

# FY22 Facilities Management Quick Facts

**SIDE 1**

| BUILDINGS (Property Class)                     | GSF              | # Buildings | Insured Value         | CRV (Est)               | Building DM           | FCI (Target = .15) |
|--|------------------|-------------|-----------------------|-------------------------|-----------------------|--------------------|
| Academic Support                               | 286,956          | 29          | \$67,177,374          | \$ 117,161,808          | \$ 25,984,222         | 0.22               |
| Auxiliary                                      | 645,455          | 16          | \$84,263,596          | \$ 117,386,879          | \$ 21,168,612         | 0.18               |
| Housing  | 1,119,640        | 38          | \$220,046,895         | \$ 349,406,670          | \$ 99,962,702         | 0.29               |
| Institutional Support                          | 188,329          | 23          | \$31,001,853          | \$ 68,584,977           | \$ 23,547,515         | 0.34               |
| Instruction                                    | 1,073,752        | 24          | \$285,453,903         | \$ 404,555,797          | \$ 83,383,864         | 0.21               |
| Plant O&M                                      | 36,055           | 6           | \$5,876,502           | \$ 15,475,292           | \$ 2,790,683          | 0.18               |
| Public Service (Avery Inst. & Sottile Theater) | 76,135           | 2           | \$13,363,200          | \$ 31,443,755           | \$ 8,325,000          | 0.26               |
| Student Services                               | 235,782          | 12          | \$48,897,307          | \$ 80,867,312           | \$ 22,910,006         | 0.28               |
| Unoccupied                                     | 24,899           | 8           | \$3,742,501           | \$ 10,123,017           | \$ 4,097,197          | 0.40               |
| <b>TOTAL</b>                                   | <b>3,687,003</b> | <b>158</b>  | <b>\$ 759,823,131</b> | <b>\$ 1,195,005,507</b> | <b>\$ 292,169,801</b> | <b>0.24</b>        |

| CAMPUS POPULATION (Fall 2022)        | Undergraduate | Graduate | Total Students | Faculty | Staff | Total Fac/Staff |
|--------------------------------------|---------------|----------|----------------|---------|-------|-----------------|
| Student Enrollment                   | 9,810         | 622      | <b>10,432</b>  | 809     | 1,176 | <b>1,985</b>    |
| FTE Enrollment (based on course qty) |               |          | <b>9,334</b>   |         |       |                 |

| HOUSING                                | RA | Singles | Doubles | Triples | Total Beds/Units |
|--|----|---------|---------|---------|------------------|
| Total Bed Capacity                     | 84 | 569     | 2,402   | 42      | <b>3,097</b>     |
| Total Units (Res Hall Suites + Houses) |    |         |         |         | <b>933</b>       |

| GROUNDS & ACREAGE  | Main Campus | West Edge | Grice Laboratory | Patriots Point | Stono Preserve | Total Acres |
|--------------------|-------------|-----------|------------------|----------------|----------------|-------------|
| Wooded Acreage     | -           | -         | -                | -              | 968            | <b>968</b>  |
| Maintained Acreage | 44          | 2         | 3                | 34             | 12             | <b>95</b>   |

| PARKING CAPACITY (revenue-generating) | Garages | Surface Lots | Driveways | Service/Loading | Motorcycles | Total Spaces |
|---------------------------------------|---------|--------------|-----------|-----------------|-------------|--------------|
| Maintained by CofC                    | 639     | 490          | 8         | 25              | 10          | <b>1,172</b> |
| Maintained by City (AG & GG Garages)  | 600     | -            | -         | -               | -           | <b>600</b>   |

| BUDGET (E&G excludes benefits) | E&G and Aux \$ | E&G FTE | Local \$ | Local FTE | Housing \$   | Housing FTE |
|--------------------------------|----------------|---------|----------|-----------|--------------|-------------|
| Trades                         | \$ 1,904,762   | 29.95   |          |           | \$ 3,584,880 | 17.05       |
| Custodial                      | \$ 1,160,121   | 31.00   |          |           | \$ 257,536   |             |
| Custodial (Contracted)         | \$ 1,916,525   | 52.00   |          |           | \$ 806,500   | 14.00       |
| Grounds and Patriots Point     | \$ 882,230     | 16.00   |          |           |              |             |
| Utilities                      | \$ 1,141,602   | 8.75    |          |           | \$ 21,974    | 0.25        |
| EHS                            | \$ 320,113     | 1.00    |          |           |              |             |
| Admin                          | \$ 754,262     | 9.10    |          |           | \$ 191,088   | 3.90        |
| Other FM                       | \$ 793,985     | 1.00    |          |           |              |             |
| Sustainability                 | \$ 373,483     | 5.00    |          |           |              |             |
| Planning and A/E               | \$ 715,674     | 8.00    |          |           | \$ 67,858    | 1.00        |
|                                | \$ 9,962,757   | 161.80  | \$ -     | -         | \$ 4,929,836 | 36.20       |
| Total FTE w/o Student Hourlies |                |         |          |           |              | 198.00      |
| FTE/MGSF                       |                | 63.02   |          |           |              | 32.33       |
| \$/GSF                         | \$ 3.88        |         |          |           | \$ 4.40      |             |

| SUSTAINABILITY                       |                |                  |  |  |  |  |
|--------------------------------------|----------------|------------------|--|--|--|--|
| AASHE STARS Rating (2020 submission) | Silver         |                  |  |  |  |  |
| LEED Certified Buildings             | Gold = 1       | Silver = 2       |  |  |  |  |
| Green Globe Certified Buildings      | Two Globes = 4 |                  |  |  |  |  |
| Waste Diversion Rate                 | 33%            |                  |  |  |  |  |
| Greenhouse Gas Emissions (FY21)      | 36,335         | metric tons CO2e |  |  |  |  |

