

Fiscal Year Utility Summary

Monthly Year to Date Campus Totals

#Name?

16-17 Fiscal Year to Date

ATC

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	623,928	\$49,882.25	12,345	13,481	\$8,570.15	2,860	\$7,915.85	\$0.00	0	\$0.00	\$875.31

EVC

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	3,893,408	\$153,711.70	10,069	10,594	\$6,041.62	2,444	\$4,524.08	\$6,523.06	3,156	\$8,957.84	\$0.00

FOC All Buildings

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	6,118,575	\$545,654.09	293,590	313,643	\$191,074.06	8,839	\$18,164.25	\$25,263.90	414	\$6,079.48	\$3,419.90

FRC

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	685,440	\$55,116.83	28,761	28,761	\$16,654.40	531	\$1,209.12	\$820.92	224	\$416.00	\$0.00

SOC Mahoney Building

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	6,789,944	\$402,709.50	108,772	119,939	\$61,717.64	2,736	\$10,877.39	\$19,359.68	7,260	\$23,698.14	\$975.37

SRP

	ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
YTD Total	1,516,032	\$111,948.59	9,626	11,343	\$7,804.74	915	\$3,073.77	\$2,760.22	2,650	\$8,259.47	\$527.78

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Monthly Year to Date Campus Totals

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16-17 Fiscal Year to Date

Totals for all MCC Campuses

ELECT KWH	ELECT COST	GAS CCF	GAS THM	GAS COST	WATER USE	WATER COST	SEWER COST	SPRINKLER USE	SPRINKLER COST	FIRELINE COST
19,627,327	\$1,319,022.96	463,163	497,761	\$291,862.61	18,325	\$45,764.46	\$54,727.78	13,704	\$47,410.93	\$5,798.36