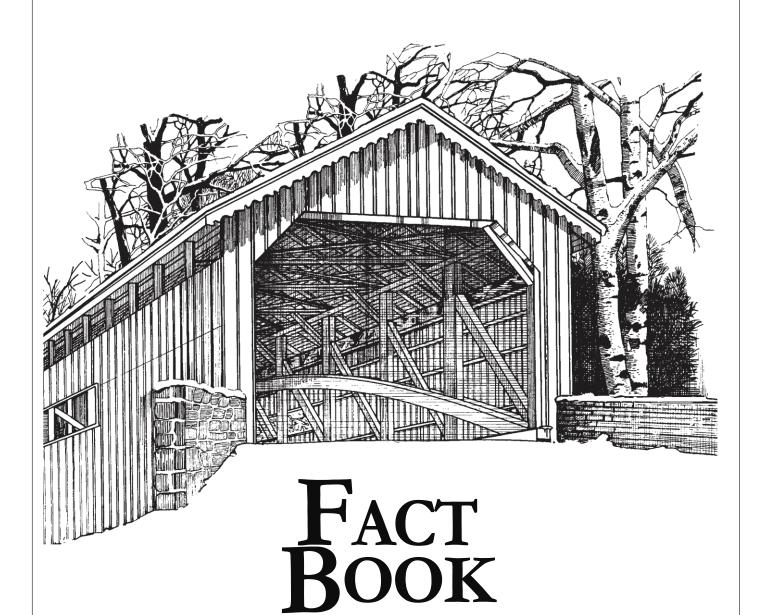
# MESSIAH COLLEGE.



2016-2017

#### Preface

The 2016-2017 Fact Book documents the academic, financial, and institutional characteristics of Messiah College for the academic year and through time. The Fact Book largely captures the state of the campus during the "Fall Snapshot," which occurs after the 10<sup>th</sup> day of classes. The Fall 2016 Snapshot was taken on September 13, 2016. It is a snapshot of a dynamic Messiah College that describes the characteristics or changes of the campus through time. The Fact Book also collects the information needed for federal and state reporting, as well as publishing-house surveys. The Institutional Research Office has annually collected this information and presented tabular and graphic summaries on the characteristics of Messiah's students, the faculty and staff, finances, facilities, development, and alumni. Although the Fact Book was compiled by the Institutional Research Office, it draws upon and reflects the contributions of academic and administrative units across campus. We would like to thank each and every individual and office that assisted in the preparation of this publication.

The Fact Book is intended to be a consistent reference for describing Messiah College's institutional characteristics, the campus context, and trends. In addition, the Fact Book can be used as an official source of basic historical data. It serves as an aid for internal projects and strategic planning, and it should be considered a source for responding to requests from external agencies. More detailed information is often available by contacting the Institutional Research Office.

The Fact Book will also be available, for internal use only, on the Institutional Research web page (<a href="http://www.messiah.edu/offices/research/">http://www.messiah.edu/offices/research/</a>) located on Messiah's web site. Please contact us at any time with questions, clarifications, or suggestions for future editions.

Laura Miller Director of Institutional Research

Dan Custer Research Analyst

October 2016

#### Messiah College 2016-2017 Profile

Enrollment: Fall enrollment totaled 3,305 students (2,788 under graduate and 517 graduate students). There are 3,002 full-time students (2,648 undergraduate and 354 graduate) and 303 part-time students (140 undergraduate and 163 graduate). The gender diversity breakdown of full-time undergraduate students is 40% male and 60% female. The gender diversity breakdown of full-time graduate students is 20% male and 80% female. About 83% of undergraduates are resident students. Off-campus program enrollment remained at 43 students. The percentage of Pennsylvania undergraduate students is 61% of the undergraduate student body. The top three out-of-state enrollments for the undergraduate student body are Maryland (9%), New Jersey (6%), and New York (6%). Seventy-one percent of the graduate students reside in Pennsylvania followed by Maryland (4%), New York (4%), and New Jersey (4%). The largest reported denominational affiliation by undergraduate students is Non-denominational/Interdenominational (19%), followed by Wesleyan/Methodist (15%), Other Christian (9%), and Baptist (9%). Students of under-represented ethnic and cultural groups comprise 12.8% of all undergraduates. There are 128 international undergraduate students (4.6%), a 13% increase from the past year, representing 29 countries.

Admissions: There are 685 new first-years, 80 transfers, and 6 returning undergraduate students who have entered this fall. Of the 2,596 undergraduate applications to Messiah College, 80% of applied first-years were accepted, with 33% of these acceptances enrolling. Average SAT scores for verbal increased to 572 while average math scores increased to 574. Average composite SAT scores increased to 1146. The average ACT composite score increased slightly to 26. In the Class of 2017, the top four majors selected were Engineering (13%), Nursing (9%), Biology (5%), and Business Administration (5%). Undeclared majors in the first-year class increased from 43 to 53 students (6%). Of the 199 applications to the graduate program, 93% were accepted, with 77% of these acceptances enrolling.

Majors & Departments: Across all undergraduate class levels, the top five majors are Engineering (10%), Nursing (7%), Applied Health Science (5%), Business Administration (4%), and Education with Dual Teaching Certification (3%). The top three departments vary depending on the criteria. In regard to total majors, Business (321), Engineering (289), and Health, Nutrition, and Exercise Science (267) are the three largest departments. Based on total credit hours taught, Business (6,353), Biblical and Religious Studies (5,835), and Mathematics, Physics, and Statistics (4,821) have the largest teaching loads. The lowest net-cost-per-credit hour departments were Philosophy (\$166/cr hr), Communication (\$176/cr hr), and Psychology (\$176/cr hr). The highest net costs per student credit hour were associated with Theatre (\$537/cr hr), Teacher Education (\$519/cr hr), and Nursing (\$475/cr hr). There were 628 undergraduate enrollments in the summer of 2016. These 628 enrollments were from an unduplicated count of 432 undergraduate students.

**Retention:** The retention rate for the undergraduate class entering last fall is 85.4%. The three-year mean of the first-year to sophomore retention rate is 87.0%. Transfer retention for the undergraduate class that entered in Fall 2015 was higher than the previous year at 86.7% (increase of 4.0%). The second fiscal year retention rate for the graduate class entering last fiscal year is 83.0% for those seeking a graduate degree.

**Graduation:** The four-year graduation rate is 73.9%, decreasing 2.0% from the prior year. The six-year graduation rate is 76.3%, down 0.5% from the previous year. The class entering in the Fall of 2011 has a five-year graduation rate of 79.7%, increasing 3.8% from the Fall 2010 class. The departments graduating the most students in 2016 were Management and Business (14%), Health and Human Performance (9%), and Nursing (7%). Graduate programs graduated 161 students in 2016.

**Personnel:** For the 2016-2017 school year, there are 189 full-time instructional faculty (171 undergraduate-level faculty and 18 graduate-level faculty). The full-time faculty consists of 109 men and 80 women, with 63.0% of faculty tenured and 81.0% holding their terminal degree. The average salaries for the faculty based upon rank are: Full Professor, \$91,057; Associate Professor, \$72,725; Assistant Professor, \$62,386; and Lecturer, \$58,071. The number of full-time employees increased from 616 to 622. The number of part-time personnel increased from 274 to 295 employees. Of the 295 part-time employees, women and under-represented ethnic and cultural group members represent 60% and 5% of the workforce, respectively. Among full-time college staff, women and under-represented ethnic and cultural groups represent 51% and 9% of the workforce, respectively.

**Finances:** For the 2015-2016 fiscal year, the total expenditures were \$94,241,000. The endowment decreased 3.9% to \$126,049,512. The annual fee for 2016-2017, excluding books and other expenses, is \$43,100 (an increase of 2.94%).

**Development & Alumni:** The total support for the college last year was \$8.2 million. This support was distributed so that 52% was operational and 48% represented capital. Alumni giving and current parent giving participation rates were 12% and 24% respectively. Of the 2015 graduates, 84% are professionally employed, 13% are pursuing an advanced degree, and 4% are seeking employment. The majority of our alumni live in Pennsylvania (43%). The three next highest states for alumni residence are Maryland (5%), New Jersey (5%), and New York (4%).

#### MESSIAH COLLEGE FACT BOOK

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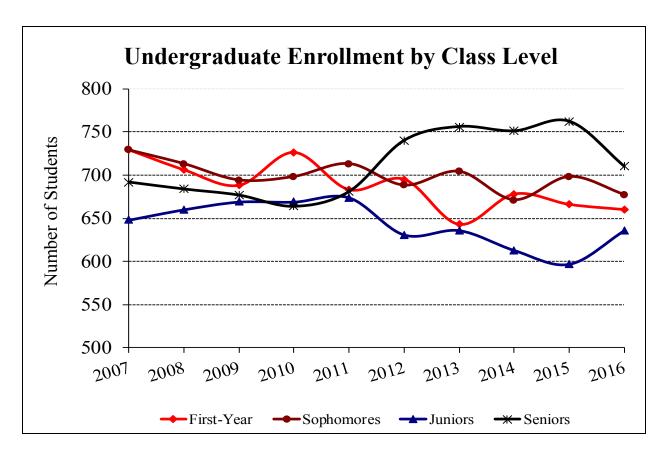
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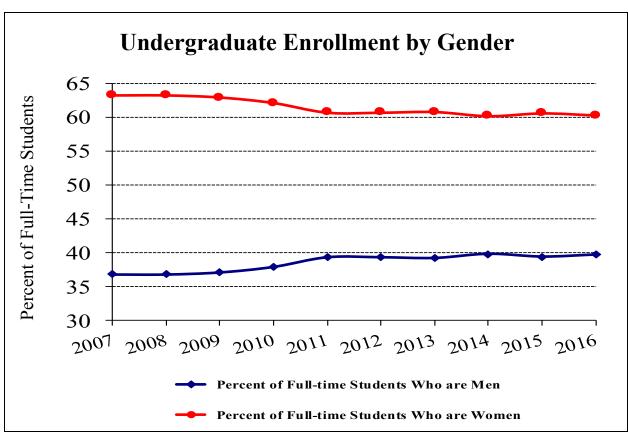
### PART I

UNDERGRADUATE LEVEL ACADEMIC DATA

#### **Undergraduate Enrollment History**

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	Fall <b>2007</b>	Fall <b>2008</b>	Fall <b>2009</b>	Fall <b>2010</b>	Fall <b>2011</b>	Fall 2012	Fall <b>2013</b>	Fall <b>2014</b>	Fall 2015	Fall <b>2016</b>
Total Head Count	2837	2802	2766	2808	2805	2798	2772	2789	2819	2788
Total Men	1045	1029	1024	1064	1098	1101	1088	1108	1106	1092
Total Women	1792	1773	1742	1744	1707	1697	1684	1681	1713	1696
First-Year	729	706	688	726	683	695	643	678	666	660
Sophomores	729	713	694	698	713	688	704	671	698	677
Juniors	648	660	669	669	674	631	636	613	597	636
Seniors	692	684	677	664	681	740	756	751	762	710
Unclassified	39	39	38	51	54	44	33	76	96	105
Full-Time Students	2778	2744	2712	2739	2733	2710	2701	2680	2681	2648
Full-Time Men	1022	1011	1007	1039	1075	1066	1060	1067	1055	1050
Full-Time Women	1756	1733	1705	1700	1658	1644	1641	1613	1626	1598
Part-Time Students	59	58	54	69	72	88	71	109	138	140
Part-Time Men	23	18	17	25	23	35	28	41	51	42
Part-Time Women	36	40	37	44	49	53	43	68	87	98
Full-Time Equivalents	2794	2763	2730	2762	2757	2739	2725	2716	2727	2695
Percent of Total Enrollment										
Who Are Full-Time Students	97.9%	97.9%	98.0%	97.5%	97.4%	96.9%	97.4%	96.1%	95.1%	95.0%
Percent of Full-time Students Who Are Men	36.8%	36.8%	37.1%	37.9%	39.3%	39.3%	39.2%	39.8%	39.4%	39.7%
Percent of Full-time Students Who Are Women	63.2%	63.2%	62.9%	62.1%	60.7%	60.7%	60.8%	60.2%	60.6%	60.3%
Percent of Full-time Students Who Are PA Residents	53.6%	54.2%	55.9%	55.7%	57.2%	57.8%	57.5%	59.5%	59.4%	60.1%
First-Time, First-Year	723	709	698	721	694	708	648	696	691	685
Number of First-Time Men	264	260	257	288	282	259	260	281	266	262
Number of First-Time Women	459	449	441	433	412	449	388	415	425	423
Number of Transfer Students	91	82	63	99	83	73	100	81	83	80
Number of Transfer Men	39	34	27	42	37	29	33	39	32	32
Number of Transfer Women	52	48	36	57	46	44	67	42	51	48





#### **Residential Patterns of Undergraduate Students**

	<u> </u>										
	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
Total Enrollment	2837	2802	2766	2808	2805	2798	2772	2789	2819	2788	
Total Resident Students	2426	2397	2402	2457	2456	2435	2407	2394	2386	2317	
Resident Females	1536	1499	1519	1515	1476	1460	1451	1438	1450	1424	
Percent of Total Residents	63.3%	62.5%	63.2%	61.7%	60.1%	60.0%	60.3%	60.1%	60.8%	61.5%	
Resident Males	890	898	883	942	980	975	956	956	936	893	
Percent of Total Residents	36.7%	37.5%	36.8%	38.3%	39.9%	40.0%	39.7%	39.9%	39.2%	38.5%	
Total Grantham Residents	2328	2352	2314	2398	2399	2381	2356	2377	2367	2310	
Resident Females	1468	1473	1453	1465	1437	1426	1419	1423	1436	1422	
Percent of Grantham Residents	63.1%	62.6%	62.8%	61.1%	59.9%	59.9%	60.2%	59.9%	60.7%	61.6%	
Resident Males	860	879	861	933	962	955	937	954	931	888	
Percent of Grantham Residents	36.9%	37.4%	37.2%	38.9%	40.1%	40.1%	39.8%	40.1%	39.3%	38.4%	
1 Ciccit of Grantham Residents	30.970	37.470	31.270	30.970	40.170	40.170	39.070	40.170	37.370	30.470	
Total Harrisburg Residents	18	8	24	23	22	22	15	12	19	7	
Resident Females	15	7	20	20	20	17	9	11	14	2	
Percent of Harrisburg Residents	83.3%	87.5%	83.3%	87.0%	90.9%	77.3%	60.0%	91.7%	73.7%	28.6%	
Resident Males	3	1	4	3	2	5	6	1	5	5	
Percent of Harrisburg Residents	16.7%	12.5%	16.7%	13.0%	9.1%	22.7%	40.0%	8.3%	26.3%	71.4%	
Total Philadelphia Residents	80	37	64	36	35	32	36	5	0	0	
Resident Females	53	19	46	30	19	17	23	4	0	0	
Percent of Philly Residents	66.3%	51.4%	71.9%	83.3%	54.3%	53.1%	63.9%	80.0%	0.0%	0.0%	
Resident Males	27	18	18	6	16	15	13	1	0.070	0.070	
Percent of Philly Residents	33.8%	48.6%	28.1%	16.7%	45.7%		36.1%	20.0%	0.0%	0.0%	
Nonresident Students	411	405	364	351	349	363	365	395	433	471	
Percent of Enrollment	14.5%	14.5%	13.2%	12.5%	12.4%	13.0%	13.2%	14.2%	15.4%	16.9%	
Commuters and Off-Campus	310	302	275	253	286	283	296	341	390	428	
Full-Time	255	246	225	194	221	212	233	240	259	299	
Part-Time	55	56	50	59	65	71	63	101	131	129	
Off-Campus Programs	101	103	89	98	63	80	69	54	43	43	
Students Visiting Messiah **	2	2	5	0	1	3	0	0	0	0	
State its + isting 1/10 is itin				<u> </u>	1		<u> </u>	<u> </u>	<u> </u>	0	

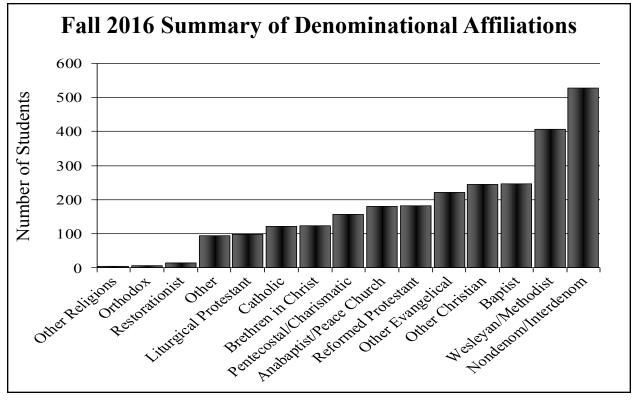
<sup>\*\*</sup> Included in above counts

#### **Undergraduate Enrollment by State of Origin**

		E H 2012 E H 2014			2015					
		2012		2013		2014		2015		2016
	No.	%	No.	%	No.	%	No.	%	No.	%
Alabama	0	0.00%	1	0.04%	0	0.00%	0	0.00%	0	0.00%
Alaska	3	0.11%	1	0.04%	0	0.00%	0	0.00%	0	0.00%
Arizona	1	0.04%	2	0.07%	2	0.07%	4	0.14%	1	0.04%
California	13	0.46%	10	0.36%	6	0.22%	2	0.07%	5	0.18%
Colorado	6	0.21%	5	0.18%	5	0.18%	4	0.14%	1	0.04%
Connecticut	56	2.00%	56	2.02%	46	1.65%	43	1.53%	38	1.36%
Delaware	35	1.25%	31	1.12%	34	1.22%	31	1.10%	26	0.93%
District of Columbia	2	0.07%	2	0.07%	1	0.04%	3	0.11%	0	0.00%
Florida	14	0.50%	10	0.36%	9	0.32%	11	0.39%	9	0.32%
Georgia	1	0.04%	2	0.07%	3	0.11%	2	0.07%	2	0.07%
Hawaii	О	0.00%	1	0.04%	1	0.04%	1	0.04%	1	0.04%
Illinois	12	0.43%	11	0.40%	7	0.25%	7	0.25%	6	0.22%
Indiana	6	0.21%	6	0.22%	7	0.25%	7	0.25%	8	0.29%
Iowa	2	0.07%	4	0.14%	3	0.11%	1	0.04%	1	0.04%
Kentucky	1	0.04%	1	0.04%	1	0.1176	0	0.00%	0	0.00%
Louisiana	0	0.00%	0	0.00%	1	0.04%	0	0.00%	0	0.00%
Maine	10	0.36%	10	0.36%	7	0.25%	9	0.32%	8	0.00%
Maryland	264	9.44%	270	9.74%	270	9.68%	270	9.58%	259	9.29%
Massachusetts	65	2.32%	74	2.67%	60	2.15%	64	2.27%	56	2.01%
Michigan	7	0.25%	6	0.22%	7	0.25%	9	0.32%	10	0.36%
Minnesota	8	0.25%	8	0.22%	6	0.23%	6	0.32%	4	0.36%
Mississippi	0	0.29%	0	0.29%	1	0.22%	0	0.21%	0	0.14%
Missouri			2							
Montana	1 0	0.04% 0.00%	0	0.07% 0.00%	1 0	0.04% 0.00%	2	0.07% 0.00%	3	0.11% 0.04%
Nebraska							0			
	1	0.04%	1	0.04%	19	0.00%	12	0.04%	1	0.04%
New Hampshire	25	0.89%	23	0.83%		0.68%	12	0.43%	18	0.65%
New Jersey	244	8.72%	227	8.19%	207	7.42%	199	7.06%	180	6.46%
New Mexico	1	0.04%	0	0.00%	1.57	0.04%	1 1 2 2	0.04%	1	0.04%
New York	154	5.50%	159	5.74%	157	5.63%	152	5.39%	154	5.52%
North Carolina	17	0.61%	14	0.51%	14	0.50%	17	0.60%	12	0.43%
North Dakota	0	0.00%	0	0.00%	0	0.00%	1	0.04%	1	0.04%
Ohio	35	1.25%	40	1.44%	37	1.33%	28	0.99%	27	0.97%
Oklahoma	2	0.07%	1	0.04%	1	0.04%	2	0.07%	0	0.00%
Oregon	2	0.07%	0	0.00%	0	0.00%	1 -10	0.04%	2	0.07%
Pennsylvania	1640	58.61%	1614	58.23%	1695	60.77%	1710	60.66%	1707	61.23%
Rhode Island	4	0.14%	7	0.25%	9	0.32%	8	0.28%	7	0.25%
South Carolina	3	0.11%	4	0.14%	4	0.14%	4	0.14%	3	0.11%
Tennessee	2	0.07%	2	0.07%	1	0.04%	1	0.04%	3	0.11%
Texas	4	0.14%	4	0.14%	5	0.18%	4	0.14%	7	0.25%
Utah	0	0.00%	0	0.00%	0	0.00%	2	0.07%	2	0.07%
Vermont	15	0.54%	16	0.58%	14	0.50%	9	0.32%	10	0.36%
Virginia	67	2.39%	67	2.42%	60	2.15%	57	2.02%	68	2.44%
Washington	3	0.11%	3	0.11%	2	0.07%	2	0.07%	2	0.07%
West Virginia	4	0.14%	6	0.22%	5	0.18%	4	0.14%	4	0.14%
Wisconsin	4	0.14%	2	0.07%	2	0.07%	3	0.11%	3	0.11%
Wyoming	0	0.00%	0	0.00%	1	0.04%	0	0.00%	0	0.00%
Other US (APO, etc.)	1	0.04%	0	0.00%	3	0.11%	2	0.07%	1	0.04%
Canada	1	0.04%	2	0.07%	1	0.04%	1	0.04%	0	0.00%
Other Foreign Countries	62	2.22%	67	2.42%	73	2.62%	113	4.01%	128	4.59%
Unknown	0	0.00%	0	0.00%	0	0.00%	9	0.32%	8	0.29%
Total	2798		2772		2789		2819		2788	
Number of States Represented	37		37		38		38		38	
			٠,				20			

#### **Undergraduate Enrollment by Denominational Affiliation**

	Fall 2	2012	Fall	2013	Fall	2014	Fall	2015	Fall	2016
DENOMINATION/GROUP	No.	%	No.	%	No.	%	No.	%	No.	%
Anabaptist/Peace Church	193	6.9%	192	6.9%	192	6.9%	195	6.9%	180	6.5%
Baptist	247	8.8%	250	9.0%	254	9.1%	241	8.5%	246	8.8%
Brethren in Christ	125	4.5%	123	4.4%	115	4.1%	118	4.2%	124	4.4%
Catholic	99	3.5%	107	3.9%	114	4.1%	111	3.9%	122	4.4%
Liturgical Protestant	117	4.2%	118	4.3%	113	4.1%	112	4.0%	98	3.5%
Nondenom/Interdenom	473	16.9%	499	18.0%	522	18.7%	544	19.3%	528	18.9%
Orthodox	4	0.1%	9	0.3%	10	0.4%	7	0.2%	6	0.2%
Other	75	2.7%	73	2.6%	85	3.0%	92	3.3%	95	3.4%
Other Christian	198	7.1%	260	9.4%	265	9.5%	249	8.8%	245	8.8%
Other Evangelical	302	10.8%	330	11.9%	328	11.8%	330	11.7%	222	8.0%
Other Religions	0	0.0%	0	0.0%	2	0.1%	3	0.1%	4	0.1%
Pentecostal/Charismatic	174	6.2%	158	5.7%	142	5.1%	158	5.6%	157	5.6%
Reformed Protestant	205	7.3%	218	7.9%	196	7.0%	192	6.8%	182	6.5%
Restorationist	31	1.1%	25	0.9%	19	0.7%	16	0.6%	15	0.5%
Wesleyan/Methodist	293	10.5%	321	11.6%	330	11.8%	314	11.1%	407	14.6%
Not Identified (Unknown)	262	9.4%	89	3.2%	102	3.7%	137	4.9%	157	5.6%
<b>Total Students</b>	2798		2772		2789		2819		2788	



Note: Table and graph are following Jacobsen and Weaver-Zercher's (2006) reclassification of all denominations into 16 categories.

Fall 2016 Undergraduate Enrollment by Class, Age, and Gender

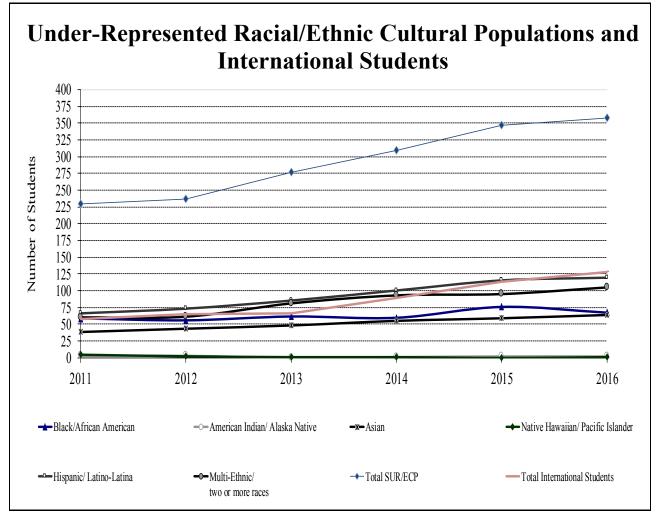
Age	Gender	1st Year	Sonh	Junior	Senior	Unclass	Total	Grand Total
1150		150 1001	Бори	- Junior	Scinor		1000	101111
Under 17	Female	2	0	0	0	10	12	
	Male	0	1	0	0	9	10	22
17	Female	31	3	1	0	44	79	
	Male	10	3	0	0	15	28	107
18	Female	312	67	4	0	6	389	
	Male	188	25	2	0	3	218	607
19	Female	44	282	54	9	1	390	
	Male	46	159	22	4	0	231	621
20	Female	8	51	255	83	0	397	
	Male	10	52	166	35	0	263	660
21	Female	0	10	43	242	0	295	
	Male	3	10	49	169	0	231	526
22	Female	1	1	10	69	1	82	
	Male	0	2	11	62	0	75	157
23	Female	1	2	2	8	0	13	
	Male	1	0	4	7	1	13	26
24	Female	0	1	2	1	3	7	
	Male	0	0	0	5	0	5	12
25-29	Female	2	2	4	5	3	16	
	Male	0	3	4	2	0	9	25
30-34	Female	0	0	0	1	1	2	
	Male	1	0	0	3	0	4	6
35 & Over	Female	0	3	3	2	6	14	
	Male	0	0	0	3	2	5	19
Total	Female	401	422	378	420	75	1696	
	Male	259	255	258	290	30	1092	2788
	Total	660	677	636	710	105	2788	

## **Undergraduate Students from Under-Represented Racial/Ethnic Cultural Populations**

Year (Fall)	Black/African American	American Indian/ Alaska Native	Asian <sup>1</sup>	Native Hawaiian/ Pacific Islander <sup>2</sup>	Hispanic/ Latino- Latina	Multi-Ethnic/ two or more races <sup>3</sup>	Total SUR/ECP <sup>4</sup>	Percent SUR/ECP	Total International Students <sup>5</sup>	Percent International Students	Total Fall Enrollment
2011	58	3	38	4	66	60	229	8.2%	58	2.1%	2805
2012	55	3	43	2	73	61	237	8.5%	65	2.3%	2798
2013	61	0	48	1	85	81	276	10.0%	66	2.4%	2772
2014	59	1	55	1	100	93	309	11.1%	89	3.2%	2789
2015	76	2	59	0	115	95	347	12.3%	113	4.0%	2819
2016	67	2	64	1	119	105	358	12.8%	128	4.6%	2788

<sup>&</sup>lt;sup>1</sup>This category respresented "Asian-American or Pacific Islander" prior to 2010.

<sup>&</sup>lt;sup>5</sup>In 2011, this category was re-aligned to match federal reporting requirements. The category was recoded to only include non-resident aliens (i.e., non-U.S. Citizens on U.S. visas). Prior to 2011 this category represented non-resident aliens, resident aliens, and dual citizens.



<sup>&</sup>lt;sup>2</sup>This category was added in 2010 to follow federal reporting.

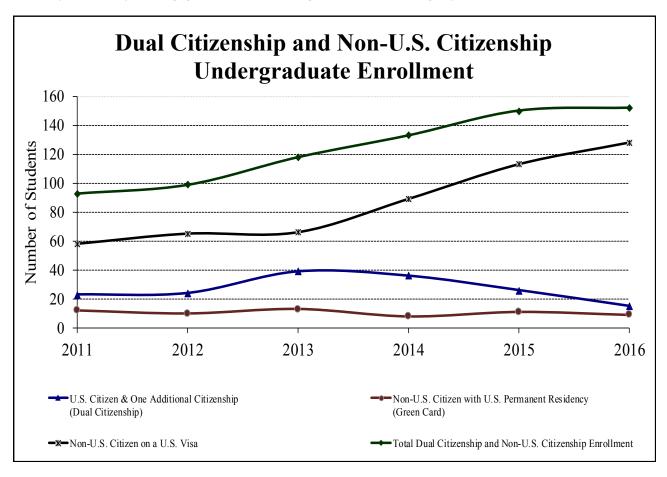
<sup>&</sup>lt;sup>3</sup>This category represented students who chose "Other" as their ethnic background prior to 2009.

<sup>&</sup>lt;sup>4</sup>SUR/ECP--Students of Under-Represented Racial/Ethnic and Cultural Populations

#### **Undergraduate Enrollment by Citizenship Type**

Year (Fall)	U.S. Citizen	U.S. Citizen & One Additional Citizenship (Dual Citizenship)	Non-U.S. Citizen with U.S. Permanent Residency (Green Card)	Non-U.S. Citizen on a U.S. Visa	Unknown Citizenship	Total Fall Enrollment
2011	2702	23	12	58	10	2805
	96.33%	0.82%	0.43%	2.07%	0.36%	
2012	2692	24	10	65	7	2798
2012	96.21%	0.86%	0.36%	2.32%	0.25%	
2012	2654	39	13	66	0	2772
2013	95.74%	1.41%	0.47%	2.38%	0.00%	
2014	2656	36	8	89	0	2789
014	95.23%	1.29%	0.29%	3.19%	0.00%	
0015	2669	26	11	113	0	2819
2015	94.68%	0.92%	0.39%	4.01%	0.00%	
016	2635	15	9	128	1	2788
2016	94.51%	0.54%	0.32%	4.59%	0.04%	

Note: Starting Fall 2009, coding by citizenship type became more intentional and operationalized to follow federal reporting.

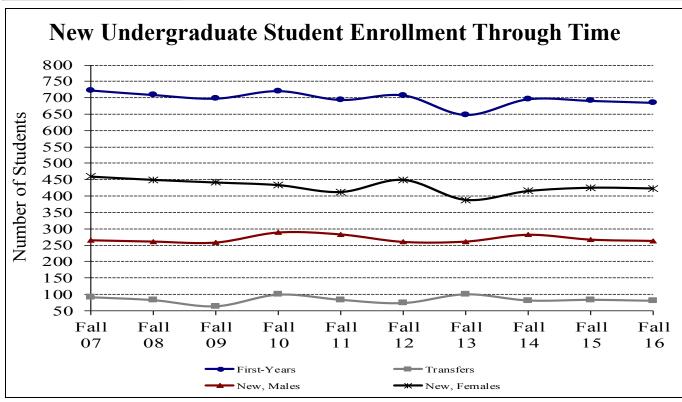


#### **International Undergraduate Student Enrollment by Citizenship**

international	Una	ergra	auate	Stud	ient E	nron	ment	by C	ltizen	snip
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Australia				1	1	1				
Austria	1									
Bahamas Bangladesh									2	1 2
Barbados									1	1
Bolivia	1	1	1	1	1	2				
Brazil		1	1	1	2	2	1			1
Burundi Cameroon									1	1
Canada	2	7	5	4	4	2	1			
Chile							1	1		
China, Peoples Rep of	1	3	3	2	3		1	9	10	14
Columbia Congo	1	1		2	2					
Cuba			1	1	2					
Democratic Rep of the Congo		1	2							
Ecuador			2		1	3				
England					,					1
Egypt Ethiopia	1	1	1	1	1 2	3	5	6	6	5
El Salvador	-		1	1					0	
France		1								
Germany		2					1	1	1	
Ghana Guatemala		1	2	2 2	1 2	3	4	3	1	1
Guyana	1	1			1	1			1	
Haiti									1	1
Honduras		1	1	3	3	2	2			
Hong Kong					,	١.				
Hungary India	6	3	3	5	3	4	2	1	1	
Indonesia	1	1	1				_		1	3
Iraq		1	1							
Japan	2	1							1	1
Kenya Korea, Republic of	7 1	7 9	3 9	1 10	1 8	2 9	1 5	1 13	4 13	2 9
Malaysia	1	9	2	5	7	13	12	22	34	46
Mexico		2	5	2	1	1	1	1	2	2
Nepal	1									
Niger	<u> </u>	2					1	1	1	1
Nigeria Papua New Guinea	1	2	1	1	1		1	1	1	3
Peru				•	-		1	1	1	1
Philippines			2	2	2	2				
Poland			1							
Romania Russia	1	1 1	1							
Rwanda									2	3
Senegal	1	1								
Singapore			1	1	1	1			_	1
South Africa Spain			1	1	2	1	1	1	2	2
Sri Lanka			1			1	1	1	1	
Sudan		1	1	1	1		1	1		
Sweden	1	1						1	1	1
Switzerland Tanzania								1	1	1
Tanzania Thailand	1	1	1	3	2	3	3	2	3 1	4 3
Ukraine	l .	1	1	2	1	1	1			
United Kingdom	2	1		1	1	3	4	4	4	4
Vietnam	1	1	3	5	8	7	9	14	13	10
West Indies, Bahamas West Indies, Barbados	8	4	3	2	3	1	1 1	1		
West Indies, Haiti					1	1	1	2		
West Indies, Trinidad	2	1		1	1	1	1			
Zambia									1	1
Zimbabwe		,,	9	1 14	1 23	3 24	2 39	26	26	1.5
Dual Citizenship Unknown	6 8	11	2	3	23	1 24	39	36	26 1	15 2
TOTAL	59	73	72	82	93	99	105	125	139	143
Total Students	2837	2802	2766	2808	2805	2798	2772	2789	2819	2788
Percentage of Total	2.1%	2.6%	30	2.9%	3.3%	3.5%	3.8%	4.5%	4.9%	5.1%
Number of Countries Represented	∠3	31		∠9	32		∠8	1 23	∠9	∠9

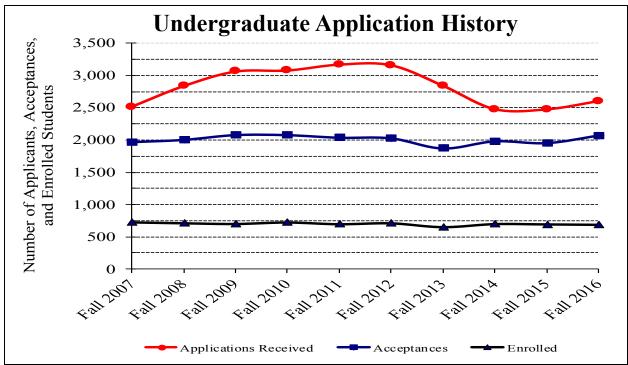
New	Und	lergraduate	Student	Enrollmer	nt History
					•/

	0								J	
	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
First-Time, First-Year	723	709	698	721	694	708	648	696	691	685
Number of First-Time Men	264	260	257	288	282	259	260	281	266	26
Number of First-Time Women	459	449	441	433	412	449	388	415	425	423
Transfer Students	91	82	63	99	83	73	100	81	83	80
Number of Transfer Men	39	34	27	42	37	29	33	39	32	32
Number of Transfer Women	52	48	36	57	46	44	67	42	51	48
First-Year Transfers	28	14	10	14	14	9	18	10	14	14
Sophomore Transfers	39	49	29	68	47	46	53	48	48	4
Junior Transfers	17	18	22	16	22	18	27	21	18	1
Senior Transfers	0	1	2	1	0	0	2	2	3	
Returning Students	29	20	13	21	25	22	19	17	19	(
Number of Returning Men	17	10	6	6	11	9	9	7	8	3
Number of Returning Women	12	10	7	15	14	13	10	10	11	3
First-Year Returning	4	1	2	2	3	1	1	1	1	(
Sophomore Returning	9	5	9	4	6	5	4	5	3	2
Junior Returning	7	7	2	6	11	6	7	3	3	
Senior Returning	9	7	0	9	5	10	7	8	12	



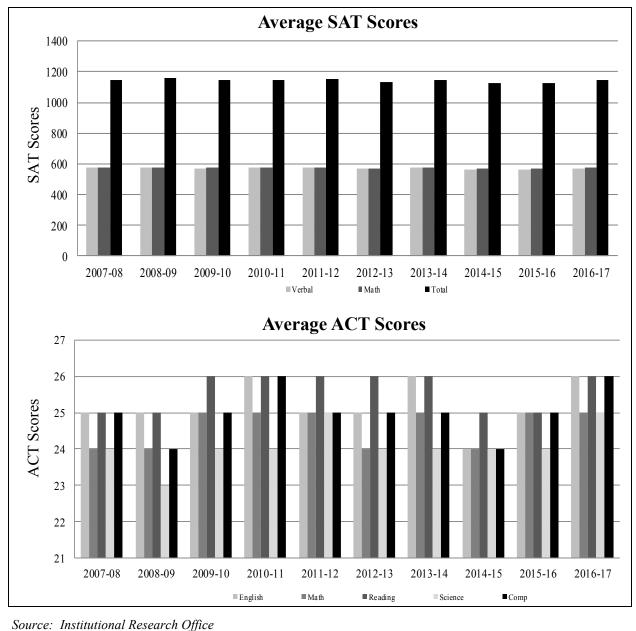
#### **Application History of First-Year Undergraduate Students**

Year	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Teat	2007	2000	2007	2010	2011	2012	2015	2017	2015	2010
Inquinies Dessived	20.522	20.640	20.402	20.722	27.470	20.266	20.062	24766	20.027	27.972
Inquiries Received Men	28,522 10,387	30,640 11,468	28,492 11,266	28,722 10,529	27,470 9,337	29,266 10,180	29,963 10,383	24,766 8,527	28,037 10,362	<b>27,862</b> 11,006
Women	17,050	16,746				17,917	17,921		,	,
	· ′		16,143	17,488	17,436	,	,	15,571	16,846	16,315
Unknown	1,085	2,426	1,083	705	697	1,169	1,659	668	829	541
Applications Received	2,509	2,829	3,054	3,071	3,162	3,153	2,836	2,472	2,469	2,596
Men	915	1,058	1,082	1,159	1,151	1,196	1,031	933	915	917
Women	1,581	1,786	1,932	1,907	2,003	1,953	1,800	1,539	1,554	1,679
Unknown	13	17	40	5	8	4	5	0	0	0
Application Rate	8.80%	9.23%	10.72%	10.69%	11.51%	10.77%	9.47%	9.98%	8.81%	9.32%
Acceptances	1,965	1,999	2,072	2,071	2,032	2,023	1,869	1,977	1,950	2,064
Men	745	721	740	772	726	753	706	756	721	714
Women	1,216	1,276	1,332	1,299	1,306	1,270	1,163	1,221	1,229	1,350
Unknown	4	2	0	0	0	0	0	0	0	0
Acceptance Rate	78.3%	70.7%	67.8%	67.4%	64.3%	64.2%	65.9%	80.0%	79.0%	79.5%
receptance Rate	70.570	70.770	07.070	07.470	07.570	04.270	03.770	00.070	77.070	17.570
Enrolled	723	709	698	721	694	708	648	696	691	685
Men	264	260	257	288	282	259	260	281	266	262
Women	459	449	441	433	412	449	388	415	425	423
Yield Rate	36.8%	35.5%	33.7%	34.8%	34.2%	35.0%	34.7%	35.2%	35.4%	33.2%



#### **Average Test Scores of First-Year Undergraduate Students**

		SAT				ACT		
Year (Fall)	Verbal	Math	Total	English	Math	Reading	Science	Comp
2007-08	575	573	1148	25	24	25	24	25
2008-09	579	579	1158	25	24	25	23	24
2009-10	569	576	1145	25	25	26	24	25
2010-11	574	573	1147	26	25	26	24	26
2011-12	577	579	1156	25	25	26	25	25
2012-13	567	568	1135	25	24	26	24	25
2013-14	573	577	1150	26	25	26	24	25
2014-15	561	566	1127	24	24	25	24	24
2015-16	561	569	1130	25	25	25	24	25
2016-17	572	574	1146	26	25	26	25	26



### **Majors of First-Year Undergraduate Students**

-					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SCHOOL OF THE ARTS	37	20	29	31	31
MUSIC	5	29 8	4	5	8
Music	J	o 	1	1	2
Music and Worship  Music Business (formerly Arts Management until F12)	3	4	2	1	1
Music Education	23	16	18	20	16
Music Performance	6	10	4	4	4
Music renormance	0	1	4	4	4
THEATRE AND DANCE	9	11	14	14	14
Dance	4	3	3	3	5
Musical Theatre		6	6	3	6
The atre	5	2	5 0	6 0	2 1
Theatre Business (formerly Arts Management until F12)	0	0	0	2	0
Digital Media	U	U	U	2	U
VISUAL ARTS	27	14	30	21	29
Art Business (formerly Arts Management until F12)	1	1	2	1	0
Art Education	8	2	5	5	5
Art History	0	3	1	0	2
Digital Media	5	2	8	6	5
Studio Art	13	6	14	9	17
School Total	73	54	73	66	74
Percentage	10.31%	8.33%	10.49%	9.55%	10.80%
SCHOOL OF BUSINESS, EDUCATION & SOCIAL SCIENCES					
EDUCATION	48	55	45	52	48
Education with Teaching Cert. in PreK-4	15	18	12	20	18
(was Early Childhood Education until F09)	13	18	12	20	18
Education with Dual Teaching Cert. in PreK-4	27	32	27	28	23
and Special Education					
Education with Teaching Cert. in grades 4-8	6	5	6	4	7
HUMAN DEVELOPMENT AND FAMILY SCIENCE	5	6	3	7	8
Family and Consumer Sciences Education	3	1	1	0	2
Human Development and Family Science	2	5	2	7	6
BUSINESS	61	60	80	60	72
Accounting	15	13	19	14	15
Business Administration	22	25	35	23	31
Economic Development			1	3	0
Economics	1	2	2	3	2
Entrepreneurship	0		0	0	0
Human Resource Management	0		0	0	0
International Business	11	11	14	10	10
Marketing	12	9	9	7	14
PSYCHOLOGY	42	32	25	35	25
Biopsychology	12	11	9	13	12
Psychology	30	21	16	22	13
SOCIAL WORK	11	11	10	10	12
SOCIAL WORK	11	11 11	18 18	18	13
Social Work	11	11	18	18	13
SOCIOLOGY, ANTHROPOLOGY & CRIMINAL JUSTICE	14	11	8	12	5
Criminal Justice	12	7	6	8	4
Sociology & Anthropology (was Sociology until F09)	1	2	2	4	1
Sustainability Studies	1	2	0	0	0
School Total	181	175	179	184	171
Percentage	25.56%	27.01%	25.72%	26.63%	24.96%

#### **Majors of First-Year Undergraduate Students**

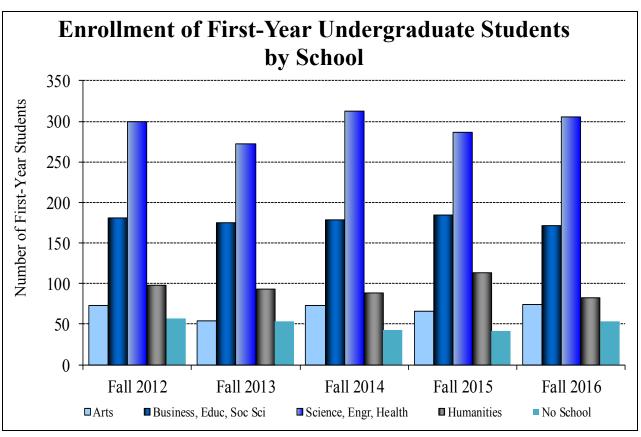
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SCHOOL OF SCIENCE, ENGINEERING & HEALTH					
BIOLOGICAL SCIENCES	50	35	42	49	45
Biology	30	26	36	35	31
Biology Teacher Certification	3	0	0	0	0
Biology & Environmental Science Dual Cert.	0	0	0	0	0
Environmental Science	7	4	6	11	4
Molecular Biology	7	3	0	2	8
Sustainability Studies	3	2	0	1	2
CHEMISTRY AND BIOCHEMISTRY	20	18	13	16	15
Biochemistry (was Biochem. & Molecular Biology until F09)	16	15	6	11	13
Chemistry	3	3	5	5	2
Chemistry — Teacher Certification	1	0	2	0	0
COMPUTER AND INFORMATION SCIENCE	8	11	16	19	21
Computer and Information Science	7	10	16	18	16
Computer Science	0		0	0	0
Digital Media	1	1	0	1	5
ENGINEERING	58	83	88	66	88
Engineering General	58	83	88	66	88
HEALTH, NUTRITION AND EXERCISE SCIENCE	87	75	84	71	70
Adventure Education	5	1	3	3	4
Applied Health Science			35	33	29
Athletic Training	11	14	12	12	8
Health & Physical Education	10	3	2	8	2
Health & Exercise Science	45	29		0	0
Nutrition & Dietetics	13	15	21	14	18
Nutrition & Food Services Management	0	1		0	0
Nutrition Science	0	2		0	0
Sport Management	3	10	11	1	9
MATHEMATICS, PHYSICS, AND STATS	13	12	11	12	6
Mathematics	4	2	4	7	2
Mathematics Teacher Certification	4	7	3	3	3
Physics	4	0	4	0	1
Physics Teacher Certification	1	3	0	2	0
NURSING	63	38	59	54	60
Nursing	63	38	59	54	60
School Total	299	272	313	287	305
Percentage	42.23%	41.98%	44.97%	41.53%	44.53%

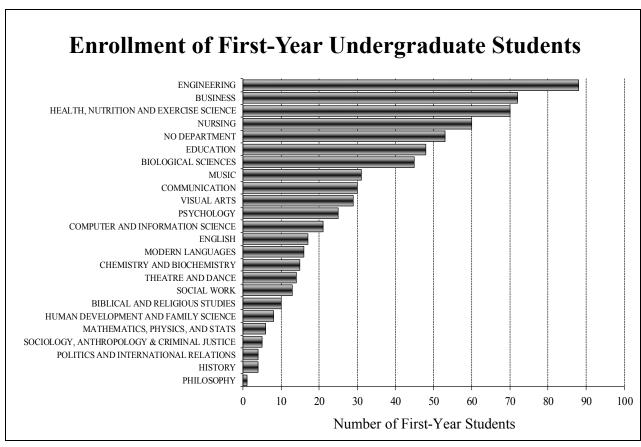
### **Majors of First-Year Undergraduate Students**

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SCHOOL OF THE HUMANITIES BIBLICAL AND RELIGIOUS STUDIES	20	25	15	9	10
Biblical and Religious Studies	4	6	5	3	2
Christian Ministries	16	19	10	6	8
COMMUNICATION	26	26	31	39	30
Broadcasting & Media Productoin (was Broadcasting)	3	0	0	0	1
Communication	8	9	13	9	12
Digital Media	2	1	4	7	2
Film and Media Arts	2	5	4	11	5
Journalism	3	7	3	3	6
Media, Culture, and Technology			2	3	0
Public Relations	8	4	5	6	4
ENGLISH	17	13	12	20	17
English	10	6	11	11	12
English Teacher Certification	7	7	1	9	5
Journalism	0	0	0	0	0
HISTORY	15	7	12	16	4
History	6	3	6	6	1
History Social Studies Certification	9	4	6	10	3
Humanities History Concentration	0	0	0	0	0
MODERN LANGUAGES	7	9	9	10	16
Chinese Business	1	1	1	1	1
Chinese Studies			1	2	2
French	0	1	1	0	0
French Teacher Certification	0	1	1	0	2
German	0	0	0	2	1
German Teacher Certification	0	0	1	1	1
Spanish	4	0	3	1	4
Spanish Teacher Certification	2	6	1	3	4
Spanish Business	0	0	0	0	1
PHILOSOPHY	0	0	0	3	1
Humanities Philosophy Concentration	0	0	0	0	0
Philosophy	0	0	0	3	1
POLITICS AND INTERNATIONAL RELATIONS	11	10	8	13	4
Politics & International Relations (was Political Science until F01)	11	9	8	11	4
Sustainability Studies	0	1	0	2	0
NO DEPARTMENT	2	3	1	3	0
Ethnic and Area Studies	0	0	1	0	0
Peace and Conflict Studies	2	3	0	3	0
School Total	98	93	88	113	82
Percentage	13.84%	14.35%	12.64%	16.35%	11.97%
NO SCHOOL/DEPARTMENT					
Undeclared	57	54	43	41	53
School Total	57	54	43	41	53
Percentage	8.05%	8.33%	6.18%	5.93%	7.74%
TOTAL FIRST-YEAR STUDENTS	708	648	696	691	685

<sup>&</sup>quot;---" = not offered as a major

<sup>\*</sup>Reflects 4-School Model adopted Fall 2010.





#### Financial Aid\* for First-Year Undergraduate Students

	2	012-13	20	)13-14	2	014-15	2	2015-16	20	016-17
	Awards	Amount		Amount				Amount		Amount
CAMPUS BASED	461	\$770,522	390	\$703,258	397	\$708,760	410	\$696,122	416	\$758,153
Federal Work-Study (awarded)	239	\$533,522	214	\$472,790	221	\$491,860	226	\$501,222	237	\$543,353
Federal Perkins	143	\$144,000	107	\$157,000	94	\$109,600	106	\$110,000	110	\$120,500
Federal SEOG	72	\$72,000	67	\$67,000	71	\$71,000	75	\$75,000	58	\$58,000
Nursing Loan	7	\$21,000	2	\$6,468	11	\$36,300	3	\$9,900	11	\$36,300
ENDOWED SCHOLARSHIPS	72	\$831,762	92	\$964,623	68	\$869,286	82	\$979,822	215	\$1,103,378
Endowed/Unclassified Scholarships	72	\$831,762	92	\$964,623	68	\$869,286	82	\$979,822	215	\$1,103,378
INTERNATIONAL WORK	18	\$41,036	12	\$26,606	32	\$60,545	28	\$51,539	24	\$43,200
International Work (awarded)	18	\$41,036	12	\$26,606	32	\$60,545	28	\$51,539	24	\$43,200
MESSIAH GRANTS & DISCOUNTS	429	\$2,042,423	400	\$1,986,527	407	\$1,849,984	388	\$1,685,714	379	\$1,801,592
Covenant Grant	12	\$6,000	18	\$9,000	18	\$9,000	17	\$8,500	23	\$11,500
Covenant Travel	0	\$0		\$0		\$0		\$0	0	\$0
Employee Educational Benefit	15	\$429,600	20	\$573,013	19	\$535,320	10	\$266,985	15	\$485,250
Messiah Grant (formerly Faculty Scholarship)	385	\$1,454,807	347	\$1,244,044	339	\$994,021	332	\$1,100,079	313	\$1,094,467
International Aid	17	\$152,016	15	\$160,470	28	\$307,800	27	\$296,510	27	\$204,500
Misc. Institutional Aid					1	\$755		\$0	1	\$5,875
Multicultural Scholarship					2	\$3,088	2	\$13,640	0	\$0
MESSIAH COLLEGE SCHOLARSHIPS	685	\$6,937,376	619	\$6,603,282	697	\$8,258,886	672	\$8,473,522	682	\$8,417,316
Dean's Scholarship I	21	\$57,500	20	\$52,000	35	\$87,000	40	\$106,000	40	\$99,500
President's Scholarship	65	\$1,116,960	76	\$1,298,670	58	\$1,061,748	77	\$1,535,705	79	\$1,580,000
Provost's Scholarship I	449	\$4,832,876	410	\$4,546,762	543	\$6,735,168	456	\$5,899,972	462	\$6,051,546
Trustee's Scholarship	11	\$315,040	9	\$266,850	7	\$213,570	5	\$157,050	4	\$129,400
Messiah College Scholarship	139	\$615,000	104	\$439,000	54	\$161,400	94	\$774,795	97	\$556,870
NON-INSTITUTIONAL GRANTS	369	\$1,420,615	337	\$1,357,239	352	\$1,303,625	373	\$1,586,637	355	\$1,401,671
Office of Voc. Rehab.	3	\$25,670						\$0	0	\$0
Federal Pell Grant	147	\$567,502	136	\$524,340	131	\$552,352	153	\$610,575	128	\$511,286
Academic Competitiveness Grant									0	\$0
PHEAA Grant	192	\$644,542	174	\$632,251	203	\$639,668	206	\$740,290	211	\$720,748
Other State Grants	13	\$17,450	9	\$8,250	10	\$14,400	0	\$0	1	\$850
Other PA Programs (Sci-Tech, WAGE, PAES, SNEG, PATH)					1	\$500	0	\$0	0	\$0
Veteran's Benefits-includes federal Yellow Ribbon	6	\$133,451	9	\$158,558	4	\$79,496	8	\$213,524	11	\$153,875
TEACH Grant	8	\$32,000	9	\$33,840	3	\$11,892	6	\$22,248	4	\$14,912
Iraq & Afghanistan Service Grant	_				1	\$5,317	0	\$0	0	\$0
NON-INSTITUTIONAL LOANS	1,077	\$5,371,402	881	\$4,664,845	1,019	\$5,413,793	997	\$5,172,422	1,043	\$5,543,272
Non-Institutional Loans	104	\$1,207,030	100	\$1,321,631	113	\$1,534,073	106	\$1,494,550	130	\$1,829,494
Federal Stafford Loan	433	\$1,456,766	344	\$1,171,063	395	\$1,337,138	390	\$1,331,501	401	\$1,368,716
Federal Unsub. Stafford Loan	466	\$1,412,761	376	\$1,116,057	441	\$1,344,421	434	\$1,244,027	451	\$1,308,423
Federal PLUS Loan	74	\$1,294,845	61	\$1,056,094	70	\$1,198,161	67	\$1,102,344	61	\$1,036,639
NON-INSTITUTIONAL SCHOLARSHIPS	179	\$507,472	188	\$538,667	197	\$515,911	180	\$507,988	187	\$547,115
TOTAL AID ACCEPTED	_	\$17,922,608		\$16,845,047		\$18,980,790		\$19,153,766		\$19,615,697

648

\*Figures are from early September, near the official snapshot.

708

Source: Financial Aid Office

**Unduplicated Recipients** 

685

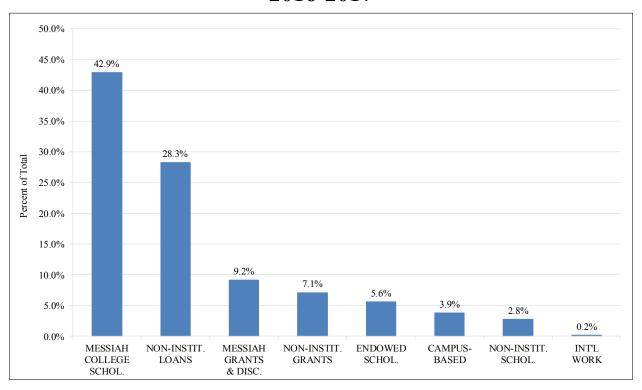
691

### Financial Aid for All Undergraduate Students

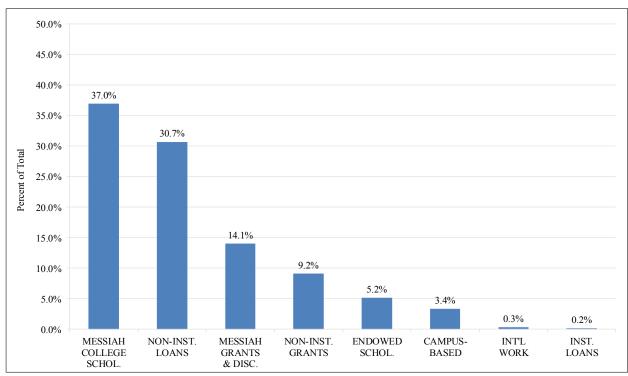
	1 1	012-13		2013-14		2014-15		015-16	20	016-17
	Awards	012-13 Amount			Awards				Awards	V10-1/ Amount
	Awaius	Amount	Awarus	Amount	Awaius	Amount	Awarus	Amount	Awarus	Amount
CAMPUS-BASED		\$2,768,239		\$2,735,925		\$2,571,010		\$2,676,193		\$2,422,234
Federal Work Study (awarded)	891	\$1,904,249	896	\$1,823,162	851	\$1,848,446	872	\$1,872,935	747	\$1,717,957
Federal Perkins Loan	468	\$525,267	399	\$618,578		\$364,953	346	\$455,890	363	\$386,001
ACG/SMART Grants								4 10 2 ,0 2	0	\$0
Federal SEOG	256	\$231,223	211	\$191,817	237	\$219,611	279	\$230,011	208	\$205,876
Nursing Loan	29	\$107,500	24	\$102,368	35	\$138,000	30	\$117,357	26	\$112,400
9		,								
ENDOWED SCHOLARSHIPS	301	\$2,027,155	325	\$2,565,218	340	\$3,018,367	366	\$3,471,510	314	\$3,706,105
Endowed/Unclassified Scholarships	301	\$2,027,155	325	\$2,565,218	340	\$3,018,367	366	\$3,471,510		\$3,706,105
Endowed Oficiassified Scholarships	301	\$2,027,133	323	\$2,505,210	340	\$5,010,507	300	\$5,471,510	314	\$5,700,103
INTERNATIONAL WORK	53	\$136,990		\$144,469	77	\$182,194	98	\$224,971	107	\$246,553
			50			, -				
International Work (awarded)	53	\$136,990	59	\$144,469	77	\$182,194	98	\$224,971	107	\$246,553
MESSIAH GRANTS & DISCOUNTS	_	\$10,178,740		\$10,332,412		\$9,880,321		\$10,538,874		\$10,041,123
Christian Service Discount			1	\$3,706					0	\$0
Covenant Grant	87	\$40,876	80	\$39,167	73	\$35,845	74	\$34,741	75	\$36,803
Covenant Travel	5	\$1,033	4	\$750	2	\$375	1	\$75	1	\$29
Employee Educational Benefit	71	\$1,688,509	73	\$1,927,942	78	\$1,983,372	92	\$1,877,504	84	\$1,954,840
Messiah Grant (formerly Faculty Scholarship)	1,406	\$5,532,560		\$5,520,253	1,307	\$5,150,084	1,313	\$5,481,949	1,149	\$4,939,283
Messiah College Scholarship	467	\$2,004,159	495	\$2,031,819	433	\$1,687,786	401	\$1,937,261	349	\$1,893,721
International Cov./BCA/Daystar	3	\$85,908			2	\$30,510			0	\$0
International Grant	60	\$566,117	60	\$574,734	78	\$787,150	99	\$996,491	111	\$1,063,230
Mature Student Discount	24	\$119,667	24	\$128,165	19	\$109,697	24	\$136,953	12	\$90,318
Misc. Institutional Aid	17	\$71,355	81	\$86,399	15	\$81,902	7	\$53,843	4	\$46,390
Multicultural Scholarship	5	\$22,780		\$19,477	7	\$13,600	5	\$20,056	4	\$16,509
Service Learning Grant	6	\$34,776							0	\$0
Summer Missions Grant	9	\$11,000							0	\$0
MESSIAH COLLEGE SCHOLARSHIPS	-	\$21,966,098		\$22,921,885		\$24,685,734		\$25,521,787		\$26,403,814
Dean's Scholarship I	68	\$168,788	76	\$190,143	93	\$229,430	109	\$275,325	116	\$294,000
Dean's Scholarship II	11	\$14,776	12	\$17,650	14	\$20,800	15	\$20,800	15	\$22,500
President's Scholarship	257	\$4,081,899	274	\$4,492,138	250	\$4,151,002	252	\$4,509,722	258	\$4,775,521
Provost's Scholarship I	1,805	\$16,896,827	1,719	\$17,286,468	l	\$19,359,710	1,731	\$19,787,864	1,681	\$20,581,368
Provost's Scholarship II	13	\$22,000	14	\$28,000	20	\$37,250	10	\$19,000	4	\$6,700
Trustee's Scholarship	29	\$781,808	33	\$907,486	l	\$887,542	31	\$909,076	24	\$723,725
		4.02,000		4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		4001,411		4-0-,0-0		42,
INSTITUTIONAL LOANS	33	\$75,550	38	\$104,800	52	\$208,025	55	\$189,200	85	\$133,300
NON INCREMENDANT OF ANTEC	_	07.150.607		05 152 52 1		06.025.200		0E 260 012		06 520 520
NON-INSTITUTIONAL GRANTS	- 12	\$7,150,607		\$7,152,724	10	\$6,835,309		\$7,368,813	4	\$6,538,730
Office of Vocational Rehabilitation	13	\$82,332	11	\$68,262	12	\$62,729	7	\$56,715	l	\$16,170
Federal Pell Grant	594	\$2,165,320	587	\$2,214,323	548	\$2,152,682	563	\$2,170,696		\$1,926,407
PHEAA State Grant	735	\$2,393,924	692	\$2,299,258	713	\$2,169,728	715	\$2,371,457	691	\$2,361,949
Non-PA State Grants	35	\$33,850		\$28,650	l	\$43,475	20	\$23,950		\$10,700
Other PA progs (SciTech, WAGE, PAES, SNEG)	479	 \$1.715.560	24	\$28,900 \$1,388,845	49	\$78,167	79 439	\$126,649 \$1,453,294	0 522	\$0 \$1,225,564
Non-Inst. Schol. (Includes NSSP, UPSF) Veteran's Benefits	31	\$1,715,560	407 55		435 44	\$1,373,344	438	\$1,455,294	67	
TEACH Grant	35	\$627,621 \$132,000		\$1,013,764 \$105,484	25	\$853,517 \$96,350	50 25	\$96,894	19	\$927,108 \$70,832
Iraq & Afghanistan Service Grant	33	\$132,000	1	\$5,238	l	\$5,317		390,094	0	\$70,832
fraq & Alghanistan Service Grant			1	\$3,236	1	\$3,317			"	30
NON-INSTITUTIONAL LOANS		\$22,992,999		\$22,373,257		\$23,306,011		\$23,365,498		\$21,936,319
Non-Inst. Loans/CLASS/PBLN	490	\$5,922,432	473	\$6,116,206	509	\$7,043,440	521	\$7,394,315	474	\$6,445,870
Federal Sub Stafford Loan	1,581	\$6,740,266		\$6,550,418	l	\$6,456,274	2,849	\$6,321,324	l	\$6,357,080
Federal Unsub Stafford Loan	1,607	\$5,065,749	1,546	\$4,886,323		\$4,959,168	3,006	\$4,908,057	1,605	\$5,213,000
Federal PLUS Loan	358	\$5,264,552	309	\$4,820,310	1 1	\$4,847,129	297	\$4,741,802	221	\$3,920,369
- Teachir Less Louis		Ψυς204,002	207	ψ 1,020,010	520	ψ 1,0 T / ,1 Z /		ψ1,771,002		Ψυ, Σ 20,007
UNDUPLICATED RECIPIENTS		2,806		2,764		2,738		2,770		2,582
TOTAL AID ACCEPTED		\$67,296,378		\$68,330,690		\$70,686,971		\$73,356,845		\$71,428,178

Source: Financial Aid Office

## Distribution of Financial Aid for First-Year Undergraduates 2016-2017



### Distribution of Financial Aid for All Undergraduates 2016-2017



Based upon Total Award Amounts

Source: Financial Aid Office

#### Fall Undergraduate Enrollment History by School, Department, and Major

Departi				<u> </u>						
	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
SCHOOL OF THE ARTS										
MUSIC	87	89	89	112	114	116	116	103	109	112
Music	25	28	23	17	20	24	32	25	22	24
Music and Worship								5	8	12
Music Business (formerly Arts Management until F12)  Music Education	61	1 60	1 64	4 81	4 77	5 72	10 57	9 52	8 58	6 57
Music Performance			1	10	13	15	17	12	13	13
			•			10	1,		15	10
THEATRE AND DANCE	36	31	27	31	38	33	38	38	46	49
Dance					0	4	7	10	12	12
Digital Media					2	2	3	1	2	1
Musical Theatre	2.6						10	14	11	19
Theatre Theatre Business (formerly Arts Management until F12)	36	31	27	30 1	35 1	26	17 1	13	21	16 1
Theatre Dusiness (formerly Arts Management until F12)				1	1	1	1	U	U	1
VISUAL ARTS	113	128	121	102	99	100	88	108	115	113
Art Business (formerly Arts Management until F12)	4	3	2	1	2	2	2	6	7	4
Art Education	26	35	33	29	26	24	19	18	19	18
Art History	11	14	13	10	9	5	6	6	3	5
Digital Media					9	16	14	24	30	31
Studio Art	72	76	73	62	53	53	47	54	56	55
School Total	236	248	237	245	251	249	242	249	270	274
Percentage	8.3%	8.9%	8.6%	8.7%	8.9%	8.9%	8.7%	8.9%	9.6%	9.8%
SCHOOL OF BUSINESS, EDUCATION & SOCIAL SCIENCES										
BUSINESS	309	340	340	297	287	297	312	336	316	321
Accounting	78	96	87	75	75	72	76	85	77	86
Business Administration	116	123	138	121	123	124	129	143	125	125
Economic Development								5	10	9
Economics	13	11	7	6	5	6	8	9	8	12
Entre pre ne urs hip	6 12	2 12	4 12	2 7	1 5	0				
Human Resource Management International Business	35	37	38	40	37	37	36	40	43	39
Marketing	49	59	54	46	41	54	63	54	53	50
EDUCATION	231	226	239	243	227	221	225	202	203	189
Education with Dual Teaching Cert. in PreK-4 and			25	55	91	113	123	123	119	97
Special Education  Education with Teaching Cert. in PreK-4										
(was Early Childhood Education until F09)	28	29	40	60	60	69	67	45	52	59
Education with Teaching Cert. in grades 4-8			12	18	27	36	35	34	31	32
Education & Family Services	1									
Educational Studies				1	0	0			1	1
Elementary Education	202	197	162	109	49	3				
HUMAN DEVELOPMENT AND FAMILY SCIENCE	83	96	91	85	86	76	70	85	96	99
Child and Family Services					1	0	1	1	1	0
Family and Consumer Sciences Education	14	12	20	23	19	20	9	9	11	9
Human Development and Family Science	69	84	71	62	66	56	60	75	84	90
PSYCHOLOGY	176	169	166	168	160	179	181	153	152	137
Biopsychology	23	29 140	26 140	29 130	31	125	45 136	45	46 106	44 93
Psychology	153	140	140	139	129	135	136	108	106	93
SOCIAL WORK	32	29	42	57	72	59	60	64	65	66
Human Services										1
Social Work	32	29	42	57	72	59	60	64	65	65
COCKOL OCIV. INVENTOR COMP. CO.		57	63	80	86	85	78	69	61	<b>46</b> 29
SOCIOLOGY, ANTHROPOLOGY & CRIMINAL JUSTICE	52	20								
Criminal Justice	34	39 18	50 13	52 28	58 28	51 29	48 21	41 21	44 16	-
		39 18	50 13	52 28	58 28 0	51 29 5	48 21 9	41 21 7	44 16 1	15 2
Criminal Justice Sociology & Anthropology (was Sociology until F09)	34 18	18	13	28	28	29	21	21	16	15
Criminal Justice Sociology & Anthropology (was Sociology until F09)	34 18	18	13	28	28	29	21	21	16	15

#### Fall Undergraduate Enrollment History by School, Department, and Major

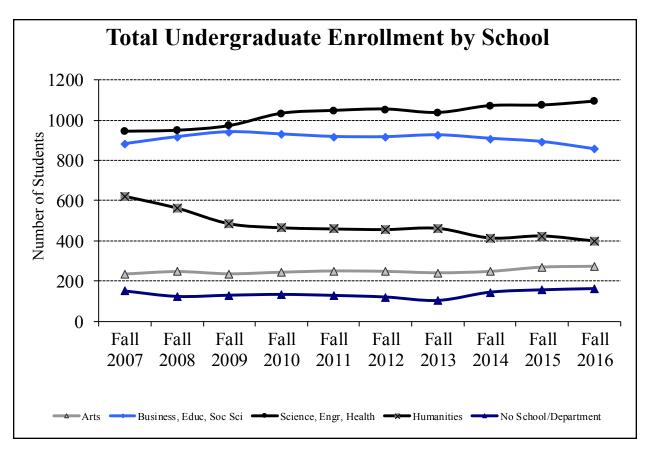
	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
SCHOOL OF SCIENCE, ENGINEERING & HEALTH										
BIOLOGICAL SCIENCES	178	178	184	187	160	160	137	138	146	133
Bioche mistry & Molecular Biology		11	13	10	4					
Biology	137	128	123	122	96	92	85	100	98	94
Biology Teacher Certification	7	9	11	8	8	10	5	3	2	1
Biology & Environmental Science Dual Certification	1	2	4	5	4	1	1	0		
Environmental Science	32	25	26	25	16	24	16	13	22	14
Environmental Studies	1	3	1							
Molecular Biology			6	17	21	22	19	13	12	17
Sustainability Studies					11	11	11	9	12	7
CHEMISTRY AND BIOCHEMISTRY	43	40	34	32	49	57	58	56	56	59
Biochemistry & Molecular Biology	6	7	6	2	0					
Biochemistry	18	13	13	16	33	41	44	44	41	42
Chemistry	14	15	12	11	14	14	14	10	13	13
Chemistry ACS Certified										1
Chemistry Teacher Certification	5	5	3	3	2	2	0	2	2	3
COMPUTER AND INFORMATION SCIENCE	61	52	49	52	61	60	56	62	67	79
Business Information Systems	22	20	20	23	17	7				
Computer and Information Science					17	47	52	59	64	70
Computer Science	39	32	29	29	27	5				
Digital Media					0	1	1	3	3	9
ENGINEERING	132	122	144	156	166	175	215	255	266	289
Engineering General	132	122	144	156	166	175	215	255	266	289
HEALTH, NUTRITION AND EXERCISE SCIENCE	248	267	256	293	297	310	310	303	292	293
Adventure Education	21	25	25	25	30	26	20	16	17	18
Applied Health Science								118	135	130
Athletic Training	29	26	28	48	61	49	54	50	60	57
Health & Physical Education	33	35	39	50	38	42	31	23	18	14
Health & Exercise Science	30	61	71	79	79	114	122	12		
Nutrition and Food Services Management					3	1	1	1	0	0
Nurtition and Dietetics	47	57	53	56	48	44	41	44	41	48
Nutrition Science		2	1	4	4	4	5	3	1	1
Recreation										
Sport & Exercise Science	78	27	11							
Sport Management	9	34	28	31	34	30	36	36		
Therapeutic Recreation	1									
MATHEMATICS, PHYSICS AND STATISTICS	60	51	57	72	69	60	54	44	45	
Mathematics	27	22	24	28	27	20	21	18	20	17
Mathematics Teacher Certification	32	28	31	40	33	29	22	14	12	11
Physics	1	1	2	4	9	10	6	8	8	6
Physics Teacher Certification	0	0	0	0	0	1	5	4	5	2
NURSING	222	239	248	241	245	232	207	213	202	204
Nursing	222	239	248	241	245	232	207	213	202	204
School Total	944	949	972	1033	1047	1054	1037	1071	1074	1093
Percentage	33.3%	33.9%	35.1%	36.8%	37.3%	37.7%	37.4%	38.4%	38.1%	39.2%

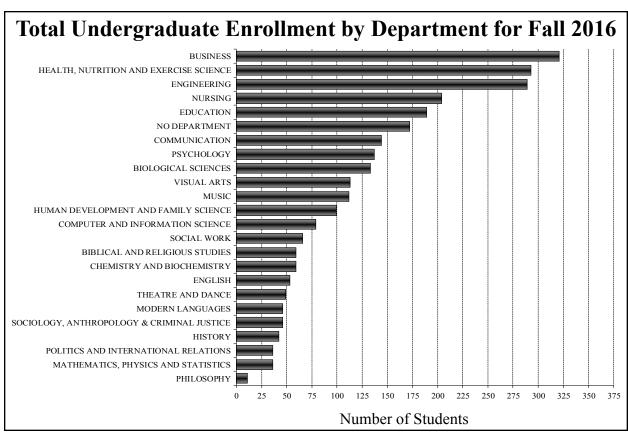
#### Fall Undergraduate Enrollment History by School, Department, and Major

SCHOOL OF THE HUMANITIES	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
SCHOOL OF THE HUMANITIES										
BIBLICAL AND RELIGIOUS STUDIES	112	115	107	82	103	101	104	94	67	59
Bible	14	2								
Biblical & Religious Studies Christian Ministries	15 74	21 89	23 84	21 61	20 83	20 81	22 82	22 72	18 49	19 40
Religion	9	3								
COMMUNICATION	151	133	86	89	98	124	143	133	145	144
Broadcasting & Media Production (was Broadcasting)	16	19	19	18	18	15	10	3	1	2
Communication Digital Media	135	114	67	71	65 1	45 4	47 7	46 11	42 23	42 21
Film and Media Arts						26	25	21	23	27
Journalism					14	18	24	17	13	16
Media, Culture, and Technology								5	10	7
Public Relations						16	30	30	33	29
ENGLISH	151	126	119	121	102	83	69	62	65	53
English	94	89	78	82	64	51	40	43	47	36
English Teacher Certification	33	27	29	25	28	28	28	19	18	17
Humanities Literature Concentration	5	2	2	0	0	0	0	0	0	0
Journalis m	19	8	10	14	10	4	1	0	0	О
HISTORY	76	70	73	70	62	62	56	48	53	42
History	44	42	42	43	40	32	30	25	28	20
History Social Studies Certification	27	23	26	27	22	30	26	23	25	22
Humanities History Concentration	5	5	5	0	0	0	0	0	0	О
MODERN LANGUAGES Chinese Business	48	43	39	42	33	31 1	37	34 4	<b>39</b>	<b>46</b> 5
Chinese Studies							3	5	6	7
Chinese Studies with Teacher Cert. in K-12										1
French	5	1	1	2	2	4	1	3	2	2
French Teacher Certification	7	8	6	4	4	3	4	2	2	3
German	5	6	5	2	2	2	2	4	4	2
German Teacher Certification	2	0	1	1	1	3	2	1	3 7	4
Spanish Spanish Teacher Certification	12 14	11 15	11 12	13 15	8 11	7 9	5 15	7 7	8	8 11
Spanish Business	3	2	3	5	5	2	2	1	1	3
PHILOSOPHY	14	17	11	11	13	12	7	3	8	11
Humanities Philosophy Concentration	1	4	2	0	0	0	0	0	0	0
Philosophy	13	13	9	11	13	12	7	3	8	11
POLITICS AND INTERNATIONAL RELATIONS	66	60	51	42	37	35	35	32	38	36
Politics (was Political Science until F01)	66	60	51	42	37	35	33	30	36	20
Politics and International Relations										13
Sustainability Studies					0	0	2	2	2	3
NO DEPARTMENT	5	0	0	9	12	9	12	9	10	9
Arts Management	2	0	0	0	0	0	0	0	0	0
Ethnic and Area Studies								2	1	1
Humanities  Peace and Conflict Studies	3	0	0	9	7 5	5 4	4	1 6	0	0 8
School Total Percentage	623	564	486 17.6%	466	460	457	463 16.7%	415	425 15 19/-	400
Teremage	22.070	20.170	17.070	10.070	10.470	10.5 / 0	10.770	14.570	13.170	14.5 / 0
NO SCHOOL/DEPARTMENT										
Individualized Major	9	6	2	0	1	1	1	0	O	0
Non-Degree Program	0	2	23	36	28	29	0	1	0	0
Unde clare d	142	116	105	98	100	91	103	143	156	163
School Total	151	124	130	134	129	121	104	144	156	163
Percentage	5.3%	4.4%	4.7%	4.8%	4.6%	4.3%	3.8%	5.2%	5.5%	5.8%
GRADUATE PROGRAM IN NURSING								1	1	0
THO ON THE THE MORE THAT										
School Total	0	0	0	0	0	0	0	1	1	0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRAND TOTAL	2837	2802	2766	2808	2805	2798	2772	2789	2819	2788

<sup>&</sup>quot;---" = not offered as a major

<sup>\*</sup>Reflects 4-School Model adopted Fall 2010.





Philadelphia Campus Undergraduate Enrollment (1)

	Fall	Fall 2009	Spring	Spring 2010	Fall 2010		Spring 2011	2011	Fall 2011		Spring 2012	2012	Fall 2012		Spring 2013	2013	Fall 2013	013	Spring 2014	2014	Fall	Fall 2014
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Enrollment	65		45		36		33		35		34		32		23		36		21		S	
Classification																						
Senior	14	22%	13	78%	4	11%	∞	24%	10	29%	13	38%	7	22%	5	22%	12	33%	7	33%	0	%0
Junior	40	62%	21	47%	29	81%	17	52%	23	%99	19	%95	23	72%	13	27%	21	%85	6	43%	S	100%
Sophomore	10	15%	6	20%	3	%8		24%	2	%9	7	%9	7	%9	4	17%	3	%8	4	19%	0	%0
First-Year	-	2%	7	4%	0	%0	0	%0	0	%0	0	%0	0	%0	-	4%	0	%0	-	2%	0	%0
Sex																						
Female	47	72%	32	71%	9	17%	27	82%	19	54%	24	71%	17	53%	16	%02	23	64%	13	62%	4	%08
Male	18	28%	13	29%	30	83%	9	18%	16	46%	10	29%	15	47%	7	30%	13	36%	∞	38%	-	20%
Major																						
Philadelphia	28	43%	14	31%	12	33%	7	21%	6	26%	9	18%	∞	25%	9	792	19	53%	∞	38%	S	100%
Enrichment	37	57%	31	%69	24	%29	26	%62	26	74%	28	82%	24	75%	17	74%	17	47%	13	62%	0	%0
Residency																						
Pennsylvania	51	78%	36	%08	24	%29	30	%16	16	46%	12	35%	14	44%	12	52%	19	53%	14	%19	7	40%
Out of State	14	22%	6	20%	12	33%	3	%6	19	54%	22	%59	18	%95	11	48%	17	47%	7	33%	3	%09
Turnover Net change over last:													,									
Year, same semester	28	%92	6	25%	-29	45%	-12 -	-27%	-	-3%	-	3%	·5-	. %6-	-	-32%	4	13%	-2	%6-	-31	%98-
Semester	29	81%	-20	-31%	6-	-20%	<del>.</del> 3	%8-	7	%9	7	-3%	7	%9-	6-	-28%	13	21%	-15	42%	-16	%94-
Duration at Philly																						
Students now in: First Semester	57	%88	24	53%	33	92%	25	%92	27	77%	20	%65	29	91%	15	%59	35	%26	15	71%	S	100%
Second Semester	7	11%	20	44%	2	%9	7	21%	∞	23%	11	32%	33	%6	∞	35%	_	3%	9	78%	0	%0
Third Semester or more		2%	-	2%	-	3%	-	3%	О	%0	~	%6	0	%0	0	%0	0	%0	0	%0	0	%0

(1) Includes only those students registered for classes through Messi

### **Off-Campus Programs Enrollment**

Propose   Prop			2011-201	2		2012-201	3		2013-201	4		2014-201	5		2015-201	6
Agree Cont Demontral Stock Page Page   1999   199			Spring	Summer		Spring	Summer		Spring	Summer		Spring			Spring	Summer
September   Sept																22
Martin Programs   10   2   44   1   1   0   0   0   0   1   1   1   23   0   5   5   1   1   1   25   0   5   5   1   1   1   25   0   5   5   1   1   1   25   0   5   5   1   1   1   25   0   5   5   1   1   1   25   0   5   5   1   1   1   25   0   1   1   25   0   1   1   25   0   1   1   25   0   1   2   2   2   2   2   2   2   2   2	Agape Center Service Team: Northern Ireland														0	0
MANDRAC CORP   March Control C																0
No-selve from 1		_			-						-			-		114
Namble Grante Stane**  2 7 7 11 2 7 11	Au Sable Costa Rica									1			1	-		4
Author Case    2   77     1   2   77   0   6   5   5   3   3   3   4   4   9		_		0												2
Month Security   Month   Mon				**						- 1			- 1	-		3
	Balkans Semester													1	0	0
Fig. A. Pulmin Browshy   1				- 1												
Time   Program Street Street     1	BCA: Dalian University															
Mile Company of PlaceSchape   A	BCA: Hokusei Gakuen University		-	"												
The Attention of Control of Con			-				-									
100 200 Now Zealand	BCA: University of Gloucestershire							-								
Bland Augus Server Trains				0	-											0
Clab Professional Processors	Brazil Agape Service Team														-	
Class States Program  0 0 0 0 1 2 0 0 1 4 4																0
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Constant Care New Parkers Practicum Throat	*															30 0
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Creation Care New Zealusts	Cross Cultural Ministries Practicum: Ecuador									1				0	0	0
Cypnes Bistoy & Archaelung    O													- 1		-	0
## EDEC 808 Reducesas  GREP After (Rewinds)																0
Golf Darker (Rosenda)	EDUC 308: Indonesia															23
GoED McCong Chaland)  GoLD McCong Chaland)  GoRdon in Orvicto  I 0 0 0 0 2 3 3 0 0 1 3 1 5 0 2 Condonanted Charles of Condonanted														-		0
Gordon of Ovecon   S																0
Harman Resources at the Netherlands   0	Goldsmiths: University of London	1		0												0
India Studies Program				0	-			-							-	0
International International Programs	India Studies Program				-	-			-		-	-				
International Sudent Teaching																41
Find Studies Program														-	-	0
Jerusalum University College	Ireland Practicum						- 1			0						
Justor Yazar in Munch		1								1						0
Latis American Studies Program	Junior Year in Munich														2	0
LCC University College				- 1				-		0						0
Los Arageks Film Studies Program	LCC University College															0
Middle East Studies Program	London Internship Program			"												0
National Outdoor Leadership School  Orwall National Theater Institute  1 1 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				"		-	-				-				-	0
Oregon Extension Organic Extension Organic Advanced Program 1 3 3 0 4 1 1 0 1 2 2 0 1 1 1 3 1 3 1 Pontifical Catholic University of Valparaiso (Chile) 3 4 4 1 3 2 2 0 6 0 0 4 3 3 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	National Outdoor Leadership School	0	0	0	4		0			0	1	0		0	0	0
Oxford Study Abroad Program  1 3 0 4 1 0 0 1 2 0 1 1 3 1 0 Portifical Catholic University of Valpuraiso (Chile)  3 4 4 1 3 2 0 6 0 0 4 3 3 1 0 Oxford  5 0 2 2 0 1 3 2 5 8 0 0 Oxford  5 0 5 0 2 2 0 1 3 2 5 8 0 Oxford  5 0 0 2 2 0 1 3 2 5 8 0 Oxford  5 0 0 0 0 0 0 0 0 Oxford  5 0 0 0 0 0 0 0 0 0 0 Oxford  5 0 0 0 0 0 0 0 0 0 0 0 Oxford  5 0 0 0 0 0 0 0 0 0 0 0 0 0 Oxford  5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1	-	0				-	-			0		-	-	0
Pontifical Catholic University of Valparaiso (Chile)   3		1	-	0	-		-	1		"	-	1		-	-	0
Service Learning: Zambin   Service	Pontifical Catholic University of Valparaiso (Chile)			1												0
Service Learning, Zambia		0	5	0	2	2	0	1	3		2	5		-	-	0
Spring Semester in Thailand	Service Learning: Zambia													0		1
Student Visitor Program																0
Houghton																
Irish Studies Program: Taylor	Gordon College							-	-							
NYCAMS: SVP Bethel  0 1 0 1 0 1 1 0 0 0 0 0		-	-		-			-								0
Temple LA Internship Program  0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0		-		~ [				-			-					
Temple Rome		-		- 1												0
Thailand: Nursing Senior Practicum				- 1												2
Tropical Forest Canopy Panama  0 0 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Thailand: Nursing Senior Practicum	-	7	- 1	0	8	0	0	11	0		9		-		0
Uganda Studies Program       2       5       0       3       4       0       3       2        2       6        1       3       0         Washington Journaksm Center       1       0       0       0       0       0       0       0			-	- 1				-						-	-	0
Washington Journalsm Center         1         0         0         0         0         0         0         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td>0</td></th<>								-								0
Cross-Cultural Courses (Dom)         0         0         21         0         0         28         0         4         30          0         8         0         9         12           Serv 231/232: Foundations (Intl)         0         0         0         1           1          0		-		- 1				-								
Serv 231/232: Foundations (Intl)								-								88 13
Zambia: HealthCare in the Developing World     0     0     0     0     0     20      0     0      20      0     0     0       Zambia: Nursing Senior Practicum     0     10     0     0     7     0      8     0      11      0     13     0       Other Non-Messiah Programs     0	Serv 231/232: Foundations (Intl)	0	0	33	0	0	1			1				0	0	2
Zambia: Nursing Senior Practicum     0     10     0     0     7     0      8     0      11      0     13     0       Other Nor-Messiah Programs     0 <td< td=""><td>Zambia Research Zambia: HealthCare in the Developing World</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>"  </td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Zambia Research Zambia: HealthCare in the Developing World				-					"						
Other Non-Messiah Programs         0 </td <td>Zambia: HealthCare in the Developing World Zambia: Nursing Senior Practicum</td> <td></td> <td>0</td>	Zambia: HealthCare in the Developing World Zambia: Nursing Senior Practicum															0
Percent of Total Enrollment 2.1% 7.0% - 3.0% 7.8% - 2.5% 7.2% - 1.7% 7.9% - 1.7% 8.6% -	Other Non-Messiah Programs		0				0		0			0			0	0
				215			185			285			261			348
2003 2792 2792 2070 2819 2703	Total Undergradaute Enrollment	2805	2702		2798	2703		2772	2678		2789	2676		2819	2703	

<sup>(1)</sup> Reflects combined total from J-/May Term and Summer Term

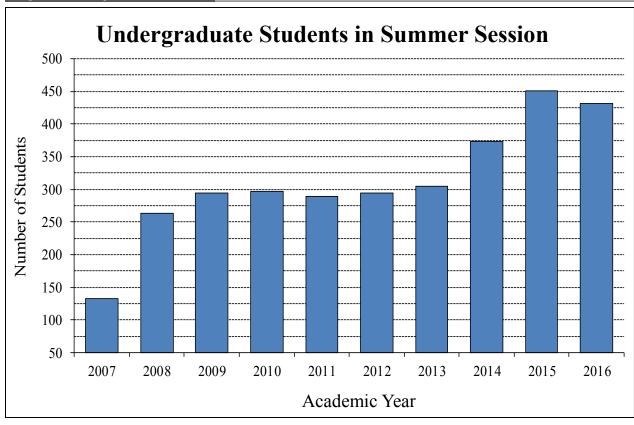
Source: Intercultural Office

<sup>(2)</sup> Previously offered, not tracked until 2013-14

<sup>&</sup>quot;---" - program not offered or not previously reported
"\*\*" - program not offered during semester

#### **Summer Session Undergraduate Enrollment**

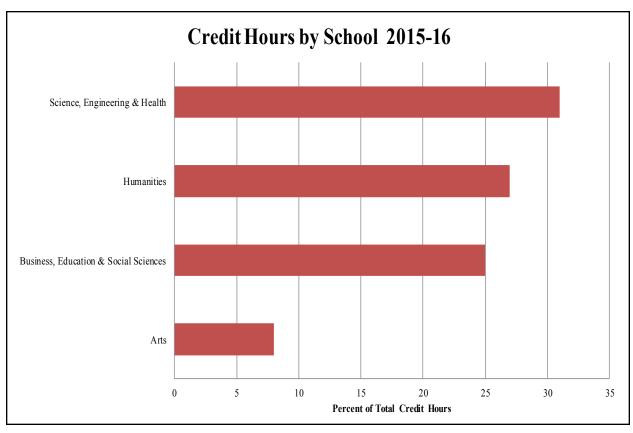
			0							
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Grantham Campus										
Enrollments in First Session	48	52								
Enrollments in Online Courses		196	246	238	220	239	269	357	430	434
Enrollments in Special Programs	33	44	86	125	144	86	95	98	114	113
Enrollments in Independent/Directed Studies/Internships/Practicums	52	33	84	86	73	92	83	95	120	81
Total Enrollments Grantham	133	325	416	449	437	417	447	550	664	628
<b>Total Students Grantham</b>	133	263	294	296	289	294	305	373	451	432
Total Student Credits Generated	671	1184	1276	1339	1272	1288	1364	1549	1921	1810
Philadelphia Campus (via Temple)										
Students Enrolled	0	1	0	1	0	0	0	0	0	0
Total Student Credits Generated	0	12	0	3	0	0	0	0	0	0
<b>Both Campus: Grand Totals</b>										
Total Enrollments	133	326	416	449	437	417	447	550	664	628
Total Students	133	263	294	297	289	294	305	373	451	432
Total Student Credits Generated	671	1184	1276	1342	1272	1288	1364	1549	1921	1810
Full-Time Equivalent Students	55.9	98.7	106.3	111.8	106.0	107.3	113.7	129.1	160.1	150.8
Avg. Credit Load per Student	5.0	4.5	4.3	4.5	4.4	4.4	4.5	4.2	4.3	4.2

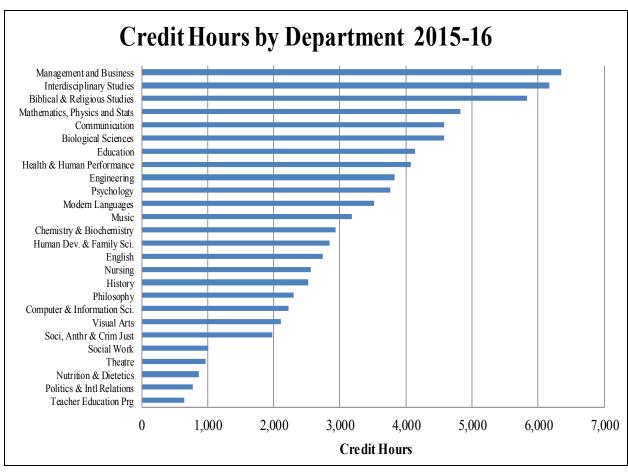


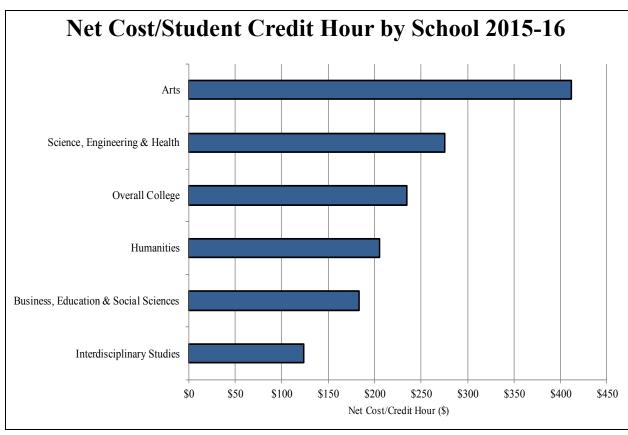
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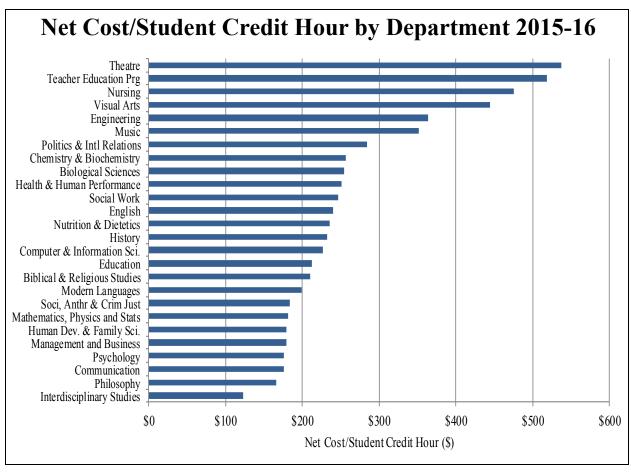
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	Student Credit Hours Generated	FTE Students Reg. for Courses in Dept (Stu Cr. / 29.9744)	FTE Faculty Charged to Dept*	FTE Student/Faculty Ratio (X/I)	Average Student Credits per FTE Faculty	Average Student Credits Per Faculty Load Hour	Number of Sections Taught***	Number of Students Enrolled in Department Sections***	Average Enrollment per Course or Section	Average Number of Students per FTE Faculty	Divect Expenditures Charged against Dept (in thousands)	Salaries/Benefits** Charged against Dept (in thousands)	Total Expenditures Charged against Dept (in thousands)	Direct Cost per Student Credit Hour	Revenue Credited to Dept (in thousands)	Vet Cost per Student Credit Hour
<u>Arts</u> Music	3.186	106	19.93	53	160	99.9	22.1	2.710	12.3	136	54.4	1.291.9	1.346.30	422.63	224.48	352.16
Theatre	973	32	5.42	09	170	7.48	9	491	80	10	503	496.0	546 30	561 75	23.71	537 37
Visual Arts	2,112	70	9.80	7.2	216	8.98	8 29	712	11.5	73	87.3	883.5	970.80	459.66	31.74	444.63
Total	6,270	209	35.15	0.9	178	7.43	333	3,913	11.8	111	192.0	2,671.4	2,863.40	456.68	279.93	412.04
Business, Education & Social Sciences																
Education	4,134	138	11.94	11.6	346	14.43	95	1,516	16.0	127	12.0	864.8	876.80	212.09	0.00	212.09
Human Dev. & Family Sci.	2,844	95	6.11	15.5	465	19.39	4 5	993	22.6	163	9.3	501.7	511.00	179.68	0.00	179.68
Pevchology	3 767	212	13.30	13.0	548	25.61	C	1 2 88	8.02	187	22.5	6547	1,141.80	77.671	0.30	176.30
Soci, Anthr & Crim Just	1,980	99	4.45	14.8	445	18.54	32	099	20.6	148	4.9	359.9	364.80	184.24	0.00	184.24
Social Work	1,008	34	2:90	11.6	348	14.48	19	344	18.1	119	7.0	242.1	249.10	247.12	0.00	247.12
Teacher Education Prg	651	22	4.41	4.9	148	6.15	30	374	12.5	85	42.6	301.2	343.80	528.11	6.15	518.66
Total	20,737	692	50.25	13.8	413	17.19	395	7,415	18.8	148	110.0	4,043.2	3,809.40	183.70	8.42	183.29
Humanities Riblical & Religious Studies	, 83,8	195	20 71	13.7	409	17.06	96	1 968	20.5	138	12.6	1 213 7	1 226 30	21016	0.35	210 10
Communication	4 582	153	10 01	15.3	458	19.07	8 22	1.573	181	157	35.8	6922	812.70	177.37	5.75	176.11
English	2,736	91	68.9	13.2	397	16.55	28	912	15.7	132	4.2	652.5	656.70	240.02	00:0	240.02
History	2,519	%	7.03	12.0	358	14.93	51	1,024	20.1	146	7.5	576.5	584.00	231.84	0.00	231.84
Modern Languages	3,523	118	9.23	12.7	382	15.90	71	1,175	16.5	127	5.8	695.3	701.10	199.01	0.00	199.01
Philosophy	2,304	77	3.69	20.8	624	26.02	39	292	19.7	208	10.2	372.5	382.70	166.10	08.0	165.76
Politics & Intl Relations	780	26	2.40	10.8	325	13.54	23	260	11.3	108	2.5	218.9	221.40	283.85	00.00	283.85
Total	22,279	743	53.50	13.9	416	17.35	425	7,680	18.1	41	78.6	4,506.3	4,584.90	205.79	06.9	205.48
Science, Engineering & Health Biological Sciences	4,575	153	12.38	12.3	370	15.40	117	2,292	19.6	185	110.6	1,107.4	1,218.00	266.23	55.73	254.05
Chemistry & Biochemistry	2,939	86	8.40	11.7	350	14.58	80	1,530	19.1	182	65.2	724.7	789.90	268.81	36.00	256.56
Computer & Information Sci.	2,229	74	6.38	11.7	349	14.56	38	743	19.6	116	7.8	497.5	505.30	226.69	0.52	226.46
Engineering	3,823	128	13.81	9.2	277	11.53	108	2,087	19.3	151	8.08	1,343.2	1,424.00	372.48	34.72	363.40
Health & Human Performance	4,075	136	14.12	9.6	289	12.02	116	2,280	19.7	161	22.4	1,003.2	1,025.60	251.68	1.60	251.29
Mathematics, Physics and Stats	4,821	161	10.94	14.7	4	18.36	103	2,016	9.61	184	94.6	864.2	958.80	198.88	82.49	181.77
Nursing	2,566	98	16.60	5.2	155	6.44	61	1,235	20.2	74	167.5	1,244.0	1,411.50	550.08	192.38	475.11
Nutrition & Dietetics	998	29	2.17	13.3	399	16.63	21	423	20.1	195	15.4	195.4	210.80	243.42	7.00	235.33
Total	25,894	864	84.80	10.2	305	12.72	449	12,606	19.6	149	564.3	9.626,9	7,543.90	291.34	410.44	275.49
No School Affiliation Interdisciplinary Studies	6,165	206	14.58	14.1	423	17.62	Ξ	2,076	18.7	142	19.0	742.0	761.00	123.44	0.00	123.44
Interdisciplinary Major <sup>(1)</sup>	87	3	0.33	8.8	264	10.98	9	25	4.2	2/2	0.0	0.0	0.00	0.00	0.00	0.00
Other <sup>(2)</sup>	1,066	36	4.34	8.2	246	10.23	42	410	8.6	94	25.4	446.4	471.80	442.59	00:0	442.59
Total	7,318	244	19.25	31.1	932.1	38.8	159	2,511	32.6	313	44.4	1,188.4	1,232.80	566.03	0.00	168.46
COLLEGE TOTAL	82,498	2,752	243	11.3	340	14.15	1,956	34,125	17.4	140	989.3	19,388.9	20,034.4	242.8	705.7	234.3

<sup>(1)</sup> Includes: Digital Media, Ethnic and Area Studies and Peace and Conflict Studies (2) Includes: College Honors Program, Learning Center (General Studies), Academic English Program, Service Learning and Internships Source: Office of the Provost









# **Student-Faculty Ratio**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
External Student-Faculty Ratio						
Student-Faculty Ratio <sup>1</sup>	13:1	13:1	13:1	13:1	12:1	13:1
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-15
Internal Student-Faculty Ratios						
Instructional Student-Faculty Ratio <sup>2</sup>	14.32:1	14:14:1	13.98:1	14.24:1	13.50:1	
Departmental Student-Faculty Ratio <sup>3</sup>	12.52:1	12:44:1	12.02:1	12.00:1	10.92:1	

<sup>&</sup>lt;sup>1</sup> Defined as Student FTE/Faculty FTE.

Student FTE = the number of full-time undergraduate students, plus one-third of the part-time undergraduate students.

Faculty FTE = the number of full-time faculty contracted to provide instruction plus one-third of the part-time faculty.

Purpose: This ratio is defined by external reporting agencies (e.g., IPEDS, Common Data Set, US News & World Report).

Instructional Student FTE = load units taught by full-time and part-time faculty divided by the average number of hours attempted by full-time students during the academic year.

Instructional Faculty FTE is load units taught by full-time and part-time faculty divided by 24.

Purpose: This ratio provides a relatively accurate count of the faculty instructional cost to deliver the curriculum to our undergraduate students. The assumption is that the lower the instructional student-faculty ratio the higher the quality of instruction due to the fact that the College is applying more instructional faculty FTE to delivering the curriculum.

Student FTE = the number of full-time undergraduate students, plus one-third of the part-time undergraduate students.

Departmental Faculty FTE = all departmentally related load units assigned to full-time and part-time faculty during the academic year divided by 24.

Purpose: This ratio provides a relatively accurate count of the departmental personnel cost (beyond the direct faculty costs) to deliver the curriculum to our undergraduate students.

<sup>&</sup>lt;sup>2</sup> Defined as Instructional Student FTE/Instructional Faculty FTE.

<sup>&</sup>lt;sup>3</sup> Defined as Student FTE/Departmental Faculty FTE.

# **Library Holdings and Circulation**

LIBRARY COLLECTIONS	2011-12	2012-13	2013-14	2014-15	2015-16
Books, Serial Backfiles, and Other Materials					
Paper Volumes	282,906	253,484	254,862	252,848	250,939
Microform Units	620	13	6	6	6
Ebooks	94,408	99,867	134,058	149,922	142,235
Current Serial Subscriptions	86,618	98,644	107,565	150,201	116,005
Paper and microform subscriptions	271	282	266	198	144
Electronic titles via database subscriptions	86,044	98,420	106,870	149,574	115,506
Number of database subscriptions	110	85	98	98	105
E-only subscriptions	193	224	331	331	250
Audiovisual materials Units	20,546	22,604	20,583	21,481	21,729
Sound Recordings	7,912	8,449	8,317	8,354	8,480
Film and Video Materials	12,634	14,155	12,266	13,127	13,249
Streaming Video			79,695	46,751	50,136
Cartographic Materials Units	248	16	10	10	10
Manuscripts and Archives (Linear Ft.)	1,700	1,715	1,715	1,715	1,733
<u>LIBRARY SERVICES</u>					
Circulation Transactions					
General Collection	44,874	87,728	40,826	35,042	31,795
Reserve Collection	10,192	8,215	7,483	5,689	5,299
Interlibrary Loan Activity					
Loaned Items	4,689	3,470	3,403	3,172	3,221
Returnable	3,009	2,589	2,441	2,196	2,366
Non-returnable	1,680	881	962	976	855
Borrowed Items	2,873	2,982	2,742	2,776	3,078
Returnable	1,346	1,326	1,065	1,092	1,037
Non-returnable	1,527	1,656	1,677	1,684	2,041
Information Service to Groups					
Number of Presentations	131	142	154	239	236
Total Attendance at All Presentations	1,920	2,240	2,506	5,172	4,771
Typical Week Activity					
Hours Open in a Typical Week	96.0	96.0	96.0	96.0	96.0
Gate Count	4,296	4,352	4,402	4,398	4,406
Reference Transactions	44	48	49	64	69
TOTAL LIBRARY EXPENDITURES	\$1,850,415	\$1,834,760	\$1,874,521	\$1,876,068	\$1,924,062

Source: Murray Library

# Athletic Program Participation

	20	2012-2013	[3 <sup>(1)</sup>	20	2013-2014 <sup>(2)</sup>	(2)	20	2014-2015 <sup>(3)</sup>	(3)	2(	2015-2016 <sup>(4)</sup>	(4)
Sport	Men	Men Women	Total	Men	Men Women	Total	Men	Women	Total	Men	Men Women	Total
Baseball	33	n/a	33	33	n/a	33	34	n/a	34	40	n/a	40
Basketball	15	19	34	14	15	29	13	14	27	17	18	35
Cross Country	20	25	45	25	20	45	25	20	45	29	17	46
Field Hockey	n/a	23	23	n/a	20	20	n/a	20	20	n/a	24	24
Golf	∞	n/a	~	9	n/a	9	∞	n/a	∞	\$	n/a	5
Lacrosse	31	20	51	34	21	55	40	29	69	37	26	63
Soccer	25	24	49	28	24	52	28	23	51	25	28	53
Softball	n/a	18	18	n/a	17	17	n/a	19	19	n/a	24	24
Swimming	18	23	41	23	19	42	21	22	43	17	22	39
Tennis	13	11	24	11	13	24	11	10	21	6	11	20
Track & Field	43	54	26	49	39	88	53	40	93	61	51	112
Volleyball	n/a	13	13	n/a	17	17	n/a	17	17	n/a	17	17
Wrestling	33	n/a	33	31	n/a	31	37	n/a	37	33	n/a	33
Total	239	230	469	254	205	459	270	214	484	273	238	511

(1) Actual total participation is 422 students; 47 students are listed under 2 sports

Source: Athletic Office

<sup>(2)</sup> Actual total participation is 429 students; 30 students are listed under 2 sports (3) Actual total participation is 446 students; 38 students are listed under 2 sports

<sup>(4)</sup> Actual total participation is 463 students; 48 students are listed under 2 sports.

# **New Undergraduate Student Retention and Graduation Rates**

Cohort Year	New First-Year	Enrolled 2nd Fall (Retention)	Enrolled 3rd Fall	Enrolled 4th Fall	Graduated in 4 Years	Graduated in 5 Years	Graduated in 6 Years
Fall 2005	707	590 83.5%	547 77.4%	530 75.0%	497 70.3%	524 74.1%	524 74.1%
Fall 2006	736	630 85.6%	577 78.4%	548 74.5%	518 70.4%	558 75.8%	561 76.2%
Fall 2007	723	602 83.3%	561 77.6%	536 74.1%	508 70.3%	541 74.8%	548 75.8%
Fall 2008	709	615 86.7%	576 81.2%	560 79.0%	522 73.6%	558 78.7%	565 79.7%
Fall 2009	698	594 85.1%	556 79.7%	519 74.4%	493 70.6%	533 76.4%	536 76.8%
Fall 2010	721	600 83.2%	564 78.2%	547 75.9%	516 71.6%	547 75.9%	550 76.3%
Fall 2011	694	600 86.5%	568 81.8%	541 78.0%	527 75.9%	553 79.7%	
Fall 2012	708	613 86.6%	573 80.9%	545 77.0%	523 73.9%		
Fall 2013	648	567 87.5%	528 81.5%	490 75.6%			
Fall 2014	696	613 88.1%	576 82.8%				
Fall 2015	691	590 85.4%					
Fall 2016	685						

Note: Graduated numbers recalculated as per revised Banner reporting in 2006-2007.

# New Undergraduate Student Retention and Graduation Rates by Gender and Under-Represented Racial/Ethnic and Cultural Populations

				Ret	tention		Т		Gra	duation	(Cumulati	ive)	
Year	Class	2nd	Year		d Year	4th	Year	4th	Year		Year		Year
		#	%	#	%	#	%	#	%	#	%	#	%
Fall 2008	709	615	86.7%	576	81.2%	560	79.0%	522	73.6%	558	78.7%	565	79.7%
Women	448	391	87.3%	367	81.9%	358	79.9%	337	75.2%	357	79.7%	363	81.0%
Men	261	224	85.8%	209	80.1%	202	77.4%	185	70.9%	201	77.0%	202	77.4%
SUR/ECP	60	55	91.7%	48	80.0%	47	78.3%	42	70.0%	45	75.0%	46	76.7%
International	23	19	82.6%	15	65.2%	15	65.2%	13	56.5%	15	65.2%	15	65.2%
White	586	503	85.8%	476	81.2%	463	79.0%	435	74.2%	466	79.5%	475	81.1%
Unknown	40	38	95.0%	37	92.5%	35	87.5%	32	80.0%	32	80.0%	29	72.5%
Fall 2009	698	594	85.1%	556	79.7%	519	74.4%	493	70.6%	533	76.4%	536	76.8%
Women	441	375	85.0%	350	79.4%	328	74.4%	322	73.0%	345	78.2%	346	78.5%
Men	257	219	85.2%	206	80.2%	191	74.3%	171	66.5%	188	73.2%	190	73.9%
SUR/ECP	55	46	83.6%	39	70.9%	36	65.5%	30	54.5%	35	63.6%	36	65.5%
International*	16	14	87.5%	13	81.3%	13	81.3%	13	81.3%	13	81.3%	13	81.3%
White	611	519	84.9%	491	80.4%	458	75.0%	440	72.0%	474	77.6%	476	77.9%
Unknown	16	15	93.8%	13	81.3%	12	75.0%	10	62.5%	11	68.8%	11	68.8%
Fall 2010	721	600	83.2%	564	78.2%	547	75.9%	516	71.6%	547	75.9%	550	76.3%
Women	433	355	82.0%	330	76.2%	324	74.8%	309	71.4%	324	74.8%	325	75.1%
Men	288	245	85.1%	234	81.3%	223	77.4%	207	71.9%	223	77.4%	225	78.1%
SUR/ECP	73	46	63.0%	42	57.5%	41	56.2%	39	53.4%	40	54.8%	41	56.2%
International*	20	19	95.0%	17	85.0%	17	85.0%	15	75.0%	17	85.0%	17	85.0%
White	606	513	84.7%	487	80.4%	470	77.6%	450	74.3%	475	78.4%	477	78.7%
Unknown	22	22	100.0%	18	81.8%	19	86.4%	12	54.5%	15	68.2%	15	68.2%
Fall 2011	<b>694</b> 412	600	86.5%	568	81.8%	541	78.0%	527	75.9%	553	79.7% 80.3%		
Women	282	351 249	85.2%	338 230	82.0%	319 222	77.4% 78.7%	319 208	77.4%	331			
Men SUID/ECD	_		88.3%		81.6%				73.8%	222	78.7%		
SUR/ECP International*	67	51 9	76.1% 90.0%	49 7	73.1% 70.0%	47 7	70.1% 70.0%	42 7	62.7% 70.0%	47 7	70.1% 70.0%		
White	611	534	87.4%	507	83.0%	482	78.9%	473	77.4%	494	80.9%		
Unknown	6	6	100.0%	507	83.3%	5	83.3%	5	83.3%	5	83.3%		
Fall 2012	708	613	86.6%	573	80.9%	545	77.0%	523	73.9%	3	83.3 /6		
Women	449	390	86.9%	364	81.1%	346	77.1%	336	74.8%				
Men	259	223	86.1%	209	80.7%	199	76.8%	187	72.2%				
SUR/ECP	71	60	84.5%	52	73.2%	48	67.6%	47	66.2%				
International*	18	18	100.0%	15	83.3%	15	83.3%	14	77.8%				
White	616	533	86.5%	504	81.8%	480	77.9%	460	74.7%				
Unknown	3	2	66.7%	2	66.7%	2	66.7%	2	66.7%				
Fall 2013	648	567	87.5%	528	81.5%	490	75.6%						
Women	388	337	86.9%	315	81.2%	285	73.5%						
Men	260	230	88.5%	213	81.9%	205	78.8%						
SUR/ECP	86	72	83.7%	67	77.9%	63	73.3%						
International*	18	16	88.9%	12	66.7%	12	66.7%						
White	540	475	88.0%	444	82.2%	411	76.1%						
Unknown	4	4	100.0%	4	100.0%	4	100.0%						
Fall 2014	696	613	88.1%	576	82.8%								
Women	415	363	87.5%	340	81.9%								
Men	281	250	89.0%	236	84.0%								
SUR/ECP	95	78	82.1%	70	73.7%								
International*	35	33	94.3%	32	91.4%								
White	561	498	88.8%	470	83.8%								
Unknown	5	4	80.0%	4	80.0%								
Fall 2015	691	590	85.4%										
Women	425	366	86.1%										
Men	266	224	84.2%										
SUR/ECP	91	78	85.7%										
International*	30	25	83.3%										
White	559	477	85.3%										
Unknown	11	10	90.9%										
Fall 2016	685												
Women	423												
Men SUB/ECD	262 96												
SUR/ECP International*													
International*	557												
White	557												
Unknown	1												

<sup>\*</sup>This category was re-aligned to match federal reporting requirements. The category was recoded to include only non-resident aliens (i.e., non-U.S. Citizens on U.S. visas). Prior to Fall 2011, this category represented non-resident aliens, resident aliens, and dual citizens.

NOTE: Under-Represented Racial/Ethnic & Cultural Populations (SUR/ECP) includes students indicated as Black/African American; American Indian/Alaska Native; Asian; Native Hawaiian/Pacific Islander; Hispanic/Latino(a); and Multi-Ethnic/two or more races.

Undergraduate Transfer Longitudinal Retention and Graduation Rates

	1ST YEAR	AR		2ND YEAR		3	3RD YEAR		4	4TH YEAR		4)	5TH YEAR		9	6TH YEAR	
		Year	Enrolled	Year	Cum	_	Year	Cum	Enrolled	Year	Cum	_	Year	Cum	Enrolled	Year	Cum
YEAR	Transfers	Grads	2nd Fall	Grads	Grads	3rd Fall	Grads	Grads	4th Fall	Grads	Grads	5th Fall	Grads	Grads	6th Fall	Grads	Grads
Fall	91	0	73	41	41	54	39	53	19	13	99	7	0	99	1	-	29
2007		%0.0	80.2%	15.4%	15.4%	59.3%	42.9%	58.2%	20.9%	14.3%	72.5%	2.2%	0.0%	72.5%	1.1%	1.1%	73.6%
Fall	82	0	62	12	12	43	31	43	14	11	54	4	3	57	-	0	57
2008		0.0%	75.6%	14.6%	14.6%	52.4%	37.8%	52.4%	17.1%	13.4%	65.9%	4.9%	3.7%	%5.69	1.2%	%0.0	%5.69
Fall	63	1	51	11	12	39	29	41	11	∞	46	7	_	50	_ '	0	20
2009		1.6%	81.0%	17.5%	19.0%	%61.9%	46.0%	65.1%	17.5%	12.7%	77.8%	3.2%	1.6%	79.4%	1.6%	%0.0	79.4%
Fall	66	C	8	6	6	69	15	9	16	16	92	'n	0	82	4	c	82
2010	`	%0.0	82.8%	9.1%	9.1%	69.7%	51.5%	%9:09	16.2%	16.2%	76.8%	3.0%	2.0%	78.8%	4.0%	0.0%	78.8%
Fall	83	0	09	11	11	48	34	45	12	11	56	1	- :	57	0		
2011		%0.0 —	72.3%	13.3%	13.3%	57.8%	41.0%	54.2%	14.5%	13.3%	67.5%	1.2%	1.2%	%2.89	0.0%		
Fall 2012	/3	0.0%	57 78.1%	8 11.0%	8 11.0%	46 63.0%	33 45.2%	41 56.2%	13 17.8%	15.1%	52 71.2%	2.7%					
Fall 2013	100	0 0.0%	73 73.0%	10.0%	10.0%	64 64.0%	37 37.0%	47	18 18.0%								
Fall 2014	81	0 0.0%	67 82.7%	12 14.8%	12 14.8%	52 64.2%											
Fall 2015	83	2.4%	72 86.7%														
Fall 2016	08																

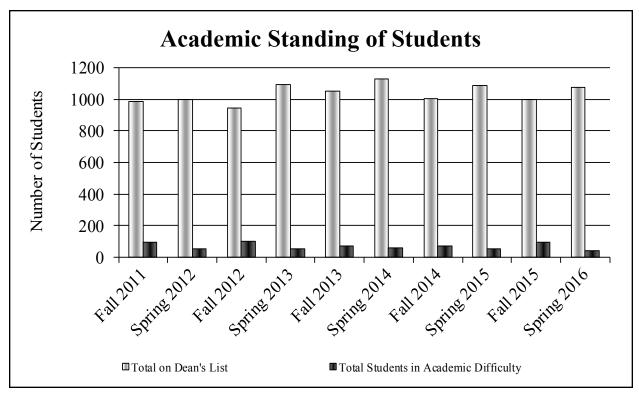
Mid-Year Withdrawals and Spring Enrollments of Full-Time Undergraduate Students

			STUDENT LOSS	S			STUDENT GAIN		
	With	Withdrawals End of		Sem. Off/ Med. Leave/			Return from Sem. Off & Med. Leave/		
YEAR	During Semester	Semester & Suspensions	Graduation	Fall FT Red. to Spring PT	TOTAL LOSS	New Students	Fall PT Incr. to Spring FT	TOTAL	NETLOSS
2006-07	6	92	77	43	221	64	12	92	145
2007-08	10	91	79	41	221	58	S	63	158
2008-09	4	77	61	40	182	47	15	62	120
2009-10	7	88	50	43	188	42	24	99	122
2010-11	12	83	68	55	239	51	14	65	174
2011-12	7	84	64	45	200	55	12	29	133
2012-13	7	74	53	55	189	99	17	73	116
2013-14	11	62	61	38	172	53	13	99	106
2014-15	S	62	65	61	193	47	10	57	136
2015-16	7	58	98	56	207	47	23	70	137

Source: Registrar's Office

### Academic Standing of Undergraduate Students at End of Semester

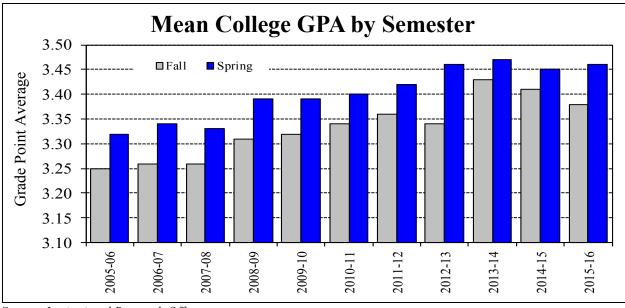
	201	1-12	201	2-13	201	3-14	201	4-15	20	15-16
	FALL	SPRING								
Students on Dean's List										
First-Year	243	129	189	130	248	161	238	136	260	141
Sophomores	215	265	210	270	205	243	218	251	192	262
Juniors	263	232	269	275	273		227		249	242
Seniors	264	372	278	417	329	453	324	444	295	431
Total on Dean's List	985	998	946	1092	1055	1127	1007	1089	996	1076
% of Full-Time Students	36%	39%	35%	43%	39%	45%	38%	44%	37%	44%
Students Removed from Academic Probation*	14	25	20	31	11	22	14	19	11	28
% of Full-Time Students	0.5%	1.0%	0.7%	1.2%	0.4%	0.9%	0.5%	0.8%	0.4%	1.1%
Total on Academic Probation	27	14	36	18	28	16	23	14	28	9
% of Full-Time Students	1.0%	0.6%	1.3%	0.7%	1.0%	0.6%	0.9%	0.6%	1.0%	0.4%
Students Receiving an Academic Warning	43	25	46	24	32	28	37	35	52	25
% of Full-Time Students	1.6%	1.0%	1.7%	1.0%	1.2%	1.1%	1.4%	1.4%	1.9%	1.0%
Academic Suspensions	23	18	19	11	13	17	10	6	14	6
% of Full-Time Students	0.8%	0.7%	0.7%	0.4%	0.5%	0.7%	0.4%	0.2%	0.5%	0.2%
Total Students on Probation, Warning										
and Suspension	93	57	101	53	73	61	70	55	94	40
% of Full-Time Students	3.4%	2.3%	3.7%	2.1%	2.7%	2.4%	2.6%	2.2%	3.5%	1.6%



Source: Registrar's Office

### **Undergraduate Grade Distribution and Mean GPA by Semester**

														MEAN
YEAR	SEM	A	<b>A-</b>	<b>B</b> +	В	В-	C+	C	C-	D+	D	F	P	<b>GPA</b>
2005-06	FALL	28.4	16.8	11.8	12.2	6.1	3.7	4.2	2.1	0.8	1.4	1.5	10.9	3.25
2003-00	SPRING	31.7		11.6		5.4	3.3	3.3	1.6	0.6	1.4	1.3	11.2	3.32
2006-07	FALL	28.1	16.4	12.6	13.1	6.3	4.0	3.9	0.5	0.6	1.3	1.2	12.0	3.26
	SPRING	31.4	16.2	11.8	11.9	5.5	3.4	3.5	1.5	0.6	0.9	1.0	12.3	3.34
2007-08	FALL	28.2			12.9	6.3	3.6	3.9	1.5	0.6	1.4		11.9	3.26
	SPRING	31.0	16.5	11.5	12.3	5.7	3.5	3.3	0.9	0.5	0.9	0.9	13.0	3.33
2008-09	FALL	28.4	16.7	12.0	13.0	6.0	3.8	3.7	1.5	0.6	1.1	0.9	12.3	3.31
	SPRING	33.7	15.4	11.2	11.6	5.6	3.1	3.0	1.3	0.5	1.0	0.9	12.7	3.39
2009-10	FALL	29.0	16.8	11.8	12.6	6.1	3.2	3.8	1.6	0.7	1.1	1.0	12.4	3.32
	SPRING	32.3	17.1	11.6	11.5	5.0	3.3	3.0	1.1	0.5	0.9	0.9	12.7	3.39
2010-11	FALL	29.5	16.6	11.9	12.6	6.0	3.3	3.4	1.4	0.6	1.1	0.8	12.7	3.34
	SPRING	31.8	17.4	12.0	11.8	5.1	2.7	2.9	1.3	0.5	0.9	0.7	13.0	3.40
2011-12	FALL	31.2	16.6	11.3	11.6	5.7	3.0	3.2	1.5	0.5	0.8	1.1	13.5	3.36
	SPRING	33.9	16.5	12.1	11.2	4.9	2.8	2.6	1.1	0.4	0.8	0.7	12.8	3.42
2012-13	FALL	30.3	15.7	12.3	12.5	6.0	3.2	3.3	1.3	0.7	1.0	1.1	12.8	3.34
	SPRING	35.8	16.4	11.4	11.0	4.8	2.6	2.4	1.1	0.4	0.7	0.6	12.9	3.46
2013-14	FALL	35.0	16.0	10.9	11.4	5.0	2.7	2.8	1.2	0.4	0.7	0.8	12.8	3.43
	SPRING	37.8	15.8	10.7	10.3	4.8	2.7	2.6	0.9	0.4	0.7	0.7	12.5	3.47
2014-15	FALL	33.1	16.7	11.2	11.3	5.4	3.2	2.8	1.4	0.5	0.8	0.6	13.1	3.41
	SPRING	36.7	16.3	10.7	10.5	4.9	2.8	2.5	1.3	0.5	0.7	0.7	12.4	3.45
2015-16	FALL	34.0	16.6	10.9	11.5	5.5	3.3	3.1	1.6	0.6	0.9	1.0	11.0	3.38
	SPRING	37.9	17.0	10.9	10.4	4.9	2.8	2.5	1.2	0.5	0.7	0.6	10.5	3.46



# Graduates by School, Department, and Major at Undergraduate Level

SCHOOL OF THE ARTS	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
SCHOOL OF THE ARTS MUSIC	11	19	18	19	16	19	28	29	21	22
Music	6	7	5	11	2	5	5	8	10	<b>23</b> 7
Music Business					1	0	1	1	1	3
Music Education	5	12	13	8	13	13	19	16	8	11
Music Performance						1	3	4	1	2
Music and Worship	0	0	0	0	0	0	0	0	1	0
THEATRE AND DANCE	6	9	4	7	6	9	7	10	5	8
Arts Management	6	9	4	7	6	9	7	1	0	0
Dance										3
Digital Media Theatre	6	9	4	7 7	6	9	7 7	1 8	2 2	0 4
Musical Theatre	6 0	0	0	0	0	0	0	0	1	1
	20				27		24	1.0		20
VISUAL ARTS Art Business	29	23 1	31 1	25 1	27 0	0	24 1	16 0	0	30 1
Art Education	2	3	4	4	9	6	4	4	3	4
Art History	4	4	3	5	4	3	2	1	2	0
Digital Media								1	6	6
Studio Art	23	15	23	15	14	13	17	10	11	19
School Total	46	51	53	51	49	50	59	55	48	61
Percentage	6.9%	8.1%	8.5%	8.0%	8.1%	7.9%	9.4%	8.4%	7.6%	9.3%
SCHOOL OF BUSINESS, EDUCATION & SOCIAL SCIENCES										
EDUCATION	54	52	38	51	59	47	52	52	49	45
Education with Teaching Cert. in PreK-4										
(was Early Childhood Education)  Education with Dual Teching Cert. in PreK-4 and	6	5	2	6	8	1	19	15	9	7
Special Education	4	0	0	0	0	0	24	24	29	30
Education with Teaching Cert. in grades 4-8							6	11	9	4
Educational Studies				3	4	2	1	2	2	4
Elementary Education	44	47	36	42	47	44	2			
HUMAN DEVELOPMENT AND FAMILY SCIENCE	24	28	27	32	29	27	29	21	23	34
Child and Family Services										1
Family & Consumer Sciences Educ Cert.	0	4	3	3	5	1	9	3	3	2
Human Development and Family Science	24	24	24	29	24	26	20	18	20	31
MANAGEMENT AND BUSINESS	79	69	87	86	81	85	80	83	84	93
Accounting	23	18	19	21	24	20	20	21	23	24
Business Administration	34	22	22	34	34	35	30	37	37	36
Economics (BA)	4	6	3	1	1	0	1	2	5	1
Economics (BS)	0	0	2	1	0	0	0	0	0	0
Entrepreneurship	0	0	0	0	1	1				
Human Resource Management International Business	1 5	0 11	8 9	6	1 5	2 11	4 11	9	3	11
Marketing	12	12	24	17	15	16	14	14	16	21
PSYCHOLOGY	36	36	46	54	48	45	46	48	52	46
Biopsychology Psychology	4 32	3 33	4 42	9 45	8 40	10 35	9 37	8 40	16 36	8 38
	32	55	12	13	-10	55	37	10	50	50
SOCIAL WORK	14	8	7	8	5	17	17	18	15	14
Human Services	1.4					17	17	10	1.5	2
Social Work	14	8	7	8	5	17	17	18	15	12
SOCIOLOGY, ANTHROPOLOGY & CRIMINAL JUSTICE	20	14	15	17	12	29	26	24	18	19
Criminal Justice	4	5	5	13	9	19	12	16	10	13
Sociology and Anthropology	16	9	10	4	3	10	13	6	8	6
Sustainability Studies							1	2	0	0
School Total	227	207	220	248	234	250	250	246	241	251
Percentage				39.0%						

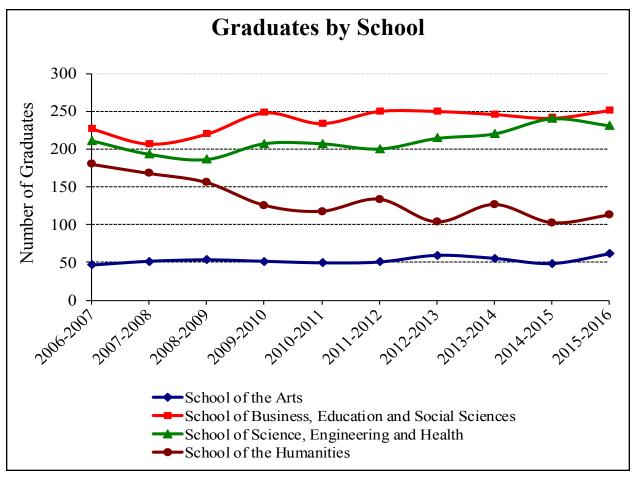
# Graduates by School, Department, and Major at Undergraduate Level

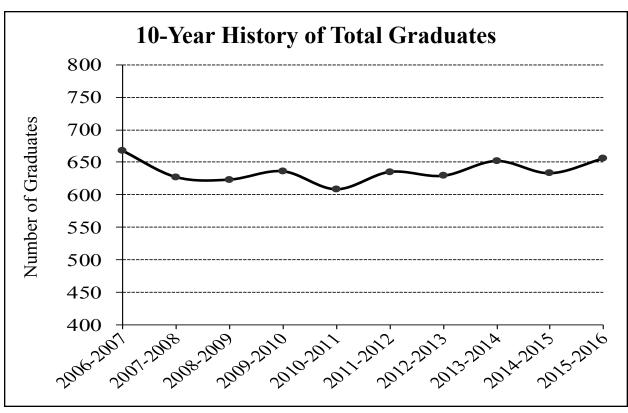
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# Graduates by School, Department, and Major at Undergraduate Level

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
SCHOOL OF THE HUMANITIES										
BIBLICAL AND RELIGIOUS STUDIES Bible	<b>34</b>	33 10	<b>23</b>	31	19	31	22	25	25	25
Biblical and Religious Studies		1	5	5	7	8	4	6	5	6
Christian Ministries	24	17	15	26	12	23	18	19	20	19
Religion	2	5	1							
COMMUNICATION	41	38	41	23	20	23	23	38	34	35
Broadcasting	2	4	4	4	3	4	5	6	0	2
Broadcasting, Telecommunications and Mass Media	2	0	0	0	0	0				
Communication Digital Media	37	34	37	19	17	18	9	16 1	9	14 4
Film and Media Arts							4	6	9	2
Journalism						0	0	3	8	3
Media, Culture and Technology										1
Public Relations						1	5	6	8	9
ENGLISH	46	46	39	24	22	35	24	22	17	19
English	35	32	29	21	15	26	17	18	10	15
English Teacher Certification	3	5	7	2	5	7	5	3	7	4
Humanities Literature Concentration	6	3	1	0	0	0	0	0	0	0
Journalis m	2	6	2	1	2	2	2	1	0	0
HISTORY	25	21	17	20	19	16	16	17	10	15
History	15	15	10	12	16	14	8	11	5	12
History Social Studies Certification	7	4	6	6	3	2	8	6	5	3
Humanities History Concentration	3	2	1	2	0	0	0	0	0	0
MODERN LANGUAGES	13	15	12	8	14	9	5	7	8	6
Chinese Business										2
Chinese Studies									1	0
French	4	5	0	0	0	0	2	0	0	1
French Teacher Certification German	0	0	1	1 2	4 2	0	0	1 1	1 2	0
German Teacher Certification	0	1	0	0	0	0	1	0	0	0
Spanish	4	4	3	3	5	3	1	1	2	1
Spanish Teacher Certification	1	4	4	2	3	4	1	4	2	1
Spanish Business	3	1	0	0	0	2	0	0	0	1
PHILOSOPHY	<b>8</b> 3	0	7	<b>4</b>	5	6	3	0	0	0
Humanities Philosophy Concentration Philosophy	5	2	3	3	5	6	3	3	1	1
POLITICS AND INTERNATIONAL RELATIONS	12	12	16	15	15	10	8	10	6	7
Politics (was Political Science until F01)	12	12	16	15	15	10	8	10	6	7
NO DEPARTMENT	0	0	0	0	3	3	2	4	3	4
Ethnic and Area Studies										1
Humanities	0	0	0	0	3	2	1	3	1	0
Peace and Conflict Studies						1	1	1	2	3
School Total	179	167	155	125	117	133	103	126	104	112
Percentage				19.7%						
NO SCHOOL/DEPARTMENT										
Individualized Major	5	9	9	5	1	2	3	5	0	1
			-							
School Total Percentage	5 0.7%	9 1.4%	9 1.4%	5 0.8%	1 0.2%	2 0.3%	3 0.5%	5 0.8%	0 0.0%	0.2%
GRAND TOTAL	668	627	623	636	608	635	629	652	633	656

--- = not offered as a major





# PART II

GRADUATE LEVEL ACADEMIC DATA UPDATED: JUNE 29, 2017

# Graduate Student Enrollment History by Term<sup>1</sup>

		FY 2013-2014	3-2014			FY 2014-2015	4-2015			FY 2015-2016	-2016			FY 2016-2017	-2017	
	Late Summer 2013	Fall 2013	Spring 2014	Early Summer 2014	Late Summer 2014	Fall 2014	Spring 2015	Early Summer 2015	Late Summer 2015	Fall 2015	Spring 2016	Early Summer 2016	Late Summer 2016	Fall 2016	Spring 2017	Early Summer 2017
Total Head Count	182	331	371	203	225	459	472	286	217	489	510	315	251	524	563	349
Total Men Total Women	42 140	74 257	81 290	30	64 161	120 338	138 334	59 227	69	135 354	140 370	73	85 166	134	143 420	84
Full-Time Students <sup>2</sup>	163	211	242	203	213	293	316	286	213	328	341	315	245	353	352	349
Full-Time Men Full-Time Women	41	37 174	46 196	30	64 149	67 226	83 233	59 227	68 145	81 247	85 256	73	85 160	72 281	74 278	84 265
Part-Time Students	19	120	129	0	12	166	156	0	4	161	169	0	9	171	211	0
Part-Time Men Part-Time Women	1 18	37	35 94	0	0 12	53 112	55 101	0	3	54 107	55 114	0	9	62 109	69	0
Full-Time Equivalents	188	320	384	261	244	431	471	347	227	487	535	395	267	526	572	459
Total Credit Hours	563	1,919	2,301	782	732	2,586	2,826	1,040	681	2,921	3,212	1,184	801	3,153	3,430	1,378
Percent of Total Enrollment Who Are Full-Time Students	%9.68	63.7%	65.2%	100.0%	94.7%	63.8%	%6.99	100.0%	98.2%	67.1%	%6.99	100.0%	%9.76	67.4%	62.5%	100.0%
Percent of Full-time Students Who Are Men	25.2%	17.5%	19.0%	14.8%	30.0%	22.9%	26.3%	20.6%	31.9%	24.7%	24.9%	23.2%	34.7%	20.4%	21.0%	24.1%
Percent of Full-time Students Who Are Women	68.7%	82.5%	81.0%	85.2%	70.0%	77.1%	73.7%	79.4%	68.1%	75.3%	75.1%	76.8%	65.3%	%9.67	79.0%	75.9%
New First Time	79	77	77	19	57	135	73	28	51	100	29	30	70	101	80	28
Graduate Degree	72	59	55	14	54	91	29	21	41	78	55	23	61	83	61	22
CAGS*/Master's Certificate Non-Degree Seeking	7	12 6	13	3 2	0	32	s -	2 S	10	22 0	11 11	6	6 0	18	17	5

'Graduate program data is difficult to compare from one year to the next due to inconsistent calendars. Prior to late summer 2011, the graduate program had sessions within the fall and spring term. Starting in late summer 2011, <sup>2</sup>Considered full-time for the entire fiscal year with 18 credits, full-time in fall and spring with 6 credits, and full-time in late and early summer with 3 credits. Prior to late summer 2011, full-time was based on 9 credits. the graduate program had a late summer, fall, spring, and early summer term. Please take this into consideration when interpreting the data.

<sup>\*</sup>Certificate of Advanced Graduate Studies

Source: Institutional Research Office

# **Graduate Student Enrollment History by End of Fiscal Year**

	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Total Undunlicated Head Count	89	180	247	320	447	593	626	689
Total Unduplicated Head Count	89	180	247	320	44 /	393	020	089
Men	38	61	75	101	98	164	170	186
Women	51	119	172	219	349	429	456	503
White	78	169	227	300	399	521	548	597
Total from Under-Represented								
Racial/Ethnic Cultural Populations	3	4	13	20	47	67	71	79
American Indian/Alaskan Native	0	0	0	0	1	1	1	1
Asian	1	1	2	3	7	9	6	8
Black/African American	2	3	8	8	24	33	40	44
Hispanic/Latino(a)	0	0	3	8	15	22	22	24
Multi-Ethnic/2 or more Races	0	0	0	0	0	2	2	2
International	0	0	0	0	0	2	4	7
Unknown Race/Ethnicity	8	7	7	1	1	3	3	6
Art Education		12	12	15	14	13	6	
Business and Leadership	 		12			33	39	54
Conducting	23	48	60	79	77	110	107	119
Counseling	66	120	147	157	220	254	284	304
Dietetics						4	8	10
Education			17	35	69	100	100	101
Higher Education			8	26	39	48	48	45
Nursing					21	28	34	56
Youth and Young Adult Ministry			3	8	7	3		
Full-Time Equivalents <sup>1</sup>	63	133	169	203	309	399	444	487
Total Cuadit Hanne	1.107	2 200	2.042	2 (5 1	5 5 ( 5	7 104	7,000	0.762
Total Credit Hours	1,126	2,389	3,043	3,654	5,565	7,184	7,998	8,762
New First Time	89	95	101	138	252	279	247	279
Graduate Degree	70	83	84	107	200	224	195	226
CAGS*/Master's Certificate	10	6	3	8	34	45	49	49
Non-Degree Seeking	9	6	14	23	18	10	3	4

<sup>&</sup>lt;sup>1</sup>Considered full-time for the entire fiscal year with 18 credits.

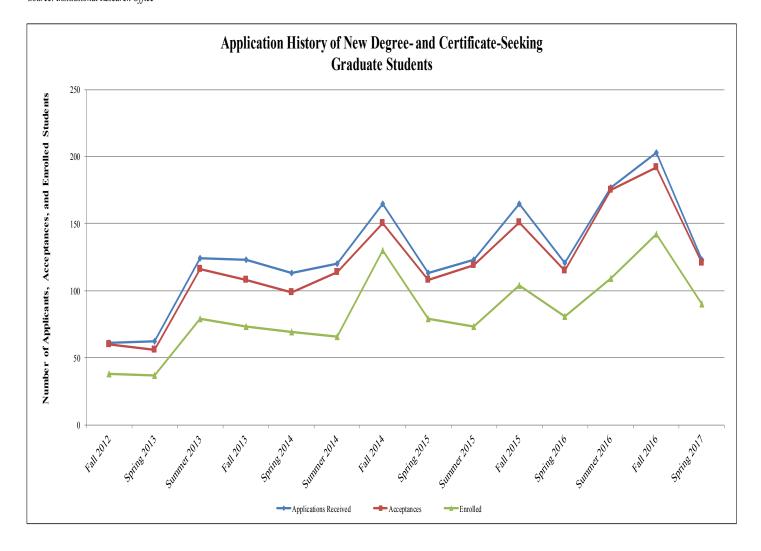
<sup>\*</sup>Certificate of Advanced Graduate Studies

# Graduate Enrollment by State of Origin

								3								
		FY 20	FY 2013-2014			FY 2(	FY 2014-2015			FY 2015-2016	5-2016			FY 2016-2017	-2017	
	Late Summer 2013	Fall 2013	Spring 2014	Early Summer 2014	Late Summer 2014	Fall 2014	Spring 2015	Early Summer 2015	Late Summer 2015	Fall 2015	Spring 2016	Early Summer 2016	Late Summer 2016	Fall 2016	Spring 2017	Early Summer 2017
Pennsylvania	164 90.11%		39	170	8		8	215	163 75.12%		366 71.76%	238 75.56%	165	371 70.80%	3%	234 67.05%
Total Non-Pennsylvania	.89%	59 17.82%	% 66 17.79%	33 16.26%	45 20.00%	6 99 21.57%	% 116 24.58%	67 23.43%	54 24.88%	6 132 26.99%	144 28.24%	77 24.44%	84 33.47%	153 29.20%	180 31.97%	115 32.95%
Alaska	1 0.55%		% 1 0.27%	0	-	0	%00.0 0 %	0	0 0.00%	0	0 0.00%	0 0.00%	0	0	0 0.00%	0 0.00%
Arizona	0 0.00%	0 0.00%	% 00.00%	0 0.00%	1 0.44%	6 2 0.44%	% 2 0.42%	3 1 0.35%	0 0.00%	6 1 0.20%	2 0.39%	1 0.32%	2 0.80%	0.19%	1 0.18%	1 0.29%
California	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	1 0.44%	6 3 0.65%	% 3 0.64%	5 1 0.35%	1 0.46%	6 2 0.41%	2 0.39%	2 0.63%	3 1.20%	3 0.57%	3 0.53%	1 0.29%
Colorado	0 0.00%	0 0.00%	6 1 0.27%	0 0.00%	0 0.00%	% 1 0.22%	% 1 0.21%	5 1 0.35%	0 0.00%	6 1 0.20%	2 0.39%	3 0.95%	3 1.20%	, 4 0.76%	5 0.89%	2 0.57%
Connecticut	0 0.00%	1 0.30%	6 1 0.27%	0 0.00%	2 0.89%	6 2 0.44%	% 3 0.64%	0 0.00%	2 0.92%	6 3 0.61%	2 0.39%	0 0.00%	0 0.00%	3 0.57%	3 0.53%	4 1.15%
Delaware	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	6 2 0.44%	% 2 0.42%	5 2 0.70%	0 0.00%	6 2 0.41%	3 0.59%	1 0.32%	3 1.20%	3 0.57%	2 0.36%	1 0.29%
District of Columbia	0 0.00%	0 0.00%	% 00.00%	0 0.00%	0 0.00%	6 1 0.22%	% 1 0.21%	5 1 0.35%	0 0.00%	6 1 0.20%	1 0.20%	1 0.32%	1 0.40%	0.19%	1 0.18%	0 0.00%
Florida	1 0.55%	2 0.60%	6 3 0.81%	3 1.48%	4 1.78%	6 6 1.31%	% 5 1.06%	5 5 1.75%	2 0.92%	6 6 1.23%	5 0.98%	2 0.63%	3 1.20%	5 0.95%	8 1.42%	5 1.43%
Georgia	1 0.55%	3 0.91%	6 3 0.81%	3 1.48%	2 0.89%	% 5 1.09%	% 5 1.06%	5 2 0.70%	3 1.38%	6 5 1.02%	5 0.98%	4 1.27%	4 1.59%	, 5 0.95%	5 0.89%	4 1.15%
Hawaii	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	% 1 0.22%	% 1 0.21%	5 1 0.35%	1 0.46%	6 1 0.20%	2 0.39%	1 0.32%	%00.0 0	0.19%	1 0.18%	0 0.00%
Idaho		0	0	0	0 0.00%	-	-	-	1 0.46%	-	1 0.20%	1 0.32%	0	-	2 0.36%	1 0.29%
Minois		-	-	-	0	3	3	-	0 0.00%	6	2 0.98%	2 0.63%	7	S	3 0.53%	3 0.86%
Indiana		-	-	0	0	-	2	-	1 0.46%	-		2 0.63%	7	8	3 0.53%	4 1.15%
Iowa		0	0	0	-	-	-	-		0			0	0	1 0.18%	1 0.29%
Kentucky		7	-	0	0	-	0	0		0		%00.0 0	0	-		0 0.00%
Louisiana	0 0.00%	0 0.00%	6 1 0.27%	0 0.00%	0 0.00%	%00.0 0.00%	% 00.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	%00.0 0	0 0.00%	0 0.00%	0 0.00%
Massachusette				0 0	2	2	04 -			ţ (			3 "	7 6		3 0.86%
Michigan		-	0	0	2	2	2	2		7 2		0 0.00%	0	2	1 0.18%	1 0.29%
Minnesota	1 0.55%	1 0.30%	6 2 0.54%	0 0.00%	1 0.44%	% 1 0.22%	% 1 0.21%	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	0 0.00%	%00.0 0	0 0.00%	0 0.00%
Mississippi	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	% 1 0.22%	%00.0 0 %	0 0.00%	0 0.00%	6 1 0.20%	1 0.20%	1 0.32%	0 0.00%	, 1 0.19%	1 0.18%	0 0.00%
Missouri	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0 %	%00.0 0 %	0.00%	0 0.00%	%00.0 0 9	0 0.00%	0 0.00%	%00.0 0	0.19%	1 0.18%	1 0.29%
Montana		0	0	0	0	0	-	0		-		1 0.32%	0	0	0 0.00%	0 0.00%
Nevada		0	-	0	0	0	0	0	0 0.00%	0	0 0.00%	0 0.00%	0	0		
New Hampshire		0	0	0	0	0	0	0	1 0.46%	-		1 0.32%	0	-		
New Jersey		2 ,	12	۲ (	۲ ,	13	15	r .		9 5		7 2.22%	6 5	21		
North Carolina	%00.0	3 0.91%	% 2 I.35% % 0 0.00%	0.99%	0 0.00%	% 1 .31% % 1 0.22%	% 11 2.33% % 2 0.42%	8 2.80%	0 2.76%	0 1/ 3.48%	2 039%	8 2.54%	0 0.00%	4.01%	3 053%	0 0.00%
Ohio		-	6	-	0		4	2	1 0.46%	-		1 0.32%	-	4	4 0.71%	3 0.86%
Oklahoma	0 0.00%	1 0.30%	% 1 0.27%	0 0.00%	0 0.00%	%00.0 0 %	%00.0 0 %	%00.0 0 9	0 0.00%	6 2 0.41%	2 0.39%	0 0.00%	%00.0	%00.0 0 0	0 0.00%	0 0.00%
Oregon	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0 %	%00.0 0 %	0 0.00%	%00.0 0	6 1 0.20%	0 0.00%	0 0.00%	%00.0 0	%00.0 0 0	1 0.18%	0 0.00%
South Carolina		-	0	-	0	-	7	-		4	2 0.39%		7	4	6 1.07%	4 1.15%
South Dakota		0	0	0	0	0	0	0		0	1 0.20%	0 0.00%	- «	2 .	1 0.18%	1 0.29%
Termessee		4 -	-	0 4	0	0 :	-  =	o 1	0 0.00%	0	0 0.00%	0 0.00%	، د		0.18%	0.29%
Trah	0 0.00%	0 0.00%	% O U 0 %	0 0 00%	0 0.00%	0 13 2.83%	% 11 2.33%	0 0.00%	3 1.38%	0 0 1.25%	8 1.57%	1 0 32%	3 1.20%		1 0.18%	1 0.29%
Vermont							-	-		-	1 0.20%	%00 0 0	-	-	0 000%	%0000 0
Virginia		, m	4	2	2 0.89%	S		4	3 1.38%	. ∞	12 2.35%	9 2.86%	- ∞	12		9 2.58%
Washington	0 0.00%	0 0.00%	0	0	0	0	2	3	1 0.46%	S		3 0.95%	4	7		7 2.01%
West Virginia	0 0.00%	2 0.60%	6 1 0.27%	0 0.00%	0 0.00%	%00.0 0 %	%00.0 0 %	00.00%	0 0.00%	6 1 0.20%	1 0.20%	1 0.32%	%00:0 0	0.19%	1 0.18%	0 0.00%
Wisconsin	0 0.00%	1 0.30%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0 %	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0	0 0.00%	0 0.00%	0 0.00%
Wyoming	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	% 1 0.22%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0 %	0 0.00%	0 0.00%	%00.0 0	%00.0 0	0 0.00%	0 0.00%
Other Foreign Countries		0	0	0	0	4	S.	4		S			2			3 0.86%
Unknown	0 0.00%	0 0.00%	%00:0 0 %	0 0.00%	2 0.89%	%00.0 0 %	%00.0 0 %	%00.0 0 9	%00 <sup>.</sup> 0	6 3 0.61%	5 0.98%	0 0.00%	1 0.40%	3 0.57%	4 0.71%	1 0.29%
Grand Total	182	331	371	203	225	459	472	286	217	489	510	315	251			349
Number of States Represented	10	22	21	10	91	56	29	24	20	31	31	26	22	33	33	26

# **Application History of New Degree- and Certificate-Seeking Graduate Students**

	Fall	Spring	Summer	Fall	Spring									
	2012	2013	2013	2013	2014	2014	2014	2015	2015	2015	2016	2016	2016	2017
Applications Received	61	62	124	123	113	120	165	113	123	165	121	177	203	123
Men	19	16	32	27	23	35	61	39	23	34	31	. 36	44	38
Women	42	46	92	96	90	85	104	74	100	131	81	141	159	85
Acceptances	60	56	116	108	99	114	150	108	119	151	115	175	192	121
Men	18	15	27	25	19	33	56	36	22	29	29	35	41	37
Women	42	41	89	83	80	81	94	72	97	122	77	140	151	84
Acceptance Rate	98.4%	90.3%	93.5%	87.8%	87.6%	95.0%	90.9%	95.6%	96.7%	91.5%	95.0%	98.9%	94.6%	98.4%
Enrolled	38	37	79	73	69	66	130	79	73	104	81	109	142	90
Men	12	11	17	16	10	20	52	28	15	21	19	25	26	29
Women	26	26	62	57	59	46	78	51	58	83	62	. 84	116	61
Yield Rate	63.3%	66.1%	68.1%	67.6%	69.7%	57.9%	86.7%	73.1%	61.3%	68.9%	70.4%	62.3%	74.0%	74.4%



# Graduate Student Enrollment History by Term, Major, Educational Goal, and Concentration

Dau			13-2014	0 001	, <del></del>	FY 201				FY 201				FY 201	6-2017	
	Late Summer	Fall	Spring	Early Summer	Late Summer		Spring	Early Summer	Early Summer		Spring	Early Summer	Late Summer		Spring	Early Summer
LDT VIDEO THOU	2013	2013	2014	2014	2014	Fall 2014	2015	2015	2015	Fall 2015	2016	2016	2016	Fall 2016	2017	2017
ART EDUCATION	7	13	14	9	4	12	11	4	6	0	0	0				
Department Total Percentage	7 3.8%	13 3.9%	14 3.8%	4.4%	4 1.8%	12 2.6%	11 2.3%	4 1.4%	6 2.8%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	0.0%	0.0%
BUSINESS AND LEADERSHIP MASTER OF BUSINESS ADMINISTRATION					0	27 10	27 15	18	0	35 19	39 18	31 14	0	43 29	50 31	35 17
Digital Marketing Management														1 1	2 2	2 2
Organizational/Strategic Communication														1	1	1 0
Social Entrepreneurship Strategic Leadership Undeclared												 1		23	25 0	12
MASTER OF ARTS IN STRATEGIC LEADERSHIP MASTER'S CERTIFICATE					0	14 3	12	10 0	0	15 1	2 20 1	16 1	0	3 13 1	18	0 16 2
Department Total	0	0	0	0	0	27	27	18	0	35	39	31	0	43	50	35
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%	5.7%	6.3%	0.0%	7.2%	7.6%	9.8%	0.0%	8.2%	8.9%	10.0%
CONDUCTING MASTER OF MUSIC IN CONDUCTING	43	58	58	8	68	75 66	79 72	16	50 46	79 71	78 68	25	73	70 65	88	41
Choral Conducting Orchestral Conducting	10 3	14 6	17 5	8	20 4	19 5	20 4	14 0	0 4	24 8	27 7	15 6	22 10	19 10	29 10	14 9
Wind Conducting Undeclared	27 0	31 0	35 1	0	37 1	41 1	47 1	1	42 0	38 1	34 0	2 0	41 0	36 0	4 <u>2</u> 0	18 0
CERTIFICATE OF ADVANCED GRADUATE STUDIES NON-DEGREE SEEKING	1	3 4	3	2 1	3	5 4	3	3 0	3	8	9	1	8	5 0	6 1	1
Department Total Percentage	43 23.6%	58 17.5%	63 17.0%	11 5.4%	68 30.2%	75 16.3%	79 16.7%	19 6.6%	50 23.0%	79 16.2%	78 15.3%	25 7.9%	81 32.3%	70 13.4%	88 15.6%	44 12.6%
COUNSELING	49	157	184	115	68	192 172	206 189	152	85	219	236	166	90	237 222	246	170
MASTER OF ARTS IN COUNSELING Marriage, Couple & Family Counseling	47 9	145 35	165 41	107 25	67 15	32	38	142 34	81 13	203 42	42	161 36	89 14	47	<b>222</b> 45	31 31
Clinical Mental Health Counseling School Counseling	19 17	67 40	76 46	56 26	33 19	88 51	97 53	78 30	40 27	106 54	114 64	80 44	47 27	110 63	112 62	96 28
Undeclared CERTIFICATE OF ADVANCED GRADUATE STUDIES	2 2	3 8	2 12	0 4	0 1	1 14	1 14	0 9	3	1 16	2 14	5	1 1	2 14	3 23	1
NON-DEGREE SEEKING Department Total	49	157	184	115	68	192	206	1 152	85	219	236	166	90	237	246	1 170
Percentage	26.9%	47.4%	49.6%	56.7%	30.2%	41.8%	43.6%	53.1%	39.2%	44.8%	46.3%	52.7%	35.9%	45.2%	43.7%	48.7%
DIETETICS MASTER'S CERTIFICATE					0	4	4	0	4	8	8	0	6	10	10	0
Department Total Percentage	0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	4 0.9%	4 0.8%	0 0.0%	4 1.8%	8 1.6%	8 1.6%	0 0.0%	6 2.4%	10 1.9%	10 1.8%	0 0.0%
EDUCATION MASTER'S IN EDUCATION	33	44 35	59 42	32 29	31 24	78 51	76 57	45 41	22 16	74 58	77 57	46 39	37 28	77 61	81 66	47 41
Curriculum and Instruction Special Education	1 6	1 9	1 8	1 5	3	9	17 12	13	4 3	16	16 8	9	8 4	21	20 7	11 5
Special Education w/ Certificate Teach English Speakers Other Language	9	11	16 6	9	7 2	15 8	15 7	8	7 0	17	15 10	14 5	9 2	15 7	16 10	10 6
TESOL with Specialist Letter	8 0	8	9	8	5	9	6	5	2	7	8	8	5	13	13	9
Undeclared MASTER'S CERTIFICATE/CERT. OF ADV. GRAD. STUDIES	3	0 <b>8</b>	14	3	7	0 25	0 18	3	6	16	0 19	7	9	15	0 15	6
NON-DEGREE SEEKING Department Total	33	44	59	32	31	78	76	45	22	74	77	46	37	77	81	47
Percentage	18.1%	13.3%	15.9%	15.8%	13.8%	17.0%	16.1%	15.7%	10.1%	15.1%	15.1%	14.6%	14.7%	14.7%	14.4%	13.5%
HIGHER EDUCATION MASTER OF ARTS IN HIGHER EDUCATION	28	33	31	20 19	30	44	43	26	30	44	44	25 25	25 25	38	38	22
Academic Support Services College Athletics Leadership (formerly College Athl. Mgmt.)	8	8	7	6	10	6 15	6	8	5 9	7 14	8	5	7 8	10 9	9	5
Strategic Leadership Student Affairs	4	5	9	6	9	1	1	9	12	13	0 13	5	3	6	6	5
Teach English Speakers Other Language Individualized Concentration	16	20	15	7	0 11	1 8	1 8	1 5	0 4	0 10	9	0 6	0 4	6	0 5	0
NON-DEGREE SEEKING	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0
Department Total Percentage	28 15.4%	33 10.0%	31 8.4%	20 9.9%	30 13.3%	9.6%	43 9.1%	26 9.1%	30 13.8%	9.0%	44 8.6%	25 7.9%	25 10.0%	38 7.3%	38 6.7%	6.3%
NURSING MASTER OF SCIENCE IN NURSING	19 19	20 19	17 17	13 13	24 24	24 24	25 25	22	20	30 30	28 27	22	12 6	49 31	50 33	31 12
DOCTOR OF NURSING PRACTICE NON-DEGREE SEEKING	0	1	0	0	0	0	0	0	0	0	1	0	6	18 0	17 0	19 0
Department Total Percentage	19 10.4%	20 6.0%	17 4.6%	13 6.4%	24 10.7%	24 5.2%	25 5.3%	22 7.7%	20 9.2%	30 6.1%	28 5.5%	22 7.0%	12 4.8%	49 9.4%	50 8.9%	31 8.9%
YOUTH AND YOUNG ADULT MINISTRY	3	6	3	3	0	3.2%	1	0	0	0	0	0	4.876	9.4%		8.976
Department Total Percentage	3 1.6%	6 1.8%	3 0.8%	3 1.5%	0	3 0.7%	1 0.2%	0	0	0	0 0.0%	0	0.0%	0.0%	0.0%	 0.0%
	182		371	203		459	472		217	489	510		251			
GRAND TOTAL	182	331	3/1	203	225	459	4/2	286	217	489	510	315	251	524	563	349

# New Degree and Certificate Seeking Graduate Student Longitudinal Retention and Graduation Rates by Fiscal Year

					Ret	ention				Gra	duation	ı (Cumulat	tive)	
				rolled		rolled	1	rolled		duated		duated	l	duated
		Cohort	2nd Fi	scal Year	3rd Fi	scal Year	4th Fi	scal Year	withi	n 2 Years	withi	n 3 Years	withi	n 4 Years
FY 2011-12	GRADUATE DEGREE	84	70	83.3%	54	64.3%	29	34.5%	8	9.5%	37	44.0%	52	61.9%
	Art Education	3	3	100.0%	3	100.0%	3	100.0%	0	0.0%	0	0.0%	3	100.0%
	Conducting	14	12	85.7%	11	78.6%	8	57.1%	1	7.1%	8	57.1%	11	78.6%
	Counseling	45	36	80.0%	30	66.7%	13	28.9%	3	6.7%	16	35.6%	23	51.1%
	Education	11	10	90.9%	7	63.6%	5	45.5%	0	0.0%	6	54.5%	8	72.7%
	Higher Education	8	6	75.0%	3	37.5%	0	0.0%	1	12.5%	4	50.0%	4	50.0%
	Youth and Young Adult Ministries	3	3	100.0%	0	0.0%	0	0.0%	3	100.0%	3	100.0%	3	100.0%
	CAGS*	3	3	100.0%	0	0.0%	0	0.0%	2	66.7%	2	66.7%	2	66.7%
FY 2012-13	GRADUATE DEGREE	107	89	83.2%	74	69.2%	30	28.0%	16	15.0%	62	57.9%	77	72.0%
	Art Education	6	5	83.3%	5	83.3%	4	66.7%	0	0.0%	5	83.3%	5	83.3%
	Conducting	21	19	90.5%	18	85.7%	5	23.8%	4	19.0%	13	61.9%	16	76.2%
	Counseling	44	36	81.8%	30	68.2%	16	36.4%	3	6.8%	20	45.5%	28	63.6%
	Education	17	14	82.4%	13	76.5%	4	23.5%	1	5.9%	9	52.9%	12	70.6%
	Higher Education	17	13	76.5%	8	47.1%	1	5.9%	6	35.3%	13	76.5%	14	82.4%
	Youth and Young Adult Ministries	2	2	100.0%	0	0.0%	0	0.0%	2	100.0%	2	100.0%	2	100.0%
	CAGS*/MASTER'S CERTIFICATE	8	4	50.0%	1	12.5%	0	0.0%	3	37.5%	4	50.0%	4	50.0%
FY 2013-14	GRADUATE DEGREE	200	165	82.5%	125	62.5%			30	15.0%	90	45.0%		
	Art Education	2	2	100.0%	2	100.0%			2	100.0%	2	100.0%		
	Conducting	31	29	93.5%	24	77.4%			6	19.4%	21	67.7%		
	Counseling	103	84	81.6%	69	67.0%			7	6.8%	31	30.1%		
	Education	23	21	91.3%	13	56.5%			6	26.1%	12	52.2%		
	Higher Education	21	16	76.2%	6	28.6%			9	42.9%	15	71.4%		
	Nursing	20	13	65.0%	11	55.0%			0	0.0%	9	45.0%		
	CAGS*/MASTER'S CERTIFICATE	34	22	64.7%	4	11.8%			24	70.6%	27	79.4%		
FY 2014-15	GRADUATE DEGREE	224	186	83.0%					46	20.5%				
	Business and Leadership	28	22	78.6%					9	32.1%				
	Conducting	37	29	78.4%					6	16.2%				
	Counseling	91	75	82.4%					10	11.0%				
	Education	29	27	93.1%					5	17.2%				
	Higher Education	25	20	80.0%					16	64.0%				
	Nursing	14	13	92.9%					0	0.0%				
	CAGS*/MASTER'S CERTIFICATE	45	16	35.6%					23	51.1%				
FY 2015-16	GRADUATE DEGREE	197												
	Business and Leadership	15												
	Conducting	28												
	Counseling	100												
	Education	28												
	Higher Education	20												
	Nursing	6												
	CAGS*/MASTER'S CERTIFICATE	49												

<sup>\*</sup>Certificate of Advanced Graduate Studies

# Graduates by Major, Educational Goal, and Concentration at Graduate Student Level

	2013	2014	2015	2016
ART EDUCATION	1	2	12	
MASTER OF ARTS IN ART EDUCATION	1	2	12	
Department Total	1	2	12	
Percentage	2.0%	2.3%	9.2%	0.0%
BUSINESS AND LEADERSHIP				11
MASTER OF ARTS IN STRATEGIC LEADERSHIP MASTER'S CERTIFICATE				10 1
MASTER'S CERTIFICATE  Department Total		<del></del>		11
Percentage	0.0%	0.0%	0.0%	6.8%
CONDUCTING	19	16	23	28
MASTER OF MUSIC IN CONDUCTING	19	15	22	27
Choral Conducting	8	5	5	8
Orchestral Conducting Wind Conducting	1 10	2 8	0 17	3 16
CERTIFICATE OF ADVANCED GRADUATE STUDIES	0	1	1	1
Department Total	19	16	23	28
Percentage	37.3%	18.4%	17.6%	17.4%
COUNSELING	26	39	48	56
MASTER OF ARTS IN COUNSELING	23	34	35	41
Marriage, Couple & Family Counseling	3	14	10	5
Clinical Mental Health Counseling School Counseling	12 8	8 12	12 13	23 13
CERTIFICATE OF ADVANCED GRADUATE STUDIES	3	5	13	15
Department Total	26	39	48	56
Percentage	51.0%	44.8%	36.6%	34.8%
DIETETICS			4	8
MASTER'S CERTIFICATE			4	8
Department Total	0	0	4	8
Percentage	0.0%	0.0%	3.1%	5.0%
EDUCATION	1	17	27	25
MASTER'S IN EDUCATION	1	8	13	17
Curriculum and Instruction	0	0 2	2 2	3 4
Special Education Special Education w/ Certificate	0	3	4	4
Teach English Speakers Other Language	О	2	2	4
TESOL with Specialist Letter	1	1 <b>9</b>	3	2
MASTER'S CERTIFICATE  Department Total	0	17	27	25
Percentage	2.0%	19.5%	20.6%	15.5%
HIGHER EDUCATION  MASTER OF ARTS IN HIGHER EDUCATION	1	11	14 14	24
Academic Support Services	0	0	4	2
College Athletics Leadership (formerly College Athl. Mgmt.)	1	4	3	9
Individualized Concentration	1	5	3	4
Strategic Leadership Student Affairs	0	0 2	1 2	0 9
Teach English Speakers Other Langage	0	0	1	ó
Department Total	1	11	14	24
Percentage	2.0%	12.6%	10.7%	14.9%
NURSING				9
MASTER OF SCIENCE IN NURSING				9
Department Total				9
Percentage	0.0%	0.0%	0.0%	5.6%
YOUTH AND YOUNG ADULT MINISTRY	3	2	3	
MASTER OF ARTS YOUTH AND YOUNG ADULT MINISTRY	3	2	1	
MASTER'S CERTIFICATE	0	0	2	
Department Total Percentage	3 5.9%	2 2.3%	3 2.3%	0.0%
	2.5 /0	/0	/0	J.U / U
GRAND TOTAL	51	87	131	161

# PART III

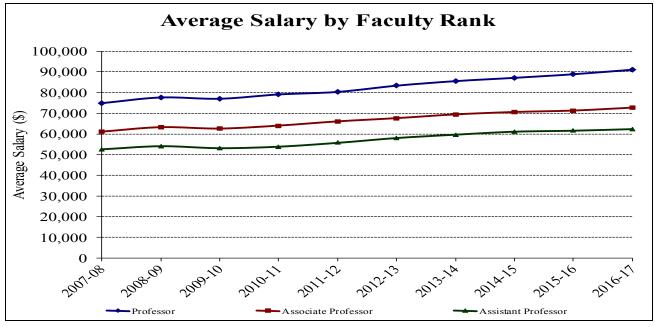
PERSONNEL DATA

### Full-Time Instructional Faculty\* by Rank, Gender, and Under-Represented Racial/Ethnic and Cultural Populations

<u>I</u>							1			
	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
<b>Total Number of Faculty</b>	175	173	170	175	177	175	178	179	192	189
Undergraduate	175	173	170	173	171	166	166	167	175	171
Graduate (Load greater than 50%)			0	2	6	9	12	12	17	18
Number of:										
Professors	47	46	48	49	53	56	60	66	71	73
Associate Professors	53	59	63	67	60	64	66	59	53	56
Assistant Professors	56	50	39	41	45	39	40	36	45	40
Instructors	2	3	2	3	1	1	1	1	0	0
Lecturers	17	15	18	15	18	15	11	17	23	20
Percentage of Total:										
Professors		26.6%								
Associate Professors	30.3%	34.1%	37.1%	38.3%	33.9%	36.6%	37.1%	33.0%	27.6%	29.6%
Assistant Professors	32.0%	28.9%	22.9%						23.4%	21.2%
Instructors	1.1%	1.7%	1.2%		0.6%	0.6%	0.6%		0.0%	
Lecturers	9.7%	8.7%	10.6%	8.6%	10.2%	8.6%	6.2%	9.5%	12.0%	10.6%
Number of:										
Women	66	66	65	69	76	76	75	74	80	79
Men	109	107	105	106	101	99	103	105	112	110
Percentage of Total:										
Women	37.7%	38.2%	38.2%	39.4%	42.9%	43.4%	42.1%	41.3%	41.7%	41.8%
Men	62.3%	61.8%	61.8%	60.6%	57.1%	56.6%	57.9%	58.7%	58.3%	58.2%
Number of:										
Non-Resident Alien	0	1	7	8	1	1	1	1	1	1
Black, Non-Hispanic	2	4	3	2	4	3	4	6	5	8
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0
Asian or Pacific Islander	4	3	3	4	2	2	3	3	5	5
Hispanic	1	1	0	0	0	1	1	1	1	1
White, Non-Hispanic	158	159	153	157	162	162	161	163	172	168
Multi-Ethnic			0	0	4	3	3	2	2	2
Unknown	10	6	4	4	4	3	5	3	6	4
<b>Includes Permanent Residents</b>						7	10	10	13	14

st Includes faculty members on refresher leaves, interim administrative assignments, and partial year faculty

<sup>&</sup>quot;---" Position does not exist



Source: Office of the Provost

2016-17 Full-Time Instructional Faculty By School, Department, Rank, Education, Years of Service, and Tenure

Term   Track			Full-Tir	Full-Time Faculty Rank	nk			Terminal	Avg Years	Tenure Status*	* SII
The control of the	SCHOOL/DEPARTMENT	Professor	Associate	Assistant	Instructor	Lecturer	TOTAL	Degree	of Service	Term	Track
1	School of the Arts	7	6	4	0	2	22	17		13	9
Education and Societies	Music	2	4	2	0	2	10	7	15.7	4	ς.
Education and Social Sciences  3	Theatre	1	2	1	0	0	4	4	7.8	2	2
Function and Social Sciences	Visual Arts	4	3	1	0	0	8	9	18.3	7	1
Business	School of Business, Education and Social Sciences	16	7	11	0	1	35	28		20	13
State   Science   3	Education	3	1	3	0	0	7	7	10.3	4	3
Broiners 3 3 2 6 6 0 1 1 6 1 1 6 1 1 1 1 1 1 1 1 1 1 1	Human Development and Family Science	3	0	1	0	0	4	3	18.0	8	1
vbogs and Criminal Justice         4         2         0         0         1         7         7         15.1         5           rices         1         1         0         0         0         3         4         12.0         1           rices         23         15         6         0         3         4         12.0         1           rices         23         15         6         0         3         4         12.0         1           s         25         15         6         0         13         13.6         12.2         1           s         4         1         0         0         0         13         14         3         4           s         1         1         1         0         0         0         0         14	Manage ment and Business	3	2	9	0	0	11	9	7.0	4	7
Obega and Criminal Justice         1         1         0         0         2         1         120         1           Inities         1         1         0         0         0         2         1         120         1           Program         23         15         6         0         3         47         44         38         1           Ow Studies         2         4         1         0         0         3         47         44         38         1           A studies         2         3         4         1         0         0         1         14         38         1           studies         2         3         4         0         0         0         0         1         1         1         1         1         4         4         4         4         4         4         4         4         4         4         4         1         1         4         4         4         4         4         4         4         4         1         1         4         4         4         4         4         4         4         4         4         4         4	Psychology	4	2	0	0	1	7	7	15.1	5	1
1   1   1   0   0   0   3   47   44   130   14	Social Work	1	1	0	0	0	2	-	12.0	1	0
Program   1	Sociology, Anthropology and Criminal Justice	1	_	-	0	0	3	3	4.3	2	1
ous Studies	Teacher Education Program		0	0	0	0	_	-	13.0	-	0
ons Studies         8         4         1         0         13         13         13         12           4         1         0         0         0         1         7         143         5           8         1         0         0         0         0         1         4         162         5           8         1         0         0         0         0         15         14         5           8         4         1         0         0         0         0         158         4           8         1         1         0         0         0         4         168         4           8         1         1         0         0         0         4         168         4           8         1         1         0         0         0         4         168         4           8         1         1         0         0         0         0         168         4         4           1         1         1         0         0         0         0         18         18         16         18           1	School of the Humanities	23	15	9	0	3	47	44		38	7
stational Relations  4 1 1 0 0 0 0 6 6 6 143 5 5  5 1 1 0 0 0 0 6 6 6 155 6  4 11.8 4 11.8 4  4 11.8 1 0 0 0 0 1 10 10 10 10 10 10 10 10 10	Biblical and Religious Studies	8	4	1	0	0	13	13	13.6	12	_
strictly Relations  attitude Attitude Relations  attitude Relation	Communication	2	3	4	0	0	6	8	10.2	5	4
string Relations  Actional Relational Relations  Actional Relations  Actional Relational Relations  Actional Relational Relations  Actional Relational Relations  Actional Relational Relational Relations  Actional Relational Relational Relations  Actional Relational	English	4	1	1	0	1	7	7	14.3	5	1
strong Relations  1	History	5	1	0	0	0	9	9	15.5	9	0
trional Relations  25 19 14 0 0 0 4 4 168 4 168  25 19 14 0 0 0 67 49 1 108  25 19 14 0 0 0 10 9 20.8  chemistry  4 3 1 1 0 0 2 112 9 14 113 4 11  1 Performance  5 6 2 0 0 1 14 112 3 112  athematical Sciences  5 6 2 0 0 1 14 112 112  athematical Sciences  7 1 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Modern Languages	0	4	0	0	2	9	4	11.8	4	0
ational Relations  25 19 14 0 0 0 2 2 205 2 205 2 2 2 2 2 2 2 2 2 2	Philosophy	3	1	0	0	0	4	4	16.8	4	0
chemistry         25         19         14         0         9         67         49         10         40         11           chemistry         3         1         1         0         2         17         6         133         4         10           Performance         3         1         4         0         2         17         6         13         4         10           Performance         3         1         4         0         2         17         6         13         4         10           1 Performance         3         1         4         0         2         17         16         4         10           2         5         6         2         0         1         14         12         14         12         14         12         14         12         12         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12         14         12 <th< td=""><td>Politics and International Relations</td><td>1</td><td>1</td><td>0</td><td>0</td><td>0</td><td>2</td><td>2</td><td>20.5</td><td>2</td><td>1</td></th<>	Politics and International Relations	1	1	0	0	0	2	2	20.5	2	1
chemistry 3 1 1 0 0 0 10 9 21.8 10  Performance 3 1 1 1 0 0 0 2 12 7 6 133 4 4  Performance 3 1 1 4 0 0 2 12 10 0 3  Internatioal Sciences 5 6 2 0 0 1 14 12 14.2 11.2  Active  Letship  Letship  Letship  Active  Act	School of Science, Engineering and Health	25	19	14	0	6	29	49		40	11
chemistry         3         1         1         0         2         7         6         13.3         4           Performance         3         1         4         3         3         0         2         12         9         8.8         6           Alternatical Sciences         5         6         2         0         4         12         14         12         14         12           Actics         1         1         4         0         0         1         14         12         14         12           Actics         2         6         2         0         0         0         14         12         14         12         12         12           Actics         3         3         0         0         0         18         18         15         12         <	Biological Sciences	7	2	1	0	0	10	6	21.8	10	0
Performance	Chemistry and Biochemistry	3	1	1	0	2	7	9	13.3	4	1
Hernical Sciences 3 1 4 0 4 12 7 16.0 3 3 ctive matrical Sciences 5 6 2 0 1 1 14 12 14.2 12 3 ctives    2 5 5 3 0 0 1 1 14 12 11.2 3 ctives    2 5 6 5 2 0 1 1 14 12 11.2 3    2 7 7 8 8 9	Engineering	4	3	3	0	2	12	6	8.8	9	4
trics  2 5 6 2 0 1 144 12 14.2 112  2 5 3 0 0 0 19 4 11.2 3  ctics  2 6 5 0 0 0 19 4 11.2 3  ctics  2 6 5 0 0 0 0 19 0 4 11.2 3  ctics  2 7 6 5 5 0 0 5 18 15 15 2  ctrics  2 8 9 7 8.0 1 1 10 0 0 0 1 1 10 10 10  2 3 3 3 3 3 7.7 3 3  2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Health and Human Performance	3	1	4	0	4	12	7	16.0	3	4
ctics         2         5         3         0         0         10         4         11.2         3           Lership           6         5         0         5         18         15         18.5         2           0         1         0         0         1         1         1         8           0         1         0         0         0         0         1         1         0           0         2         3         0         4         9         7         8.0         1           1         2         0         0         0         0         7         3.3         2           1         2         0         0         0         7         3.3         7.7         3.3           1         1         0         0         0         0         2         2         10.5         1           1         0         0         0         0         1         1         0         1           1         1         1         1         1         0         1         0           1         0 <t< td=""><td>Information and Mathematical Sciences</td><td>5</td><td>9</td><td>2</td><td>0</td><td>1</td><td>14</td><td>12</td><td>14.2</td><td>12</td><td>1</td></t<>	Information and Mathematical Sciences	5	9	2	0	1	14	12	14.2	12	1
etics         1         1         0         0         0         2         2         18.5         2           2         5         6         5         0         5         18         15         1         8           6         1         1         0         0         1         1         10         0           0         1         0         0         0         4         9         77         3.3         2           1         2         3         0         4         9         77         3.3         2           0         1         1         0         0         0         7         3.3         2           1         2         0         0         0         2         2         10.5         1           1         0         0         0         0         1         1         0         1           1         0         0         0         0         1         1         0         1         0           2         4         0         1         1         1         0         0         0           2         0	Nursing	2	5	3	0	0	10	4	11.2	3	1
Lership         6         5         0         5         18         15         8           0         0         1         0         0         1         1         1         0         0           0         1         0         0         0         1         1         1         0         1           1         0         0         0         0         0         7         3.3         2         2           0         1         1         0         0         0         0         1         1         3.3         2         2           1         1         1         0         0         0         0         1         1         1         3         3         7.7         3         3           1         0         0         0         0         0         1         1         1         0         1         1         0         1         0         0         1         0         1         0         0         0         1         0         1         0         1         0         0         0         0         0         0         0         0	Nutrition and Dietetics	1	1	0	0	0	2	2	18.5	2	0
tership         0         0         1         1         1         1         1         0         0           0         1         0         0         0         1         1         1         8.0         1           0         1         0         0         0         0         77         3.3         2           1         2         0         0         0         0         7.7         3.3         2           1         1         0         0         0         0         1         1         0           1         0         0         0         0         0         1.0         0           1         56         40         0         1         0         1.0         0           38.6%         29.6%         21.2%         0.0%         10.6%         81.0%         63.0%         23.2%	Graduate Programs	2	9	S	0	3	18	15		8	5
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Business and Leadership	0	0	1	0	0	1	1	1.0	0	1
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Conducting	0	1	0	0	0	1	1	8.0	1	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Counseling	0	2	3	0	4	6	7	3.3	2	3
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Education	1	2	0	0	0	3	3	7.7	3	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Higher Education	0	1	1	0	0	2	2	10.5	1	1
0         0         0         0         1         1         0         1.0         0           73         56         40         0         20         189         153         12.3         119         4           38.6%         29.6%         21.2%         0.0%         10.6%         81.0%         63.0%         22.29	Nursing	1	0	0	0	0	_	_	22.0	1	0
73         56         40         0         20         189         153         12.3         119           38.6%         29.6%         21.2%         0.0%         10.6%         81.0%         63.0%         22.2	Dietetics	0	0	0	0	1	1	0	1.0	0	0
38.6% 29.6% 21.2% 0.0% 10.6% 81.0% 63.0%	Total Institution	73	99	40	0	20	189	153	12.3	119	42
	Percentage of Total	38.6%	29.6%	21.2%	0.0%	10.6%		81.0%		63.0%	22.2%

\*Lecturers, Visiting Faculty, and Schokirs/Artists-in-Residence are not eligible for tenure.

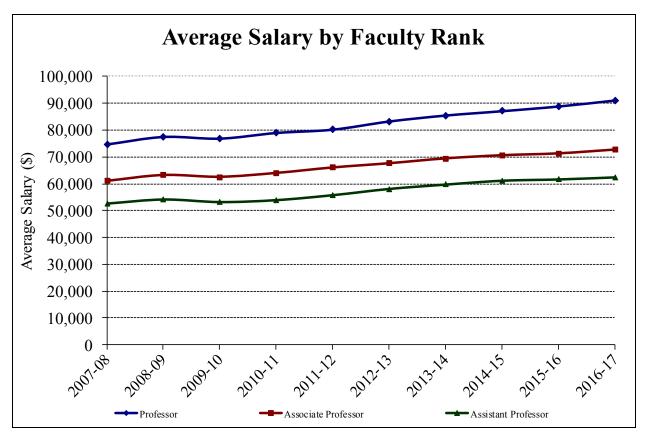
Source: Office of the Provost

# Average Ranked Faculty Salaries\* for Nine Months Service

Year	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer
2007-08	\$74,782	\$61,008	\$52,603	\$48,587	\$44,060
2008-09	\$77,551	\$63,192	\$54,123	\$51,434	\$46,634
2009-10	\$76,942	\$62,518	\$53,164	\$50,166	\$46,994
2010-11	\$79,035	\$63,963	\$53,890	\$49,873	\$47,740
2011-12	\$80,259	\$66,018	\$55,742	\$48,462	\$48,905
2012-13	\$83,288	\$67,605	\$58,069	\$49,916	\$51,269
2013-14	\$85,493	\$69,426	\$59,696	\$51,164	\$52,209
2014-15	\$87,100	\$70,601	\$61,134	\$52,187	\$53,911
2015-16	\$88,843	\$71,301	\$61,618		\$55,813
2016-17	\$91,057	\$72,725	\$62,386		\$58,071

<sup>\*</sup> Excludes fringe benefits

<sup>---</sup> denotes a year in which no full-time faculty had the Instructor classification



Source: Office of the Provost

# Full-Time Personnel<sup>(1)</sup> by Occupational Category, Gender and Racial/Ethnic<sup>(2)</sup> Populations

		2014-15			2015-16			2016-17	
	Male		Total	Male	Female	Total			Total
E(3)									
Faculty <sup>(3)</sup> Non-Resident Alien	105	74	179	112	80	192	109	80	189
	1	0	1	1 1	0	1	1	0	1 1
Hispanic/Latino American Indian/Alaskan Native	0	0	0	0	0	0	1 0	0	1
American mulan/Alaskan Nauve	2	1	3	3	1	4	3	1	4
Black/African American	4	2	6	4	1	5	6	2	8
Native Hawaiian/Other Pacific Islander	0	0	0	1	0	1	1	0	1
White	95	68	163	98	74	172	95	73	168
Two or more races	2	0	2	2	0	2	2	0	2
Unknown	0	3	3	2		6	0		4
Education, Training and Library (4)	15	20	35	16	23	39	16	28	44
Non-Resident Alien	0	0	0	0		0	0	0	0
Hispanic/Latino	1	0	1	1	0	1	1	0	1
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0
Asian	2	0	2	1	0	1	2	0	2
Black/African American	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0
White	12	19	31	14	22	36	13	27	40
Two or more races	0	0	0	0	0	0	0	0	0
Unknown	0	1	1	0	1	1	0	1	1
Administrative, Managerial and Professional <sup>(5)</sup>	91	76	167	91	80	171	89	87	176
Non-Resident Alien	0	0	0	0	0	0	0	0	0
Hispanic/Latino	0	2	2	0	3	3	0	4	4
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0
Asian	1	2	3	2	2	4	1	3	4
Black/African American	4	1	5	2	2	4	2	2	4
Native Hawaiian/Other Pacific Islander	0	0	0	0		0	0	0	0
White	85	70	155	86		158	85	77	162
Two or more races	0	0	0	0		0	0	1	1
Unknown	1	1	2	1	1	2	1	0	1
Service, Maintenance and Support <sup>(6)</sup>	96	117	213	96	118	214	92		213
Non-Resident Alien	0	0	0	0	-	0	0		0
Hispanic/Latino	2	2	4	2	2	4	1	2	3
American Indian/Alaskan Native	0	1	1	0	1	1	0	1	1
Asian	5	3	8	6	3	9	6	3	9
Black/African American	4	0	4	5	0	5	4	2	6
Native Hawaiian/Other Pacific Islander	0	0	0	0		107	0		105
White	82	109	191	79		187	77	110	187
Two or more races	1	1	2	1	2 2	3	1	2	- 3 -
Unknown Total Full Time Employees	207	1	504	3		5	3		(22
Total Full-Time Employees  Incl. Permanent Residents	307	287	594	315		616 20	306	316	622 21
(1) Includes only employees with active job assignments at time of report	14	6	20	14	6	20	14		21

<sup>(1)</sup> Includes only employees with active job assignments at time of report

Source: Office of Human Resources & Compliance

<sup>(2)</sup> Racial/Ethnic categories are based upon federal reporting guidelines

<sup>(3)</sup> Postsecondary Teachers (25-1000)

<sup>(4)</sup> Preschool, Primary, Secondary, and Special Education School Teachers (25-2000); Other Teachers and Instructors (25-3000); Librarians, Curators, and Archivists (25-4000); Other Education, Training, and Library Occupations (25-9000).

<sup>(5)</sup> Management (11-0000); Business and Financial Operations (13-0000); Computer and Mathematical (15-0000); Architecture and Engineering (17-0000); Life, Physical and Social Science (19-0000); Community and Social Services (21-0000); Legal (23-0000); Arts, Design, Entertainment, Sports and Media (27-0000); Healthcare Practitioners and Technical (29-0000).

<sup>(6)</sup> Healthcare Support (31-0000); Protective Service (33-0000); Food Preparation and Serving Related (35-0000); Building and Grounds Cleaning and Maintenance (37-0000); Personal Care and Service (39-0000); Sales and Related (41-0000); Office and Administrative Support (43-0000); Farming, Fishing and Forestry (45-0000); Construction and Extraction (47-0000); Installation, Maintenance and Repair (49-0000); Production (51-0000); Transportation and Material Moving (53-0000).

# Part-Time Personnel<sup>(1)</sup> by Occupational Category, Gender and Racial/Ethnic<sup>(2)</sup> Populations

		2014-15			2015-16			2016-17	
		Female	Total	Male		Total	Male		Total
Faculty (3)	57	95	152	60	89	149	72	100	172
Non-Resident Alien	0	0	0	0	0	0	0	0	0
Hispanic/Latino	0	4	4	0	1	1	0	1	1
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0
Asian	0	6	6	0	4	4	0	3	3
Black/African American	0	1	1	0	2	2	0	2	2
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0
White	48	73	121	52	72	124	57	82	139
Two or more races	0	0	0	0	0	0	0		0
Unknown	9	11	20	8	10	18	15	12	27
Education, Training and Library (4)	4	9	13	7	17	24	8	15	23
Non-Resident Alien	0	0	0	0	0	0	0		0
Hispanic/Latino	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0		0
Asian	0	1	1	0	0	0	0	0	0
Black/African American	0	0	0	0	1	1	0	1	1
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0
White	4	8	12	7	16	23	8	14	22
Two or more races	0	0	0 0	0	0	0	0	0	0
Unknown	0	_		0	0	* :	0		
Administrative, Managerial and Professional (5)	20	20	40	32	25	57	28	28	56
Non-Resident Alien	0	0	0 0	0	0	0	0		0
Hispanic/Latino	0	0	0	0	0	0	1	1 0	0
American Indian/Alaskan Native Asian	0	0	0	0	0	0	0	1	1
Astan Black/African American	2	1	3	3	0	3	1	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0
White	16	18	34	27	23	50	23	25	48
Two or more races	0	0	0	0	1	1	0	0	0
Unknown	2	1	3	2	1	3	3		4
Service, Maintenance and Support (6)	10	30	40	10	34	44	11	33	44
Non-Resident Alien	0	0	0	0	0	0	0		0
Hispanic/Latino	0	0	0	0	1	1	0		1
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0
Asian	0	1	1	0	1	1	0	0	0
Black/African American	0	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0
White	10	28	38	10	29	39	11	27	38
Two or more races	0	0	0	0	0	0	0	1	1
Unknown	0	1	1	0	3	3	0	3	3
Total Part-Time Employees	91	154	245	109	165	274	119	176	295
Incl. Permanent Residents	2	5	7	1	2	3	1	1	2

 $<sup>^{\</sup>left(1\right)}$  Includes only employees with active job assignments at time of report

Source: Office of Human Resources & Compliance

 $<sup>^{\</sup>left(2\right)}$  Racial/Ethnic categories are based upon federal reporting guidelines

<sup>(3)</sup> Postsecondary Teachers (25-1000)

<sup>(4)</sup> Preschool, Primary, Secondary, and Special Education School Teachers (25-2000); Other Teachers and Instructors (25-3000); Librarians, Curators, and Archivists (25-4000); Other Education, Training, and Library Occupations (25-9000).

<sup>(5)</sup> Management (11-0000); Business and Financial Operations (13-0000); Computer and Mathematical (15-0000); Architecture and Engineering (17-0000); Life, Physical and Social Science (19-0000); Community and Social Services (21-0000); Legal (23-0000); Arts, Design, Entertainment, Sports and Media (27-0000); Healthcare Practitioners and Technical (29-0000).

<sup>(6)</sup> Healthcare Support (31-0000); Protective Service (33-0000); Food Preparation and Serving Related (35-0000); Building and Grounds Cleaning and Maintenance (37-0000); Personal Care and Service (39-0000); Sales and Related (41-0000); Office and Administrative Support (43-0000); Farming, Fishing and Forestry (45-0000); Construction and Extraction (47-0000); Installation, Maintenance and Repair (49-0000); Production (51-0000); Transportation and Material Moving (53-0000).

# PART IV

FINANCIAL DATA

Operating Revenues and Expenditures (Audited Statement of Activities)

	(Audica Statement of Activities)			
	Fiscal '13	Fiscal '14	Fiscal '15	Fiscal '16
	Actual	Actual	Actual	Actual <sup>1</sup>
Revenue				
Tuition and Fees	\$84,673	\$88,024	\$90,255	\$93,411
Less: Institutional Financial Aid	32,653	34,186	36,039	37,894
Net Tuition & Fees	\$52,020	\$53,838	\$54,216	\$55,517
Endowment Income for Operations	6,712	6,803	7,075	7,148
Gifts and grants <sup>2</sup>	4,199	5,716	5,027	5,232
Federal and State Appropriations	1,416	862	982	1,119
Other Ed. and General Revenue	4,705	4,689	4,159	4,582
Auxiliary Revenue	21,865	20,693	21,656	21,065
Total Revenue	\$90,918	\$92,601	\$93,115	\$94,663
Expenditures				
Instructional	\$31,634	\$32,994	\$32,402	\$35,016
Academic Support	8,793	9,013	9,438	9,512
Student Services	15,704	16,181	16,944	17,718
Public Service	2,047	2,396	2,273	2,617
Auxiliary	16,845	17,024	16,696	15,230
Institutional Support	13,023	13,530	14,191	14,148
Total Expenditures	\$88,047	\$91,138	\$91,944	\$94,241

<sup>\*\*</sup>All numbers are rounded to the thousands

Source: Director of Financial Services & Controller -- Data is from the Audited Financial Statements. <sup>1</sup>Audit pending <sup>2</sup> Gifts and grants excludes endowment gifts.

# Operating Expenditures by Natural Classification

	Fiscal '13 Actual	Fiscal '14 Actual	Fiscal '15 Actual	Fiscal '16 Actual <sup>1</sup>
A codomic Coloring	611 306	8.46.360	£16 060	0777
Defectional Calarion	4, 230	13,000	4.0,900	417,100
	12,308	13,021	13,383	14,271
Staff Wages	7,840	7,693	7,683	7,789
Student Wages	3,346	3,501	3,626	3,578
Benefits	14,031	14,373	15,451	15,064
Total Compensation	\$51,920	\$53,954	\$56,093	\$57,882
Supplies	\$1,831	\$1,601	\$1,836	\$2,055
Printing	861	930	899	865
Equipment & Furnishings	271	242	359	415
Equipment Rental	229	581	652	675
Service & Repair	2,198	2,224	2,248	2,037
Travel	3,038	3,400	2,971	3,600
Professional Services	2,864	3,155	2,714	3,715
Advertising & Promotion	813	878	848	866
Insurance	772	710	730	191
Tuition - Other Institutions (Off Campus Programs)	2,862	2,889	1,575	1,359
Utilities	3,643	3,695	3,706	3,225
Interest	1,041	744	712	650
Purchase for Resale	4,406	4,262	4,745	3,750
Depreciation and Accretion	9,936	10,747	10,931	11,082
Other Expenditures	1,033	1,126	925	1,166
Total Non-Compensation Expenditures	\$36,127	\$37,184	\$35,851	\$36,359
Total Expenditures	\$88,047	\$91,138	\$91,944	\$94,241

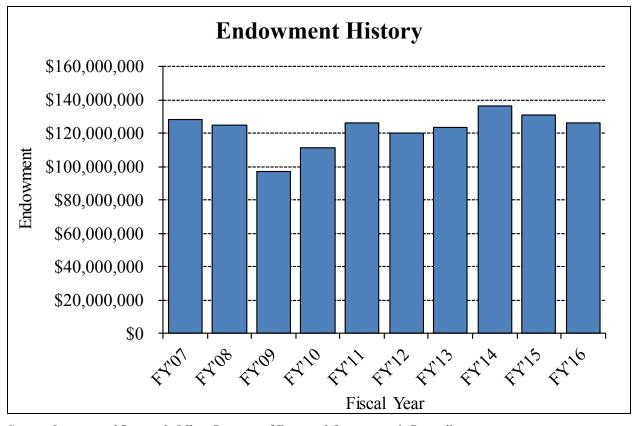
<sup>\*\*</sup>All numbers are rounded to the thousands

<sup>1</sup>Audit pending Source: Director of Financial Services & Controller -- Data is from Audited Financial Statements supporting detail.

# **Endowment History**

	Endowment	%
Year	Market Value	Change
FY'07	\$128,062,827	13.7%
FY'08	\$124,695,227	-2.6%
FY'09	\$96,965,681	-22.2%
FY'10	\$111,630,497	15.1%
FY'11	\$126,435,373	13.3%
FY'12	\$120,273,910	-4.9%
FY'13	\$123,524,660	2.7%
FY'14	\$136,764,981	10.7%
FY'15	\$131,124,490	-4.1%
FY'16	\$126,049,512	-3.9%

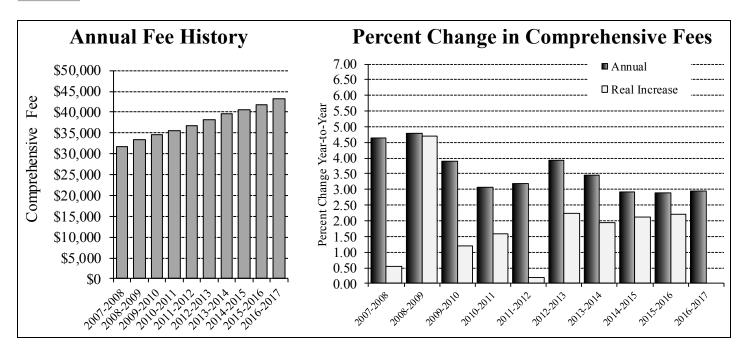
Endowment Market Value - The market value of all institutional endowment funds, including cash due from operations, at the close of the prior fiscal year (e.g., FY'16 = June 30, 2016)



Source: Institutional Research Office, Director of Financial Operations & Controller

# **Undergraduate Semester Fees**

	2007-08	% Incr.	2008-09	% Incr.	2009-10	% Incr.	2010-11	% Incr.	2011-12	% Incr.
Tuition	\$11,855	4.91%	\$12,450	5.02%	\$12,950	4.02%	\$13,340	3.01%	\$13,768	3.21%
Room	\$1,920	4.35%	\$2,010	4.69%	\$2,085	3.73%	\$2,160	3.60%	\$2,230	3.24%
Board	\$1,750	3.55%	\$1,795	2.57%	\$1,855	3.34%	\$1,920	3.50%	\$1,980	3.13%
Fees	\$355	2.90%	\$385	8.45%	\$400	3.90%	\$400	0.00%	\$410	2.50%
Total	\$15,880	4.65%	\$16,640	4.79%	\$17,290	3.91%	\$17,820	3.07%	\$18,388	3.19%
Annual	\$31,760	4.65%	\$33,280	4.79%	\$34,580	3.91%	\$35,640	3.07%	\$36,776	3.19%
CPI Incr.	4.1%		0.1%		2.7%		1.5%		3.0%	
Real Incr.		0.55%		4.69%		1.21%		1.57%		0.19%
	2012-13	% Incr.	2013-14	% Incr.	2014-15	% Incr.	2015-16	% Incr.	2016-17	% Incr.
			_				_			
Tuition	\$14,320	4.01%	\$14,825	3.53%	\$15,255	2.90%	\$15,705	2.95%	\$16,175	2.99%
Room	\$2,320	4.04%	\$2,400	3.45%	\$2,475	3.13%	\$2,550	3.03%	\$2,625	2.94%
Board	\$2,060	4.04%	\$2,135	3.64%	\$2,200	3.04%	\$2,265	2.95%	\$2,335	3.09%
Fees	\$410	0.00%	\$410	0.00%	\$415	1.22%	\$415	0.00%	\$415	0.00%
Total	\$19,110	3.93%	\$19,770	3.45%	\$20,345	2.91%	\$20,935	2.90%	\$21,550	2.94%
Annual	\$38,220	3.93%	\$39,540	3.45%	\$40,690	2.91%	\$41,870	2.90%	\$43,100	2.94%
CPI Incr.	1.7%		1.5%		0.8%		0.7%			
Real Incr.		2.23%		1.95%		2.11%		2.20%		



Sources: Semester Fees Sheet, Consumer Price Index (CPI): Bureau of Labor Statistics

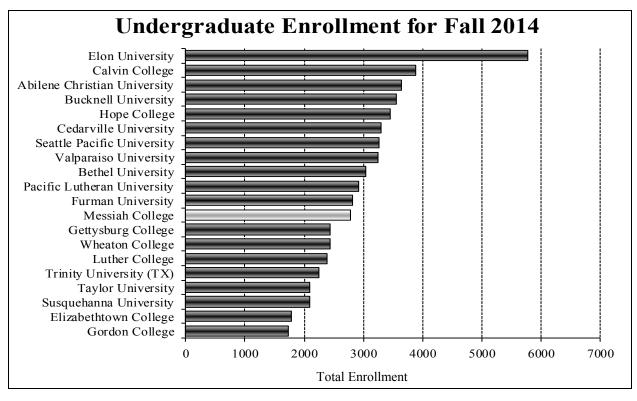
# PART V

BENCHMARK DATA

### **Enrollment Comparison of Benchmark Group Institutions**

Fall Undergraduate Headcount

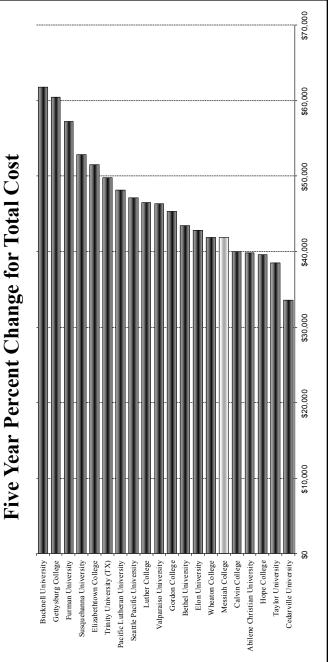
	Fall	Fall	Fall	Fall	Fall	5-Year	Change
	2010	2011	2012	2013	2014	#	%
Abilene Christian University	3806	3771	3626	3727	3650	-156	-4.10%
Bethel University	3384	3484	3462	3280	3045	-339	-10.02%
Bucknell University	3508	3554	3536	3532	3565	57	1.62%
Calvin College	3921	3873	3930	3959	3894	-27	-0.69%
Cedarville University	3145	3217	3219	3238	3303	158	5.02%
Elizabethtown College	2383	2356	1885	1844	1788	-595	-24.97%
Elon University	5032	5225	5357	5599	5782	750	14.90%
Furman University	2761	2825	2753	2797	2810	49	1.77%
Gettysburg College	2485	2494	2600	2524	2447	-38	-1.53%
Gordon College	1514	1573	1577	1710	1741	227	14.99%
Hope College	3202	3249	3343	3388	3455	253	7.90%
Luther College	2481	2471	2473	2466	2385	-96	-3.87%
Messiah College	2808	2805	2798	2772	2789	-19	-0.68%
Pacific Lutheran University	3267	3195	3166	3142	2926	-341	-10.44%
Seattle Pacific University	3139	3194	3238	3366	3264	125	3.98%
Susquehanna University	2305	2261	2215	2187	2093	-212	-9.20%
Taylor University	2444	2286	2239	2146	2103	-341	-13.95%
Trinity University (TX)	2296	2331	2286	2161	2241	-55	-2.40%
Valparaiso University	2872	2827	2980	3251	3251	379	13.20%
Wheaton College	2434	2433	2508	2444	2432	-2	-0.08%
Average (excluding Messiah)	2967	2980	2968	2987	2957	-11	-0.36%



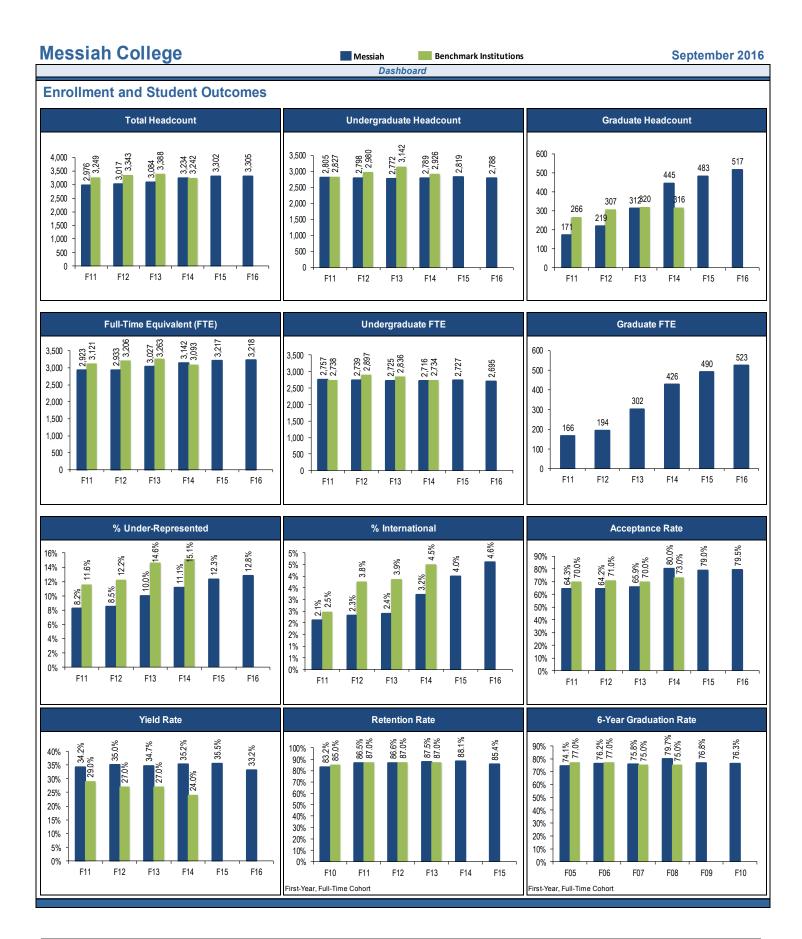
Source: IPEDS Data Center

# College Fee Comparisons of Benchmark Group Institutions

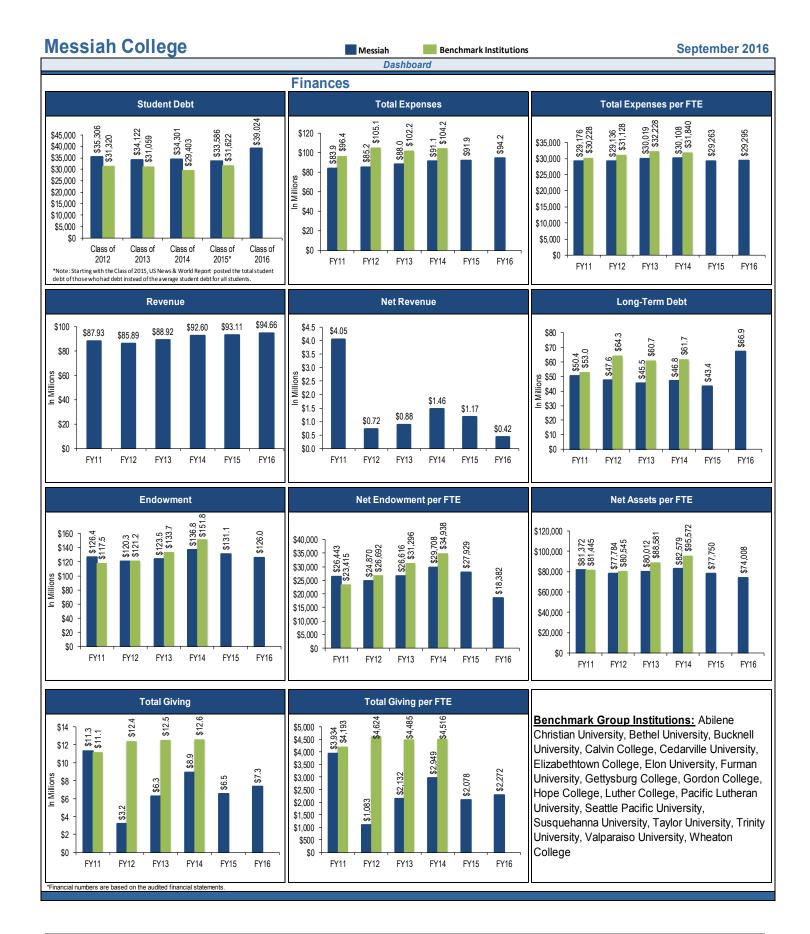
_	7	2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		ιά	5-Ye ar Change	že
Tuit	Tuition & 1	Room &		Tuition &	Room &		Tuition &	Room&		Tuition &	Room &		Tuition &	Room &		Tuition &	Room &	
F	Fees	Board	Total	Fees	Board	Total	Fees	Board	Total	Fees	Board	Total	Fees	Board	Total	Fees	Board	Total
Abilene Christian University \$25	\$25,270	\$8,316	\$33,586	\$26,770	\$8,650	\$35,420	\$28,350	\$8,800	\$37,150	\$29,450	\$9,000	\$38,450	\$30,830	\$9,000	\$39,830	22.0%	8.2%	18.6%
\$26	\$29,460	\$8,530	\$37,990	\$30,840	\$8,900	\$39,740	\$31,760	\$9,200	\$40,960	\$32,990	\$9,350	\$42,340	\$34,140	\$9,350	\$43,490	15.9%	%9.6	14.5%
\$45	\$43,866	\$10,374	\$54,240	\$45,378	\$10,812	\$56,190	\$46,902	\$11,258	\$58,160	\$48,498	\$11,484	\$59,982	\$50,152	\$11,642	\$61,794	14.3%	12.2%	13.9%
\$25	\$25,565	\$8,760	\$34,325	\$26,705	\$9,110	\$35,815	\$28,250	\$9,335	\$37,585	\$29,635	\$9,335	\$38,970	\$30,660	\$9,335	\$39,995	19.9%	%9.9	16.5%
Cedarville University \$24	\$24,400	\$5,358	\$29,758	\$25,496	\$5,540	\$31,036	\$26,420	\$5,860	\$32,280	\$26,420	\$6,160	\$32,580	\$27,206	\$6,350	\$33,556	11.5%	18.5%	12.8%
Elizabethtown College \$34	\$34,830	\$8,800	\$43,630	\$36,550	\$9,050	\$45,600	\$38,200	\$9,400	\$47,600	\$39,920	\$9,610	\$49,530	\$41,710	\$9,820	\$51,530	19.8%	11.6%	18.1%
\$27	\$27,881	89,090	\$36,971	\$28,980	\$9,480	\$38,460	\$30,149	89,897	\$40,046	\$31,247	\$10,175	\$41,422	\$32,172	\$10,667	\$42,839	15.4%	17.3%	15.9%
Furman University \$39	\$39,560	\$10,192	\$49,752	\$41,532	\$10,509	\$52,041	\$43,164	\$10,844	\$54,008	\$44,668	\$11,048	\$55,716	\$46,012	\$11,204	\$57,216	16.3%	%6.6	15.0%
Gettysburg College \$42	\$42,610	\$10,180	\$52,790	\$44,210	\$10,560	\$54,770	\$45,870	\$10,950	\$56,820	\$47,480	\$11,160	\$58,640	\$49,140	\$11,340	\$60,480	15.3%	11.4%	14.6%
\$30	\$30,626	\$8,434	\$39,060	\$32,100	\$8,840	\$40,940	\$33,230	\$9,430	\$42,660	\$34,390	\$9,740	\$44,130	\$35,386	\$9,930	\$45,316	15.5%	17.7%	16.0%
\$27	\$27,020	\$8,260	\$35,280	\$27,810	\$8,510	\$36,320	\$28,720	\$8,810	\$37,530	\$29,560	\$8,940	\$38,500	\$30,550	\$9,090	\$39,640	13.1%	10.0%	12.4%
\$37	\$34,885	\$6,070	\$40,955	\$36,100	\$6,450	\$42,550	\$37,530	\$6,850	\$44,380	\$38,370	\$7,010	\$45,380	\$39,190	\$7,350	\$46,540	12.3%	21.1%	13.6%
Messiah College \$28	\$28,356	\$8,420	\$36,776	\$29,460	88,760	\$38,220	\$30,470	89,070	\$39,540	\$31,340	\$9,350	\$40,690	\$32,240	89,630	\$41,870	13.7%	14.4%	13.9%
Pacific Lutheran University \$30	\$30,950	\$9,250	\$40,200	\$33,100	\$9,620	\$42,720	\$34,740	\$10,100	\$44,840	\$36,530	\$10,100	\$46,630	\$37,950	\$10,230	\$48,180	22.6%	10.6%	19.9%
Seattle Pacific University \$30	\$30,339	\$9,081	\$39,420	\$32,067	\$9,492	\$41,559	\$33,813	89,867	\$43,680	\$35,472	\$10,029	\$45,501	\$37,086	\$10,086	\$47,172	22.2%	11.1%	19.7%
Susquehanna University \$35	\$35,860	89,600	\$45,460	\$37,280	\$10,000	\$47,280	\$38,780	\$10,390	\$49,170	\$40,350	\$10,590	\$50,940	\$42,040	\$10,800	\$52,840	17.2%	12.5%	16.2%
\$27	\$27,438	\$7,532	\$34,970	\$28,088	\$7,757	\$35,845	\$28,753	84,989	\$36,742	\$29,538	\$8,150	\$37,688	\$30,270	\$8,283	\$38,553	10.3%	10.0%	10.2%
Trinity University (TX) \$31	\$31,356	\$11,155	\$42,511	\$32,868	\$11,306	\$44,174	\$34,678	\$11,552	\$46,230	\$36,214	\$11,814	\$48,028	\$37,856	\$11,936	\$49,792	20.7%	7.0%	17.1%
Valparaiso University \$31	\$31,040	\$8,756	\$39,796	\$32,250	\$9,164	\$41,414	\$33,480	\$9,560	\$43,040	\$34,760	\$9,940	\$44,700	\$36,160	\$10,180	\$46,340	16.5%	16.3%	16.4%
\$28	\$28,960	\$8,220	\$37,180	\$30,120	\$8,560	\$38,680	\$30,880	\$8,770	\$39,650	\$31,900	\$8,890	\$40,790	\$32,950	\$8,970	\$41,920	13.8%	9.1%	12.7%
Mean (excl. Messiah) \$31	\$31,680	\$8,735	\$40,414	\$33,065	690,6\$	\$42,134	\$34,404	\$9,414	\$43,817	\$35,652	209,68	\$45,259	\$36,919	\$9,766	\$46,685	16.5%	11.8%	15.5%
Median (excl Messiah) \$30	\$30,626	092 83	430 420	\$32,100	¢0 110	641 414	007 700	007	070 070	074 400	070	000	071700		0			10/61



Source: IPEDS Data Center







### PART VI

FACILITIES DATA

### **Section Size History**

FALL

SIZE	11-	12	12-	13	13-	14	14-	15	15-	16
	Number	Percent								
1-9	279	30.39%	218	27.11%	251	31.03%	236	29.32%	210	26.48%
10-19	234	25.49%	252	31.34%	230	28.43%	234	29.07%	235	29.63%
20-29	276	30.07%	208	25.87%	200	24.72%	198	24.60%	229	28.88%
30-39	95	10.35%	80	9.95%	94	11.62%	106	13.17%	91	11.48%
40-49	16	1.74%	27	3.36%	15	1.85%	18	2.24%	19	2.40%
50-99	9	0.98%	15	1.87%	14	1.73%	13	1.61%	8	1.01%
100+	9	0.98%	4	0.50%	5	0.62%	0	0.00%	1	0.13%
TOTAL	918	100.00%	804	100.00%	809	100.00%	805	100.00%	793	100.00%

**SPRING** 

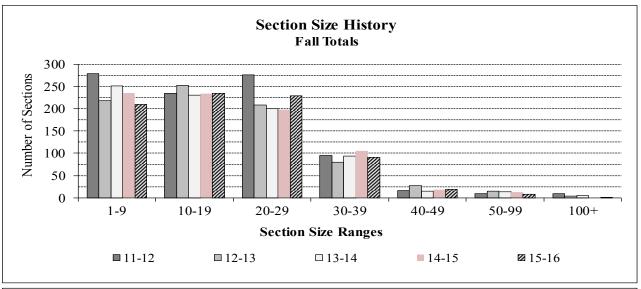
					DI IUI.					
SIZE	11-	12	12-	13	13-	14	14-	15	15-	16
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1-9	325	34.54%	268	31.24%	263	31.88%	283	33.57%	248	29.81%
10-19	235	24.97%	223	25.99%	206	24.97%	192	22.78%	219	26.32%
20-29	261	27.74%	243	28.32%	240	29.09%	250	29.66%	259	31.13%
30-39	87	9.25%	95	11.07%	94	11.39%	94	11.15%	84	10.10%
40-49	12	1.28%	18	2.10%	11	1.33%	13	1.54%	18	2.16%
50-99	21	2.23%	9	1.05%	9	1.09%	11	1.30%	4	0.48%
100+	0	0.00%	2	0.23%	2	0.24%	0	0.00%	0	0.00%
TOTAL	941	100.00%	858	100.00%	825	100.00%	843	100.00%	832	100.00%

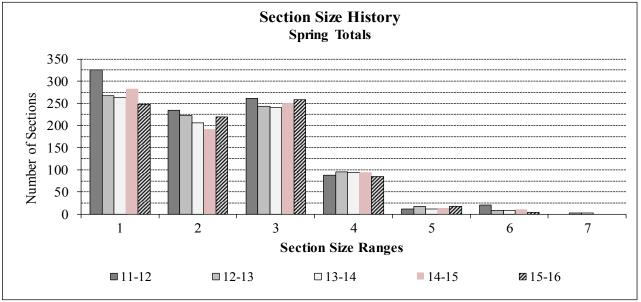
YEAR

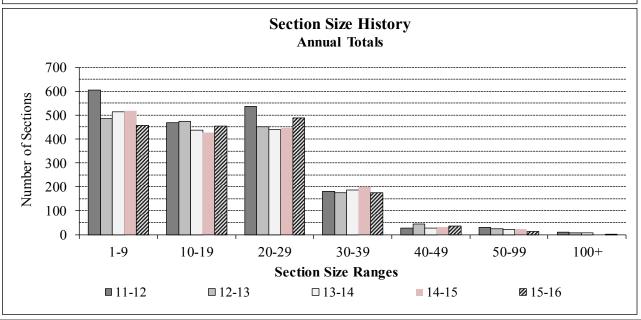
SIZE	11-	12	12-	13	13-	14	14-	15	15-	16
	Number	Percent								
1-9	604	32.49%	486	29.24%	514	31.46%	519	31.49%	458	28.18%
10-19	469	25.23%	475	28.58%	436	26.68%	426	25.85%	454	27.94%
20-29	537	28.89%	451	27.14%	440	26.93%	448	27.18%	488	30.03%
30-39	182	9.79%	175	10.53%	188	11.51%	200	12.14%	175	10.77%
40-49	28	1.51%	45	2.71%	26	1.59%	31	1.88%	37	2.28%
50-99	30	1.61%	24	1.44%	23	1.41%	24	1.46%	12	0.74%
100+	9	0.48%	6	0.36%	7	0.43%	0	0.00%	1	0.06%
TOTAL	1859	100.00%	1662	100.00%	1634	100.00%	1648	100.00%	1625	100.00%

<sup>\*</sup> Labs/seminars/clinicals are excluded from the official count. Beginning in 2008-09, count includes independent studies, applied music, practica, etc.

Source: Office of the Provost







### **Faculty Office Space Utilization**

Building	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Boyer	92	92	92	92	96	96	99	102	103	103
Climenhaga	23	23	23	23	23	23	10	10	10	10
Eisenhower	6	6	6	6	6	6	5	5	5	5
Frey	48	48	47	47	47	47	47	47	49	58
High Center							21	21	21	21
Hoffman	3	3	3	3	3	3	4	2	2	2
Hostetter Chapel	1	1	1	1	1	1	1	1	1	1
Hostetler House	1	1	0	0	0	0	0	0	0	0
Jordan	19	19	19	19	19	19	19	19	19	19
Kline	23	23	23	23	23	23	22	22	24	24
Old Main	1	1	1	0	0	0	0	0	0	0
Sollenberger	18	18	18	18	18	18	18	18	19	19
Winding Hill										10
Offices Available	235	235	233	232	236	236	246	247	253	272

Source: Wayne Cassel, Educational Space Coordinator

### PART VII

DEVELOPMENT & ALUMNI DATA

### Sources of Support

Year	Business	Church	Alumni	Friends	Foundations	Groups	Parents	Total
2003-04	\$521,024	\$83,643	\$1,036,546	\$1,867,236	\$415,287	\$32,016	\$1,370,266	\$5,326,019
2004-05	\$562,239	\$61,707	\$973,191	\$5,702,711	\$537,668	\$27,900	\$1,237,523	\$9,102,939
2005-06	\$562,374	\$43,435	\$1,151,763	\$4,897,680	\$1,626,934	\$43,767	\$1,316,175	\$9,642,128
2006-07	\$778,385	\$28,899	\$1,519,836	\$3,303,723	\$648,757	\$21,995	\$746,128	\$7,047,723
2007-08	\$348,611	\$92,182	\$937,216	\$2,602,750	\$1,316,291	\$296,965	\$1,021,479	\$6,615,494
2008-09	\$142,024	\$27,529	\$876,933	\$3,361,314	\$634,975	\$530,258	\$910,226	\$6,483,259
2009-10	\$157,990	\$46,573	\$720,920	\$1,195,014	\$1,221,838	\$706,907	\$4,744,380	\$8,793,622
2010-11	\$162,475	\$30,377	\$898,905	\$1,439,982	\$1,755,579	\$716,744	\$7,225,784	\$12,229,845
2011-12	\$259,349	\$23,548	\$1,086,504	\$449,702	\$1,137,462	\$737,592	\$2,427,338	\$6,121,495
2012-13	\$158,320	\$14,361	\$995,215	\$789,883	\$647,054	\$497,865	\$2,968,077	\$6,070,775
2013-14	\$291,422	\$21,574	\$2,049,647	\$2,533,391	\$888,236	\$696,629	\$2,178,316	\$8,659,216
2014-15	\$273,263	\$42,902	\$1,575,255	\$885,250	\$1,603,290	\$290,122	\$2,420,384	\$7,090,466
2015-16	\$425,406	\$16,233	\$1,514,763	\$2,526,118	\$1,084,441	\$654,926	\$2,010,972	\$8,232,860

## Distribution of Support

	Operational	nal	Capita		Total	Į,
Year	# of Gifts	\$ Amount	# of Gifts	\$ Amount	# of Gifts	\$ Amount
2003-04	8,244	\$2,038,438	838	\$3,287,581	9,082	\$5,326,019
2004-05	7,636	\$2,381,077	581	\$6,721,862	8,217	\$9,102,939
2005-06	7,469	\$2,621,278	461	\$7,020,850	7,930	\$9,642,128
2006-07	9,213	\$2,553,541	875	\$4,494,182	10,088	\$7,047,723
2007-08	9,500	\$2,497,116	1,134	\$4,118,378	10,634	\$6,615,494
2008-09	10,332	\$2,157,772	951	\$4,325,488	11,283	\$6,483,259
2009-10	10,843	\$2,783,108	1,278	\$6,010,514	12,121	\$8,793,622
2010-11	14,913	\$2,876,466	2,218	\$9,353,379	17,131	\$12,229,845
2011-12	11,386	\$2,333,629	1,491	\$3,787,867	12,877	\$6,121,495
2012-13	10,588	\$2,090,969	1,232	\$3,979,806	11,820	\$6,070,775
2013-14	10,265	\$3,591,972	1,123	\$5,067,244	11,388	\$8,659,216
2014-15	10,435	\$3,232,106	1,081	\$3,858,361	11,516	\$7,090,466
2015-16	11,455	\$4,266,053	1,089	\$3,966,807	12,544	\$8,232,860

Source: Director of Development Services - Development Office

Participation in Giving

Current **Parents** 

and Grants

Year

\$5,326,019

\$9,102,939

Total Gifts

% of Participation

Corporate Matching Gifts

Year	# Companies	\$ Amount
2003-04	83	\$253,472
2004-05	76	\$314,486
2005-06	98	\$220,029
2006-07	87	\$257,488
2007-08	93	\$132,521
2008-09	83	\$110,675
2009-10	82	\$129,233
2010-11	75	\$124,824
2011-12	61	\$105,172
2012-13	09	\$187,804
2013-14	48	\$137,488
2014-15	65	\$248,438
2015-16	53	\$90,773

36.6%

25.2% 21.2% 21.4% 23.4% 21.2%

\$9,642,128

30.6%

\$6,615,494

\$7,047,723

\$6,483,259

26.2%

17.3%

\$12,229,845

\$8,793,622

32.5% 32.6%

18.1% 17.9%

25.8%

16.0%

\$6,121,495

23.3%

14.3%

\$6,070,775

\$8,659,216

\$7,090,466

Source: Director of Development Services - Development Office

**Post-Graduation Activities of 2015 Graduates** 

	Employed	Advanced Degree	Seeking Employment	Status Unknown	TOTAL
Accounting	20	0	0	5	25
Adventure Education	1	0	0	4	5
Applied Health Science	6	12	0	13	31
Art Education	1	0	0	2	3
Art History	2	0	0	0	2
Athletic Training	8	0	0	1	9
Biblical & Religious Studies	1	2	1	1	5
Biochemistry	6	4	1	3	14
Biology & Biology w/Teacher Cert.	2	4	0	13	19
Biopsychology	4	6	0	6	16
Business Administraton	28	0	3	7	38
Chemistry	О	2	0	0	2
Chinese Studies	О	1	0	0	1
Christian Ministries	7	2	0	12	21
Communication	8	0	0	1	9
Computer & Information Science	12	0	0	5	17
Criminal Justice	5	0	0	5	10
Digital Media	3	0	1	4	8
Economics	2	0	0	4	6
Education Cert. Grades Pre K-4	9	0	0	0	9
Education Cert. Grades 4-8	8	0	0	1	9
Education Dual Cert. Pre K-4 & Special Ed.	25	0	0	4	29
Educational Studies	2	0	0	0	2
Engineering	28	0	4	10	42
English & Eng. w/ Teacher Cert.	10	1	0	7	18
Environmental Science	2	0	0	1	3
Family & Consumer Sciences Education	1	0	0	2	3
French & French w/ Teacher Cert.	1	0	0	0	1
German	1	0	0	1	2
Film & Media	6	0	0	3	9
Health & Physical Ed. w/Teacher Cert.	2	0	0	10	12
History & History w/ Teacher Cert.	7	0	0	3	10
Human Devel. and Family Sci.	16	1	0	3	20
Humanities	0	1	0	0	1
International Business	2	0	1	0	3
Journalism	5	1	0	3	9
Marketing	14	0	0	4	18
Mathematics & Math w/ Teach. Cert.	4	1	0	4	9
Molecular Biology	O	1	0	3	4
Music	8	0	0	3	11
Music Business	0	0	0	1	1
Music Education	6	0	0	2	8
Music Performance	0	0	0	2	2
Musical Theater	0	0	0	1	1
Nursing	50	0	1	0	51
Nutrition & Dietetics	3	6	0	0	9
Peace & Conflict Studies	1	0	0	1	2
Philsophy	0	0	0	1	1
Physics & Physics w/ Teach. Cert.	1	0	0	1	2
Politics & International Relations	1	1	0	4	6
Psychology	14	5	3	14	36
Public Relations	8	0	0	0	8
Social Work	7	6	0	2	15
Sociology & Anthropology	2	0	1	5	8
Spanish & Span. w/ Teacher Cert.	0	0	0	4	4
Sport Management	8	0	0	2	10
Studio Art	6	3	0	3	12
Sustainability Studies	5	0	0	0	5
Theatre	1	0	0	1	2
TOTALS	380	60	16	192	648
% Based on total graduates	59%	9%	2%	30%	
% Based on 455 respondents	84%	13%	4%		

Source: Career Center Post-Graduation Report – Class of 2015

### **Alumni\* Distribution by Current Residence**

State	Number	Percent	State	Number	Percent
Alabama	38	0.13%	Nebraska	15	0.05%
Alaska	35	0.12%	Nevada	20	0.07%
Arizona	95	0.32%	New Hampshire	187	0.62%
Arkansas	19	0.06%	New Jersey	1,432	4.77%
California	553	1.84%	New Mexico	53	0.18%
Colorado	230	0.77%	New York	1,144	3.81%
Connecticut	347	1.16%	North Carolina	491	1.64%
Delaware	232	0.77%	North Dakota	3	0.01%
District of Columbia	87	0.29%	Ohio	497	1.66%
Florida	480	1.60%	Oklahoma	51	0.17%
Georgia	197	0.66%	Oregon	106	0.35%
Hawaii	15	0.05%	Pennsylvania	12,907	43.04%
Idaho	13	0.04%	Rhode Island	34	0.11%
Illinois	198	0.66%	South Carolina	157	0.52%
Indiana	176	0.59%	South Dakota	9	0.03%
Iowa	27	0.09%	Tennessee	152	0.51%
Kansas	87	0.29%	Texas	307	1.02%
Kentucky	70	0.23%	Utah	16	0.05%
Louisiana	13	0.04%	Vermont	67	0.22%
Maine	135	0.45%	Virginia	1,028	3.43%
Maryland	1,639	5.47%	Washington	128	0.43%
Massachusetts	456	1.52%	West Virginia	91	0.30%
Michigan	124	0.41%	Wisconsin	67	0.22%
Minnesota	62	0.21%	Wyoming	13	0.04%
Mississippi	16	0.05%	U.S. Territories	29	0.10%
Missouri	62	0.21%	Foreign Countries	264	0.88%
Montana	26	0.09%	Invalid Addresses	3,550	11.84%

<b>Total Living Alumni</b>	28,250	94.20%
Deceased Alumni	1,740	5.80%
Alumni on Record	29,990	100.00%

<sup>\*</sup> Includes alumni who are both graduates, undergraduates and non-graduates as of August 2016

Source: Director of Development Services - Development Office

