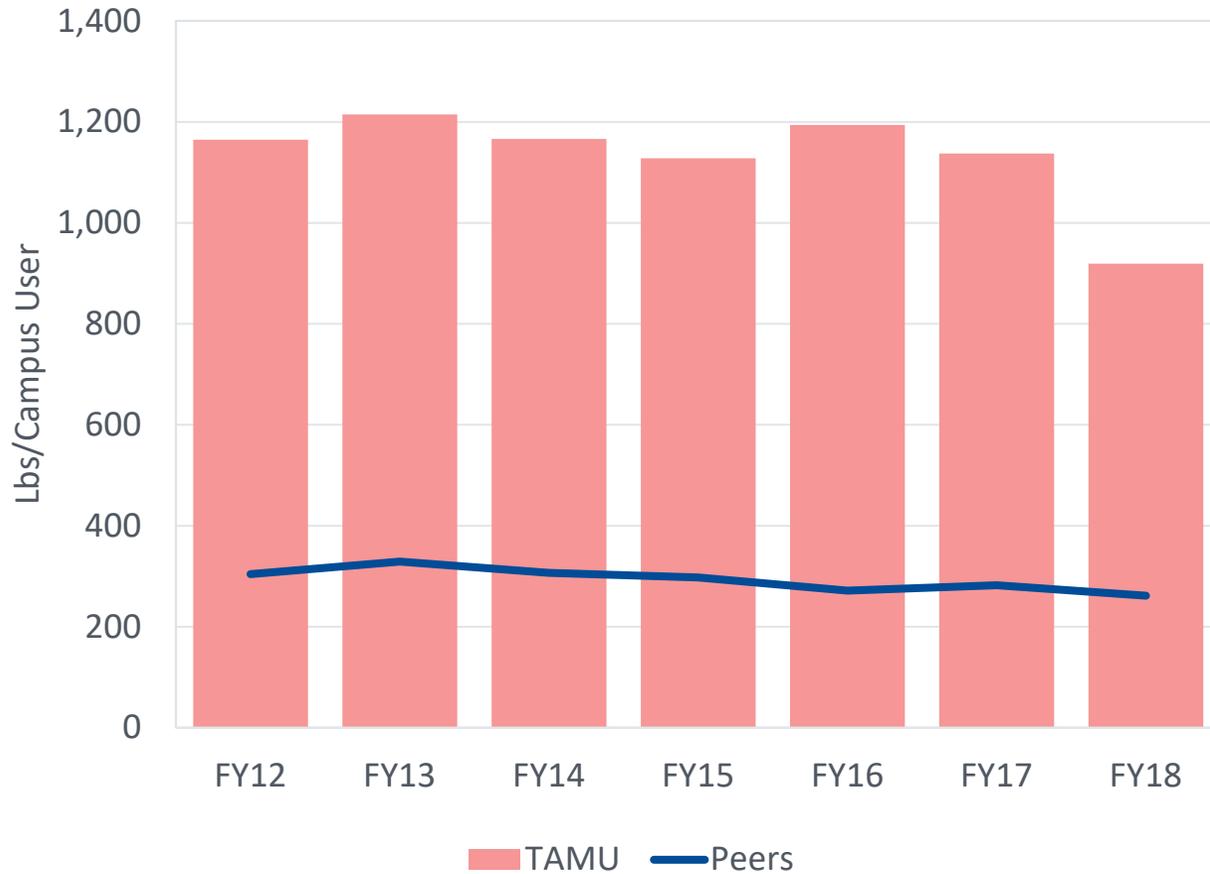


Campus Waste Profile Has Seen Recent Decreases

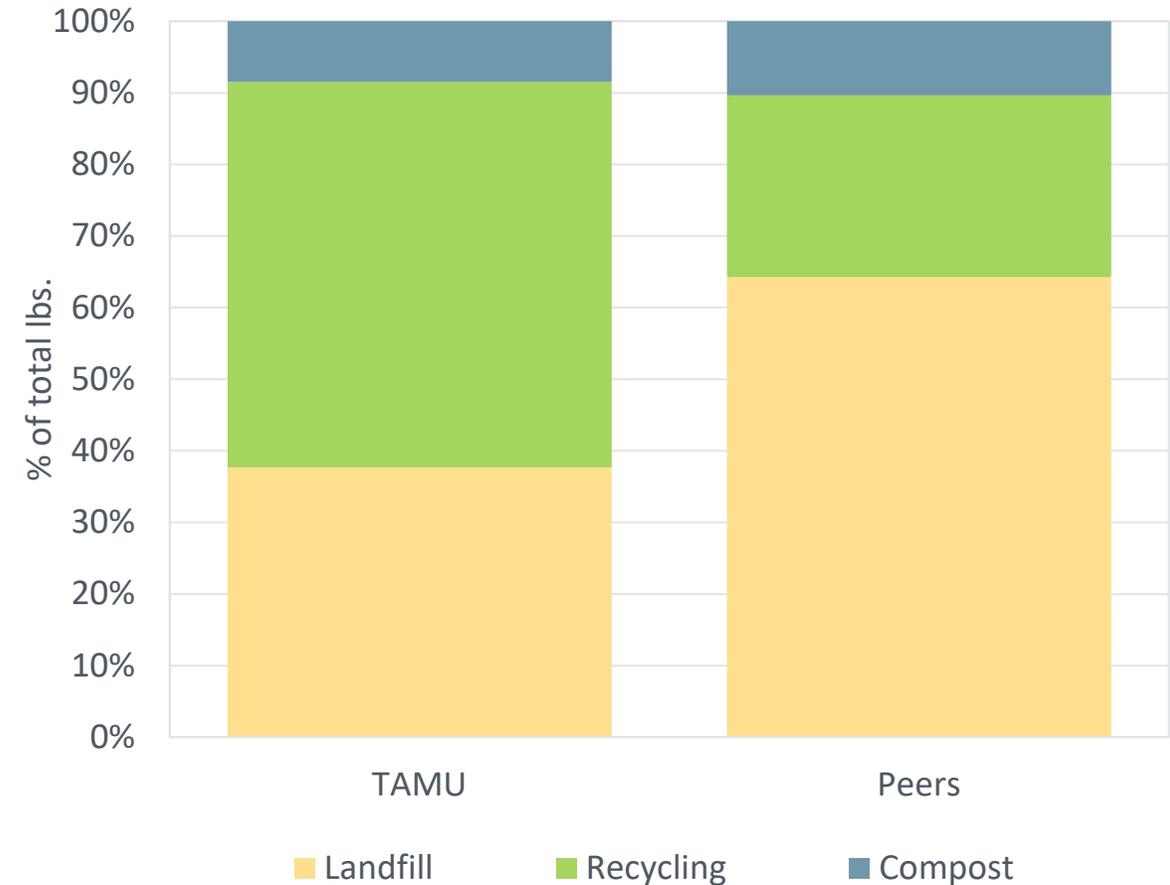


A greater proportion of TAMU's waste is recycled compared to peers

Waste Production



Waste Diversion Rates





Conclusion