

STARS OP-14: Office Paper Purchasing

Total Campus Expenditure on Office Paper: FY 18-19

Who	0%	10-29%	30-49%	50-69%	70-89% OR FSC Mix	90-100% OR FSC Rec	TreeZero	Total Expenditure	Percent of Total
MarCom			\$ 16,064.16			\$ 24,704.95	\$ 18,135.00	\$ 58,904.11	71.9%
U Center						\$ 2,137.50		\$ 2,137.50	2.6%
Pro-Card						\$ 57.44	\$ 20,826.80	\$ 20,884.24	25.5%
TOTAL	\$ -	\$ -	\$ 16,064.16	\$ -	\$ -	\$ 26,899.89	\$ 38,961.80	\$ 81,925.85	

Marketing & Communications (MarCom) Purchases: FY 18-19

FY 18-19 Printer-Copier Paper Purchases						FY 18-19 Other Stationery Purchases				
Year	Month	TreeZero		Spectrum		Other Stationery	PCW Content	Pieces	Cost per piece	Total
		Units	Re-stock	Units	Re-stock					
2018	Jul	21	120	10	120	Envelopes	30%	166,770	\$ 0.08	\$ 13,341.60
	Aug	43	0	23	0	Business Cards	100%	107,548	\$ 0.03	\$ 2,688.70
	Sept	29	0	118	160	Letterhead	30%	49,501	\$ 0.06	\$ 2,722.56
	Oct	43	0	49	0	\$ 18,752.86				
	Nov	27	0	26	0					
	Dec	30	120	14	0					
2019	Jan	31	0	40	0					
	Feb	57	120	28	160					
	Mar	34	0	121	80					
	Apr	49	0	42	0					
	May	39	120	14	0					
	Jun	0	0	30	80					
TOTAL		403	480	515	600					

	Cost/Case
TreeZero	\$ 45.00
100% PCR	\$ 42.75