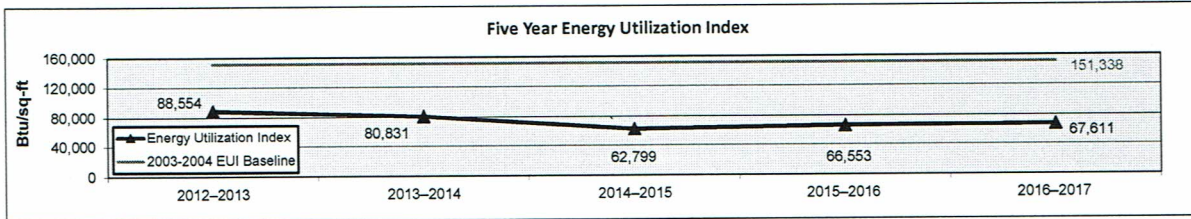
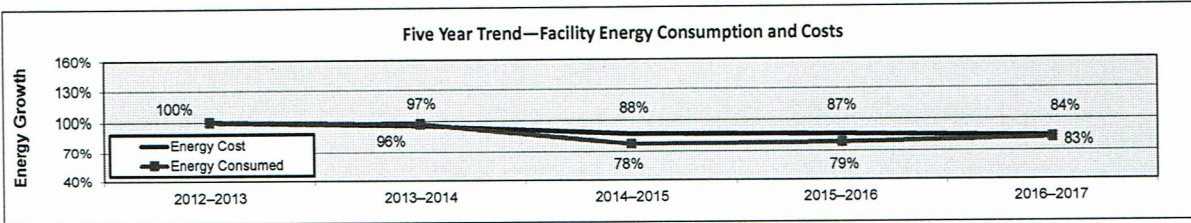


West Chester University



	Units	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Fuel Consumption						
Anthracite Coal	tons	4,675	3,585	—	—	—
Bituminous Coal	tons	—	—	—	—	—
Gas	mcf	47,043	61,324	96,049	96,605	101,044
Oil	gal	35,381	88,273	10,077	7,459	9,470
Electric	kWh	40,844,577	40,015,403	41,642,179	42,477,897	44,664,365
Energy Costs						
Anthracite Coal	\$	\$ 784,530	\$ 462,513	—	—	—
Bituminous Coal	\$	—	—	—	—	—
Gas	\$	\$ 418,720	\$ 574,105	\$ 838,501	\$ 677,258	\$ 714,238
Oil	\$	\$ 119,662	\$ 290,879	\$ 20,931	\$ 11,862	\$ 18,329
Electric	\$	\$ 3,345,673	\$ 3,152,030	\$ 3,226,992	\$ 3,356,002	\$ 3,198,058
Total	\$	\$ 4,668,585	\$ 4,479,527	\$ 4,086,424	\$ 4,045,122	\$ 3,930,625
Energy Consumption						
Anthracite Coal	mmBtu	118,745	91,059	—	—	—
Bituminous Coal	mmBtu	—	—	—	—	—
Gas	mmBtu	48,454	63,164	98,930	99,503	104,075
Oil	mmBtu	4,953	12,358	1,411	1,044	1,326
Electric	mmBtu	139,403	136,573	142,125	144,977	152,439
Total	mmBtu	311,085	303,154	242,466	245,524	257,841
Energy Utilization Index	Btu/sq-ft	88,554	80,831	62,799	66,553	67,611
Unit Fuel Costs						
Anthracite Coal	\$/ton	\$ 167.81	\$ 129.01	—	—	—
Bituminous Coal	\$/ton	—	—	—	—	—
Gas	\$/mcf	\$ 8.90	\$ 9.36	\$ 8.73	\$ 7.01	\$ 7.07
Oil	\$/gal	\$ 3.38	\$ 3.30	\$ 2.08	\$ 1.59	\$ 1.94
Electric	¢/kWh	8.19 ¢	7.88 ¢	7.75 ¢	7.90 ¢	7.16 ¢
Unit Energy Costs						
Anthracite Coal	\$/mmBtu	\$ 6.61	\$ 5.08	—	—	—
Bituminous Coal	\$/mmBtu	—	—	—	—	—
Gas	\$/mmBtu	\$ 8.64	\$ 9.09	\$ 8.48	\$ 6.81	\$ 6.86
Oil	\$/mmBtu	\$ 24.16	\$ 23.54	\$ 14.84	\$ 11.36	\$ 13.82
Electric	\$/mmBtu	\$ 24.00	\$ 23.08	\$ 22.71	\$ 23.15	\$ 20.98
Weighted Average	\$/mmBtu	\$ 14.98	\$ 14.78	\$ 16.85	\$ 16.48	\$ 15.24
Misc Facility Costs						
Water Cost (1)	\$	\$ 983,433	\$ 754,846	\$ 919,084	\$ 953,186	\$ 948,349
Sewage Cost (1)	\$	\$ 435,587	\$ 317,711	\$ 547,283	\$ 577,046	\$ 579,653
Reported Information						
Gross Area	sq-ft	3,512,933	3,750,473	3,860,973	3,689,154	3,813,580
Reported Student Population		13,651	13,699	13,701	14,164	14,192
Reported Heating Degree Days	degree days	5,308	5,387	5,963	4,935	5,041
Reported Cooling Degree Days	degree days	1,139	1,344	987	1,113	1,285

(1) Beginning in 2015, the water and sewer data includes University Student Housing.