

Monthly Summary

| | 2021 - 2022 | | |
|-------|----------------|--------------|----------------|
| | Cost Avoid \$ | Cost Avoid % | * Total \$ |
| Jul | 64,859 | 26.7 | 64,859 |
| Aug | 54,393 | 19.5 | 54,393 |
| Sep | 69,179 | 24.3 | 69,179 |
| Oct | 44,836 | 18.5 | 44,836 |
| Nov | 38,424 | 17.7 | 38,424 |
| Dec | 56,506 | 25.3 | 56,506 |
| Jan | 38,577 | 16.6 | 38,577 |
| Feb | 40,661 | 16.5 | 40,661 |
| Mar | 38,754 | 15.2 | 38,754 |
| Apr | 50,585 | 21.0 | 50,585 |
| May | 34,511 | 15.5 | 34,511 |
| Jun | 36,179 | 14.9 | 36,179 |
| Total | 567,463 | 19.4 | 567,463 |

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

| | Use | | | | Cost | | | | |
|----------------------|------------|------------|------------|---------|-----------|-----------|---------|---------|------------------|
| | BATCC | Actual | Avoid | Avoid % | BATCC | Actual | Avoid | Avoid % | Total Savings \$ |
| Electric (KWH) | 18,686,147 | 16,106,925 | 2,579,222 | 13.8 | 1,729,585 | 1,496,834 | 232,751 | 13.5 | 232,751 |
| Natural Gas (THERM) | 335,683 | 265,719 | 69,964 | 20.8 | 406,924 | 316,480 | 90,444 | 22.2 | 90,444 |
| Water (KGAL) | 89,665 | 57,002 | 32,663 | 36.4 | 200,314 | 153,937 | 46,376 | 23.2 | 46,376 |
| Sewer (KGAL) | 68 | 65 | 3 | 3.8 | 3,324 | 2,785 | 539 | 16.2 | 539 |
| Water & Sewer (KGAL) | 30,103 | 20,573 | 9,530 | 31.7 | 588,775 | 391,422 | 197,352 | 33.5 | 197,352 |
| Total (KBTU) | 97,325,434 | 81,528,737 | 15,796,696 | 16.2 | 2,928,922 | 2,361,459 | 567,463 | 19.4 | 567,463 |

Requested by: Cloudman

Version:

Report Version: 7

Filters: Billing Period Between Jul 2021 and Jun 2022; ; ; ; Topmost Place Name Equals DeLand Campus; ; Meter Group Equals SubMeter - No