Facilities Management 800 West Campbell Rd. FM 11 Richardson, Texas, 75080 (972) 883.2141



Summary

The University of Texas at Dallas is committed to reducing our environmental impact. Recycling is one approach that our university has taken to minimize and reduce waste directed toward landfills. This creates value from waste. With a diverse recycling program comprising many different products that are recyclable, applying the most efficient and cost-effective practice is essential.

How to Calculate the Recycling Rate?

- Compile trash and recycling data from the below.
 - Waste Connections single stream and trash
 - Phoenix Recycling metal and cardboard
 - PCR America ink and toner cartridges
 - o Office of Research Compliance batteries, ballasts, and lamps
 - Environmental Health & Safety confidential paper shredding
 - o Organix Recycling and Grounds (Craig) food and landscape waste
 - Surplus surplused material (auctioned off)
 - o In-house recycling data plastic film, nitrile gloves, packing peanuts, and Styrofoam #6

What are some potential complications that may arise in calculating the recycling rate?

- Conflicting historical data.
- Multiple data reports with differing formats from a variety of partners.
- There are a total of 30 trash and recycle bins on-campus (excluding housing)
 - Recycle Compactor 2
 - Recycle Open Top 1
 - Recycle Front Load 10 (added library)
 - Trash Compactor 5
 - Trash Open Top 2
 - Trash Front Load 12 (added library)
- Front load trash and recycle dumpsters must have estimate weights.
 - o Pickups are mixed with other clients of Waste Connections
 - The containers are not always 100% full when picked up
 - We have assumed containers are 80% full on pickup
 - Construction sometimes hinders pickup abilities
 - Waste Connections provided a conversion weight estimate
 - Front load recycle conversion is 86 lbs. per cubic yard
 - Front load trash conversion is 105 lbs. per cubic yard

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RecycleMania

RecycleMania is an international recycling competition. Every year, we track our recycling to provide weekly recycling weights on the RecycleMania website. As front load dumpsters are mixed with other clients of our waste hauler, we observe how full the containers are and use a volume to weight conversion to estimate the total weight. This includes the main campus and on-campus housing containers.

RecycleMania

January to April 2017 (recycling only)

Input Week	Total lbs.	Total Ton
Pre Week 1	27,525	13.76
Pre Week 2	29,137	14.57
Week 1	30,000	15.00
Week 2	21,582	10.79
Week 3	23,739	11.87
Week 4	21,139	10.57
Week 5	18,257	9.13
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Total	226,731	113

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	Total lbs.	Total Ton				
Pre Week 1	25,304	12.65				
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Week 5	22,456	11.23				
Week 6	24,360	12.18				
Week 7	26,206	13.10				
Week 8	25,135	12.57				
Total	244,480	122.24				

RecycleMania

January to April 2017

W/out Housing (recycling only)

Input Week	Total lbs.	Total Ton
Pre Week 1	12,124	6.06
Pre Week 2	13,402	6.70
Week 1	15,711	7.86
Week 2	15,688	7.84
Week 3	17,823	8.91
Week 4	16,558	8.28
Week 5	13,764	6.88
Week 6	13,742	6.87
Week 7	17,990	9.00
Week 8	14,746	7.37
Total	151,549	76

10 Week Total of 151,549 lbs. multiplied by 5 (50 weeks) = 757,745 lbs. or 378.9 tons •

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Front Load Weight Estimates

• One-year duration (using Waste Connections volume to weight conversion)

ID			Location	Map Code		Туре	Pickup/week	Yard	% Full	Estimated/week	Estimated/year
5	Main	800 W. Campbell	FM6	C8	FM	8 Yd. Recycle Dumpster	1	8	80%	550.40	28,620.80
7	Main	800 W. Campbell	RL9	C6	NSERL	8 Yd. Recycle Dumpster	5	8	80%	2,752.00	143,104.00
11	Main	800 W. Campbell	RCW4	E3	Aux. Srv.	8 Yd. Recycle Dumpster	3	8	80%	1,651.20	85,862.40
13	Main	800 W. Campbell	PS3	D6	Aux. Srv.	8 Yd. Recycle Dumpster	3	8	80%	1,651.20	85,862.40
15	Main	800 W. Campbell	SU5	G7	Aux. Srv.	4 Yd. Recycle Dumpster	5	4	80%	1,376.00	71,552.00
17	Main	800 W. Campbell	AB2	H6	Aux. Srv.	8 Yd. Recycle Dumpster	2	8	80%	1,100.80	57,241.60
22	Main	800 W. Campbell	U1	L6	Athletics	8 Yd. Recycle Dumpster	2	8	80%	1,100.80	57,241.60
23	Main	800 W. Campbell	U1	L6	Athletics	8 Yd. Recycle Dumpster	2	8	80%	1,100.80	57,241.60
29	Callier Cente	1966 Inwood			FM	8 Yd. Recycle Dumpster	1	8	80%	550.40	28,620.80
						Total				11,833.60	615,347.20

ID			Location	Map Code		Туре	Pickup/week	Yard	% Full	Estimated/week	Estimated/year
6	Main	800 W. Campbell	FM6	C8	FM	8 Yd. Trash Dumpster	1	8	80%	672.00	34,944.00
8	Main	800 W. Campbell	RL9	C6	NSERL	8 Yd. Trash Dumpster	3	8	80%	2,016.00	104,832.00
9	Main	800 W. Campbell	RL9	C6	NSERL	4 Yd. Trash Dumpster	3	4	80%	1,008.00	52,416.00
10	Main	800 W. Campbell	RL9	C6	NSERL	8 Yd. Trash Dumpster	5	8	80%	3,360.00	174,720.00
14	Main	800 W. Campbell	PS3	D6	Aux. Srv.	8 Yd. Trash Dumpster	3	8	80%	2,016.00	104,832.00
18	Main	800 W. Campbell	AB2	Н6	Aux. Srv.	8 Yd. Trash Dumpster	3	8	80%	2,016.00	104,832.00
20	Main	800 W. Campbell	U1	L6	Athletics	8 Yd. Trash Dumpster	2	8	80%	1,344.00	69,888.00
21	Main	800 W. Campbell	U1	L6	Athletics	8 Yd. Trash Dumpster	2	8	80%	1,344.00	69,888.00
27	Callier Center	1966 Inwood			FM	4 Yd. Trash Dumpster	2	4	80%	672.00	34,944.00
28	Callier Center	1966 Inwood			FM	8 Yd. Trash Dumpster	2	8	80%	1,344.00	69,888.00
30	СВН	2220 W. Mockingbird			FM	8 Yd. Trash Dumpster	1	8	80%	672.00	34,944.00
										16,464.00	856,128.00

Includes

- Pickups per week
- Cubic yardage
- Estimated % full per pickup
- Conversion (provided by waste connections)

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The New Trash and Recycling Spreadsheet

Service Date	T Recycle (lbs.)	Recycle Tons		Material	-	Location	🔻 Rev	enue	-	Cost	▼ U	nit Quantity	
9/1/2016	4,8	0.0	2.40	Compost		Dining					1	20	
9/7/2016	9,0	0.0	4.50	Pallets		Campus	\$	225	.00		2	25	
9/8/2016	12,2	0.0	6.11	Single Stream		WSTC							
9/15/2016		1.0	0.04	Metal Scrap		FM	\$	88	.75				
9/22/2016	6,43	2.0	3.21	Metal Scrap		Campus	\$	96	.33				
9/22/2016	4	3.0	0.23	Metal Scrap		Campus	\$	45	.30				
9/22/2016		0.0	0.01	Metal Scrap		Campus	\$	13	.00				
9/22/2016		5.0	0.01	Metal Scrap		Campus	\$	7	.50				
9/28/2016	14,6	0.0	7.33	Single Stream		WSTC							
9/28/2016	4,7	0.0	2.38	Cofidential Paper		Campus					1	9	
10/1/2016	6,7	0.0	3.38	Compost		Dining					1	69	
10/1/2016	8,6	0.0	4.30	Surplus		Surplus					6	35	
10/3/2016	5,6	0.0	2.83	Metal Scrap		Campus	\$	490	.00				

Service Date	Trash (lbs.) 🔻	Trash Ton 🔻	Material 🔻	Location	Cost	٣
9/5/2016	8,260.0	4.13	Trash	SU		
9/5/2016	7,600.0	3.80	Trash	Police		
9/5/2016	7,240.0	3.62	Trash	DHW		
9/6/2016	9,220.0	4.61	Trash	WSTC		
9/6/2016	4,600.0	2.30	Trash	FM Pole Barn		
9/9/2016	7,840.0	3.92	Trash	JSOM		
9/12/2016	9,460.0	4.73	Trash	DHW		
9/13/2016	10,080.0	5.04	Trash	WSTC		
9/13/2016	16,380.0	8.19	Trash	su		

Includes

- Service Date
- Weight (lbs.)
- Weight (ton.)
- Material
- Location
- Revenue
- Cost (in progress)
- Unit Quantity

Benefits

- Direct input with sorting capability (oldest to newest)
- Easy to filter and read (user friendly)

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Trash and Recycling Cost and Revenue

The UT Dallas waste hauling contract entails menu prices for front load dumpsters, compactors and open tops of a variety of sizes. All existing containers retain the original pricing. As of July 2017, any new containers will incur a 2.74% increase in price. For example, an 8 YD. Recycle with a 2x/week pickup costs \$97.68 per month. If we add another Recycle with a 2x/week pickup, it will be \$100.36 per month. Therefore, the original will retain its same cost while the new one will reflect the new cost. For a complete menu price of existing containers, please see appendix A.

(\$100.36 - \$97.68) / \$97.68 = 2.74%

Which recycling programs generate revenue?

- Ink Cartridge and Toner
- Metal Scrap
- Wood Pallets
- Cardboard

How much revenue is generated per each recycling program?

Recycling	Pickups	Avg. I	Revenue	
Ink Cartridge	3-4 months	\$	208.00	
Metal Scrap	1-2 months	\$	330.00	*varies
Wood Pallets	3-5 months	\$	202.00	
Cardboard	1-2 months	\$	329.00	

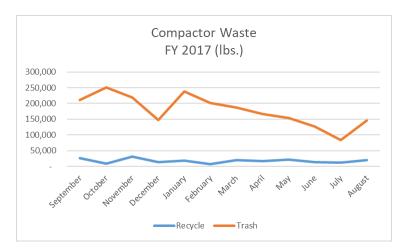
- Ink Cartridge and Toner
 - \circ $\;$ Dependent on type and quantity of cartridges palletized.
- Metal Scrap
 - Dependent on type of metal.
 - Our metal recycler collects from 3 different locations in Facilities Management.
- Wood Pallets
 - o Dependent on the quantity and condition of the pallets.
 - They are sold for about \$1 per pallet.
- Cardboard
 - Dependent on how much we can place within a cardboard specific compactor.

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The Overall Recycling Rate for FY 2017

FY 2017	Waste Connection Con	version
	Weight (lbs.)	Weight (ton)
Trash	2,993,428.0	1,496.71
Recycling	1,194,037.0	597.02
Total	4,187,465.0	2,093.73
% Recycle	28.5%	
% Trash	71%	

Recycling		Weight (lbs.)	Weight (ton)
Single Stream	Compactor	209,180.00	104.59
Single Stream	Front Load	615,347.20	307.67
Metal Scrap		116,478.00	58.24
Ink Cartridges		3,447.00	1.72
Plastic Film		292.40	0.15
Pallets		29,720.00	14.86
Pre-Food Waste		60,320.00	30.16
Surplus		43,400.00	21.70
Paper Shredding		35,000.00	17.50
Binders		15.00	0.01
Styrofoam Peanuts		1.40	0.00
Styrofoam #6		96.00	0.05
Cardboard		77,460.00	38.73
Batteries		1,401.00	0.70
Non-PCB Ballasts		1,879.00	0.94
		1,194,037.0	597.02
Trash			
Trash	Compactor	2,137,300.00	1,068.65
Trash	Front Load	856,128.00	428.06
		2,993,428.00	1,496.71



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Historical Information

FY 2016	Waste Connections Conversion					
	Weight (lbs.)	Weight (ton)				
Trash	2,652,816	1,326.41				
Recycling	1,275,842	637.92				
Total	3,928,658	1,964.33				
% Recycle	32%					
% Trash	68%					

*with RecycleMania conversion, greater total waste and around 28% recycling rate

Annual Wa	aste - Fiscal Year 2	014	
Commodi	ty	Weight	Units
Trash		1,658,358.00	lbs
Wood		16,710.00	lbs
Cardboard	l (total)	219,028.00	lbs
Paper (tot	al)	188,485.00	lbs
Metal (tot	al)	54,429.00	lbs
Alum Cans	5	2,590.00	lbs
Pallets		46,600.00	lbs
Concrete		1,498.00	lbs
Plastic		1,624.00	lbs
Food Wast	te	125,560.00	lbs
Trash		1,658,358.00	
Recycling		656,524.00	
Total		2,314,882.00	
% Recycle		28%	
% Trash		72%	

*before single stream recycling program

What may influence the recycling rates?

- Recycling events
- Construction
- Removal of trash or recycling containers

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What should be noted when reviewing the FY 2016 & 2017 recycling rate?

- In January 2017, the Student Union 8 yd. recycle container was not in place due to construction. It was replaced with a 4 yd. recycle in July 2017. This was due to the new building not having a dumpster pad integrated into its design. With the 8 yd., it was nearly 100% full per daily (5x/week) pickup. The current 4 yd. overflows often. This is over 25,000 lbs. of lost recycling.
- In FY 2014, there was over 200,000 lbs. of cardboard recycled in comparison to 104,000 lbs. in FY 2016 and a current 77,000 lbs. in FY 2017. The Student Union produces a lot of cardboard.
- When Bluebonnet (older waste hauler for UT Dallas) was bought out by Progressive (previous waste hauler), then Progressive was bought out by Waste Connections, data records from the company were lost prior to mid-2015.
- The current rate does not include construction waste. This would be a good waste to track as it is known to be heavy and reused in projects.
- We generate revenue through a variety of recycling programs. This includes, ink cartridges and toners, metal scrap and cardboard.
- The total waste is comparable to universities such as the below. (Reference: AASHE STARS)
 - UT El Paso (2,000 tons of total waste)
 - UT Arlington (12,951 tons of total waste)
 - University of Utah, Salt Lake City (2,119 tons of total waste)
 - University of Houston (3,461 tons of total waste)

Conclusions

- From FY 2014 to FY 2017, there was an increase in total waste.
- The recycling rate remains within the 28-30% range.
- Student enrollment has increased to over 27,500 in Fall 2017 versus 23,000 in Fall 2014.
- Square footage has increased at UT Dallas (more buildings and office space).

Recommendations

- Follow through on plans of installing a recycling compactor at SU and a cardboard collection site.
- Figure out the most effective way to track construction waste. This may include integrating a recycling/waste report after each construction project into contracts.
- Identify other revenue generating opportunities through recycling. The revenue can support recycling operations in a variety of ways.

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Appendix A

Exhibit B – Payment for Services

UTD Campus	Main Address	Location Number	Map code	Department	Dumpster Type	Pickup Schedule	Contract Bid Price \$/Month	2.74% Increase
Main Campus	800 W. Campbell	UI	L6	Athletics	8 Yd Trash	M/F	\$124.80	\$128.22
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Trash	M/F	\$124.80	\$128.22
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Recycle	M/F	\$97.68	\$100.36
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Recycle	M/F	\$97.69	\$100.37
Main Campus	800 W. Campbell	AB2	H6	Aux. Srv VC	8 Yd Recycle	M/Th	\$100.46	\$103.21
Main Campus	800 W. Campbell	AB2	H6	Aux. Srv VC	8 Yd Trash	M/W/F	\$176.72	\$181.56
Main Campus	800 W. Campbell	PS3	D6	Aux. Srv PS3	8 Yd Trash	M/W/F	\$176.72	\$181.56
Main Campus	800 W. Campbell	PS3	D6	Aux. Srv PS3	8 Yd Recycle	M/W/F	\$146.52	\$150.53
Main Campus	800 W. Campbell	RCW4	E3	Aux. RH4 Dining	Compactor	On-Call	\$195.00	\$200.34
	Sec. Mary			1.15	\$195.00/month reper haul inlouding		\$260.00	\$267.12
Main Campus	800 W. Campbell	RCW4	E3	Aux. Srv RH4 Dining	8 Yd Recycle	M/W/F	\$146.52	\$150.53
Main Campus	800 W. Campbell	SU5	G7	Aux. Srv SU	Compactor	On-Call	\$195.00	\$200.34
					\$195.00/month rep per haul inlcudi		\$260.00	\$267.12
Main Campus	800 W. Campbell	SU5	G7	Aux. Srv SU	8 Yd Recycle	Daily	\$293.05	\$301.08
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	Compactor	On-Call	\$195.00	\$200.34
				ANT .	\$195.00/month rep per haul inloudi		\$260.00	\$267.12
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	30 Yd Open Top	W	\$0.00	\$0.00
					\$0.00 Monthly Re per haul incl.		\$234.00	\$240.41
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	Cardboard Compactor	On-Call	\$195.00	\$200.34
					\$195.00/month rep per haul inlcudi		\$260.00	\$267.12
Main Campus	800 W. Campbell	FM6	C8	Surplus	8 Yd Recycle	W	\$49.00	\$50.34
Main Campus	800 W. Campbell	FM6	C8	Surplus	8 Yd Trash	F	\$85.49	\$87.83
Main Campus	800 W. Campbell	SOM7	H9	Fac. Mgmt JSOM	Compactor	On-Call - Monthly Rental	\$195.00	\$200.34
					\$195.00/month rep per haul inlcudi		\$260.00	\$267.12
Main Campus	800 W. Campbell	WSTC8	C1	Fac. Mgmt	Compactor	On-Call	\$195.00	\$200.34

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	122.257			WSTC				
				1. Star	\$195.00/month re per haul inlcuc	Card to see a first second second second second	\$260.00	\$267.12
Main Campus	800 W. Campbell	WSTC8	C1	Fac. Mgmt WSTC	Compactor	On-Call	\$195.00	\$200.34
					\$195.00/month re per haul inlcuc	Contraction of the second s	\$260.00	\$267.12
Main Campus	800 W. Campbell	RL9	C6	Vivarium NSERL	8 Yd Bedding/Trash	M/W/F	\$187.05	\$192.18
Main Campus	800 W. Campbell	RL9	C6	NSERL	4 Yd Trash	M/W/F	\$90.00	\$92.47
Main Campus	800 W. Campbell	RL9	C6	NSERL- BSB	8 Yd Trash	M/T/W/TH/F	\$310.00	\$318.49
Main Campus	800 W. Campbell	RL9	C6	NSERL- BSB	8 Yd Recycle	M/T/W/TH/F	\$235.00	\$241.44

UTD Campus	Main Address	Location Number	Map code	Department	Dumpster Type	Pickup Schedule	CONTRACT BID PRICE \$	2.74% Increase
Callier Center	1966 Inwood			Fac. Mgmt.	30 Yd Open Top	On-Call	\$0.00	\$0.00
		Sel St			\$0.00 Monthly Re per haul incl.		\$234.00	\$240.41
Callier Centr	1966 Inwood			Fac. Mgmt.	4 Yd Trash	M/W	\$105.45	\$108.34
Callier Center	1966 Inwood			Fac. Mgmt.	8 Yd Trash	M/W	\$124.80	\$128.22
Callier Center	1966 Inwood			Fac. Mgmt.	8 Yd Recycle	М	\$49.00	\$50.34
Center for Brain Health	2220 Mockingbird Rd.			Fac. Mgmt.	8 Yd Trash	Th	\$65.49	\$67.28

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For more information or any questions, please contact the Sustainability Coordinator at recycling@utdallas.edu or (972) 883-5159

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Summary

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How to Calculate the Recycling Rate?

- Compile trash and recycling data from the below.
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 - Phoenix Recycling metal and cardboard
 - Cartridge Recycling Company (CRC) ink and toner cartridges
 - Office of Research Compliance batteries, ballasts, and lamps
 - Environmental Health & Safety confidential paper shredding
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 - Restaurant Technologies (RTI) used cooking grease
 - In-house recycling data plastic film, nitrile gloves, packing peanuts, Styrofoam #6, used-binders

What are some potential complications that may arise in calculating the recycling rate?

- Conflicting historical data.
- Multiple data reports with differing formats from a variety of partners.
- There are a total of 38 trash and recycle bins on-campus (excluding housing)
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 - Recycle Open Top 2
 - Recycle Front Load 12
 - Trash Compactor 5
 - Trash Open Top 3
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- Front load trash and recycle dumpsters must have estimate weights.
 - Pickups are mixed with other clients of Waste Connections
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Week 7	26,206	13.10
Week 8	25,135	12.57
Total	244,480	122.24

RecycleMania

January to April 2018

	Recycle	Trash
Input Week	Total lbs.	Total lbs.
Pre-Week 1	20,887	51,352
Pre-Week 2	19,276	46,887
Week 1	22,368	50,197
Week 2	20,844	50,432
Week 3	17,392	48,088
Week 4	24,384	57,110
Week 5	25,336	57,114
Week 6	18,271	50,780
Week 7	15,423	43,418
Week 8	21,913	51,805
Total	206,095	507,182
% Recycle	29%	

Facilities Management 800 West Campbell Rd. FM 11 Richardson, Texas, 75080 (972) 883.2141 Front Load Weight Estimates

One-year duration (using Waste Connections volume to weight conversion)

Location # 🔻	UTD Campus -T	Main Address	₹ Lo	ocation Code 💌	Map Code 🔻	Department 🔻	Dumpster Type -T	Trash/Recycling _T	Material "	Size (cu. Yd) 🔻	Company "	Data Count	Pickup/Week	Pickup Days	Metric/Cu Yd.	Avg. % Full	Est. Ibs. / Week	Est. Ibs. / Year
5	Main	800 W. Campbell	FI	M6	C8	FM	Front Load	Recycling	Single Stream	8	Waste Connections	1	1		86	80%	550.4	28,620.8
7	Main	800 W. Campbell	RI	L9	C6	NSERL	Front Load	Recycling	Single Stream	8	Waste Connections	1	5		86	80%	2,752.0	143,104.0
11	Main	800 W. Campbell	R	CW4	EB	Aux. Srv.	Front Load	Recycling	Single Stream	8	Waste Connections	1	3		86	80%	1,651.2	85,862.4
13	Main	800 W. Campbell	PS	\$3	D6	Aux. Srv.	Front Load	Recycling	Single Stream	8	Waste Connections	1	3		86	80%	1,651.2	85,862.4
15	Main	800 W. Campbell	SL	U5	G7	Aux. Srv.	Front Load	Recycling	Single Stream	4	Waste Connections	1	5		86	80%	1,376.0	71,552.0
17	Main	800 W. Campbell	AB	B2	H6	Aux. Srv.	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6
22	Main	800 W. Campbell	U	1	L6	Athletics	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6
23	Main	800 W. Campbell	U	1	L6	Athletics	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6
29	Callier Center	1966 Inwood	N,	/A	N/A	FM	Front Load	Recycling	Single Stream	8	Waste Connections	1	1		86	80%	550.4	28,620.8
32	Main	800 W. Campbell	D	GA10	H7	Alum. Cntr.	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6
33	Main	800 W. Campbell	SF	PN11	A4	FM	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6
36	Main	800 W. Campbell	SF	PN11	85	FM	Front Load	Recycling	Single Stream	8	Waste Connections	1	2		86	80%	1,100.8	57,241.6

ocation # 💌	UTD Campus 🗉	Main Address 🔹	Location Code 🦉	Map Code 🔻	Department 💌	Dumpster Type	Trash/Recycling	Material	Size (cu. Yd)	Company "	Data Count	Pickup/Week	Pickup Days	Metric/Cu Yd.	Avg. % Full	Est. Ibs. / Week	Est. Ibs. / Year
	Main	800 W. Campbell	FM6	C8	FM	Front Load	Trash	MSW	8	Waste Connections	1	1		105	80%	672.0	34,944.0
	Main	800 W. Campbell	RL9	C6	NSERL	Front Load	Trash	MSW	8	Waste Connections	1	3		105	80%	2,016.0	104,832.0
	Main	800 W. Campbell	RL9	C6	NSERL	Front Load	Trash	MSW	4	Waste Connections	1	3		105	80%	1,008.0	52,416.0
0	Main	800 W. Campbell	RL9	C6	NSERL	Front Load	Trash	MSW	8	Waste Connections	1	5		105	80%	3,360.0	174,720.0
4	Main	800 W. Campbell	PS3	D6	Aux. Srv.	Front Load	Trash	MSW	8	Waste Connections	1	3		105	80%	2,016.0	104,832.0
8	Main	800 W. Campbell	AB2	H6	Aux. Srv.	Front Load	Trash	MSW	8	Waste Connections	1	3		105	80%	2,016.0	104,832.0
0	Main	800 W. Campbell	U1	L6	Athletics	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0
1	Main	800 W. Campbell	U1	L6	Athletics	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0
7	Callier Center	1966 Inwood	N/A	N/A	FM	Front Load	Trash	MSW	4	Waste Connections	1	2		105	80%	672.0	34,944.0
8	Callier Center	1966 Inwood	N/A	N/A	FM	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0
0	СВН	2220 W. Mockingbird	N/A	N/A	FM	Front Load	Trash	MSW	8	Waste Connections	1	1		105	80%	672.0	34,944.0
1	Main	800 W. Campbell	DGA10	H7	Alum. Cntr.	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0
4	Main	800 W. Campbell	SPN11	A4	FM	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0
5	Main	800 W. Campbell	SPN11	85	FM	Front Load	Trash	MSW	8	Waste Connections	1	2		105	80%	1,344.0	69,888.0

Includes

- Pickups per week
- Cubic yardage
- Estimated % full per pickup
- Conversion (provided by waste connections)
- Filtering by company, size, material, pickups, department paying, estimated weight, etc...
- Includes limited housing data (planning to include all Housing data in future)

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The Trash and Recycling Spreadsheet

1	Service Date	-	Recycle (Ibs.)		-	Recycle Tons *	-	Material	Ŧ	Location	-	Revenue	-	Cost	Ŧ	Unit Quantity	-	Size (YD)	Container
568	7/25/2018			-		-		Compost		SU						3			
569	8/3/2018			1,472.	00	0.74	4	Clothing		Campus		\$ 176.6	54						
570	8/21/2018			19.	60	0.01	1	Plastic Film		Campus						4			
571	8/31/2018			26.	50	0.01	1	Plastic Film		Campus						4			
572	8/31/2018			11,600.	00	5.80	D	Pallets		Campus		\$ 290.0	00			290			
573	9/14/2018			30.	00	0.02	2	Plastic Film		Campus						4			
	9/14/2018			1.	50	0.00	D	Styrofoam Peanuts		Campus						1			
	5/22/2018			10,380.	00	5.19	9	Single Stream		WSTC						1		35	Compactor
	7/6/2018			9,860.	00	4.93	3	Single Stream		WSTC						1		35	Compactor
577																			
578																			

1 Service D	ate 🔻 Trash (Ibs.) 🔻	Trash Ton 🔻	Material 🔻	Location -	Cost	🔻 Unit Quant 🔻	Size (YD)	Container
199 7/9/2018	3,240.00	1.62	Trash	UTD-STUDENT UNION BLDG		1	35.00	Packer
200 7/10/201	.8 3,440.00	1.72	Trash	UTD-DINING HALL W/ REC CNTR W		1	35.00	Packer
201 7/11/201	.8 1,240.00	0.62	Trash	UTD - POLE BARN		1	30.00	Open Top
202 7/13/201	.8 9,180.00	4.59	Trash	UTD-JSOM		1	35.00	Packer
203 7/16/201	.8 4,940.00	2.47	Trash	UTD-STUDENT UNION BLDG		1	35.00	Packer
204 7/16/201	.8 4,240.00	2.12	Trash	UTD-DINING HALL W/ REC CNTR W	1	1	35.00	Packer
205 7/18/201	.8 2,260.00	1.13	Trash	UTD - POLE BARN		1	30.00	Open Top
206 7/20/201	.8 11,060.00	5.53	Trash	UTD-WSTC - TRASH		1	35.00	Packer
207 7/20/201	.8 4,000.00	2.00	Trash	UTD-POLICE STATION		1	35.00	Packer
208 7/23/201	.8 4,220.00	2.11	Trash	UTD-DINING HALL W/ REC CNTR W	1	1	35.00	Packer
209 7/23/201	.8 4,700.00	2.35	Trash	UTD-STUDENT UNION BLDG		1	35.00	Packer

Includes

- Service Date
- Weight (lbs.)
- Weight (ton.)
- Material
- Location
- Revenue
- Cost (in progress)
- Unit Quantity

Benefits

- Direct input with sorting capability (oldest to newest)
- Easy to filter and read (user friendly)

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Which recycling programs generate revenue?

- Ink Cartridge and Toner
- Metal Scrap
- Wood Pallets
- Cardboard
- Shoes & Clothing

Recycling	Pickups	Avg. Revenue	Notes
Ink Cartridge	4-5 months	\$208.00	*Varies
Metal Scrap	1-3 months	\$330.00	*Varies
Wood Pallets	3-5 months	\$202.00	*Varies
Cardboard	2-3 months	\$329.00	*Varies
Shoes & Clothing	2-3 months	\$279.72	*Varies

How much revenue is generated per each recycling program?

- Ink Cartridge and Toner
 - Dependent on type and quantity of cartridges palletized.
- Metal Scrap
 - Dependent on type of metal.
 - o Our metal recycler collects from three different locations in Facilities Management.
 - Plumbing, FM Open Top, and Surplus.
- Wood Pallets
 - Dependent on the quantity and condition of the pallets.
 - Sold for about \$1 per pallet.
- Cardboard
 - Dependent on how much we can place within a cardboard specific compactor.
 - Has shown great decline over past few years.
- Shoes & Clothing
 - These bins are open for students, staff, faculty, and community members.
 - This program support sustainability initiatives and intern projects.
 - Received our first check in June 2018.
 - Good fundraising opportunity for specific months and events.

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The Overall Recycling Rate for FY 2018

	Overall		
FY 2018	Weight (lbs.)	Weight (ton)	%
Trash	3,278,932.00		71.3%
Recycling	1,318,031.69		28.7%
Total	4,596,963.69		
	Line Item		
	Weight (lbs.)	Weight (ton)	%
All Recycling (act)	530,959.69	265.48	
Single Stream (EST)	787,072.00	393.54	
Single Stream	205,180.00	102.59	38.69
Metal Scrap	89,275.00	44.64	16.89
Ink and Toner	974.00	0.49	0.29
Plastic Film	577.40	0.29	0.19
Pallets	46,200.00	23.10	8.79
Compost	61,455.00	30.73	11.69
Surplus	37,200.00	18.60	7.09
Confidential Paper	31,000.00	15.50	5.89
Binders (1 lbs. each)	50.00	0.03	0.09
Styrofoam Peanuts	3.80	0.00	0.09
Styrofoam # 6 (Polysty	248.49	0.12	0.09
Cardboard	43,900.00	21.95	8.39
Batteries	5,777.00	2.89	1.19
Non-PCB Ballasts	1,876.00	0.94	0.49
Grease	2,083.00	1.04	0.49
Clothing	4,662.00	2.33	0.99
Lamps	-	-	0.09
Neoprene	498.00	0.25	0.19
Trash (act)	2,213,140.00		
Trash (est)	1,065,792.00		
Total	4,596,963.69		

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Historical Information

FY 2016	Waste Connections Conversion				
	Weight (lbs.)	Weight (ton)			
Trash	2,652,816	1,326.41			
Recycling	1,275,842	637.92			
Total	3,928,658	1,964.33			
% Recycle	32%				
, % Trash	68%				

*with RecycleMania conversion, greater total waste and around 28% recycling rate

Annual Wa	aste - Fiscal Year	2014	
Commodi	ty	Weight	Units
Trash		1,658,358.00	lbs
Wood		16,710.00	lbs
Cardboard (total)		219,028.00	lbs
Paper (tot	al)	188,485.00	lbs
Metal (tot	al)	54,429.00	lbs
Alum Cans		2,590.00	lbs
Pallets		46,600.00	lbs
Concrete		1,498.00	lbs
Plastic		1,624.00	lbs
Food Waste		125,560.00	lbs
Trash		1,658,358.00	
Recycling		656,524.00	
Total		2,314,882.00	
% Recycle		28%	
% Trash		72%	

*before single stream recycling program

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What may influence the recycling rates?

- Recycling events
- Construction
- Removal of trash or recycling containers
- Effective tracking of material pickups (cardboard/metal/ink and toner)

Conclusions

- From FY 2017 to FY 2018, there was an increase in total waste.
- The recycling rate remains within the 28-32% range.
- Student enrollment has increased from Fall 2016 to Fall 2017 (26,793 to 27,642).
- Square footage has increased at UT Dallas (more buildings and office space).

Top three Recommendations

- Install a recycle compactor at Student Union Loading Dock location
- Develop a cardboard collection site near Student Union and DHW (high generation sites); this goes to the cardboard only compactor at FM.
- Design a generic yet flashy sticker to add visual to indoor recycling bins

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Appendix A

UTD Campus	Main Address	Location Number	Map code	Department	Dumpster Type	Pickup Schedule	Service Code
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Trash	M/F	C08T2X
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Trash	M/F	C08T2X
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Recycle	M/F	C08R2X
Main Campus	800 W. Campbell	U1	L6	Athletics	8 Yd Recycle	M/F	C08R2X
Main Campus	800 W. Campbell	AB2	H6	Aux. Srv VC	8 Yd Recycle	M/Th	C08R2X
Main Campus	800 W. Campbell	AB2	H6	Aux. Srv VC	8 Yd Trash	M/W/F	CO8T3X
Main Campus	800 W. Campbell	PS3	D6	Aux. Srv PS3	8 Yd Trash	M/W/F	CO8T3X
		PS3	D6			M/W/F	CO8R3X
Main Campus	800 W. Campbell			Aux. Srv PS3	8 Yd Recycle	On-Call	-
Main Campus	800 W. Campbell	RCW4	E3	Aux. RH4 Dining	Compactor		N/A
			50			I + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	RCW4	E3	Aux. Srv RH4 Dining	8 Yd Recycle	M/W/F	CO8R3X
Main Campus	800 W. Campbell	SU5	G7	Aux. Srv SU	Compactor	On-Call	N/A
						I + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	SU5	G7	Aux. Srv SU	8 4 Yd Recycle	Daily (A11-11.01.18)	C08R5X
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	Compactor	On-Call	N/A
					\$195.00/month renta	l + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	30 Yd Open Top	W	N/A
					\$0.00 Monthly Ren	tal + \$234.00 per haul incl. all Tons	OPEN TOP
Main Campus	800 W. Campbell	FM6	C8	Fac. Mgmt.	Cardboard Compactor	On-Call	N/A
					\$195.00/month renta	l + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	FM6	C8	Surplus	8 Yd Recycle	W	C08R1X
Main Campus	800 W. Campbell	FM6	C8	Surplus	20 - 30 Yd Trash Open Top	F - Monthly Rental	N/A
					\$50.00/month rental	+ \$250.00 per haul including all Tons	OPEN TOP
Main Campus	800 W. Campbell	SOM7	H9	Fac. Mgmt JSOM	Compactor	On-Call - Monthly Rental	N/A
					· · · · · ·	I + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	WSTC8	C1	Fac. Mgmt WSTC	Compactor	On-Call	N/A
Marri Campus	ooo w. campben	W3100	01	rue wight. Wore		I + \$260.00 per haul inlcuding all Tons	PACKER
Main Campus	800 W. Campbell	WSTC8	C1	Eac Mamt WSTC			N/A
Walli Callipus	800 w. campben	WSICo	CI	Fac. Mgmt WSTC	Compactor On-Call \$195.00/month rental + \$260.00 per haul inlcuding all Tons		
Main Commun	000 M/ Completell			Mussilium NCEDI			PACKER
Main Campus	800 W. Campbell	RL9	C6	Vivarium NSERL	8 Yd Bedding/Trash	M/W/F	C08T3X
Main Campus	800 W. Campbell	RL9	C6	NSERL	4 Yd Trash	M/W/F	C04T3X
Main Campus	800 W. Campbell	RL9	C6	NSERL-BSB	8 Yd Trash	M/T/W/TH/F	C08T5X
Main Campus	800 W. Campbell	RL9	C6	NSERL-BSB	8 Yd Recycle	M/T/W/TH/F	C08R5X
Main Campus	800 W. Campbell	DGA-10	H7	MC-DGA	8 Yd Trash	M/W/F (A5-09.01.17) M/T/W/TH/F (A6-10.30.17)	CO8T5X
Main Campus	800 W. Campbell	DGA-10	H7	MC-DGA	8 Yd Recycle	M/W/F (A5-09.01.17) M/T/W/TH/F (A6-10.30.17)	C08R5X
Main Campus	800 W. Campbell	SPN-11		SPN	8 Yd Trash	T/F (A7-12.11.17)	C08T2X
Main Campus	800 W. Campbell	SPN-11		SPN	8 Yd Trash	T/F (A7-12.11.17)	C08T2X
Main Campus	800 W. Campbell	SPN-11		SPN	8 Yd Recycle	T/F (A7-12.11.17)	C08R2X
Main Campus	800 W. Campbell	SPN-11		SPN	8 Yd Recycle	T/F (A7-12.11.17)	C08R2X
Main Campus	800 W. Campbell			ECSW	20 Yd Trash Open Top	On-Call - Monthly Rental	N/A
					\$50.00/month rental	+ \$250.00 per haul including all Tons	OPEN TOP
Main Campus	800 W. Campbell			ECSW	20 Yd Recycle Open Top	On-Call - Monthly Rental	N/A
					\$50.00/month rental	+ \$250.00 per haul including all Tons	OPEN TOP
South Campus		1					
Callier Center	1966 Inwood	1		Fac. Mgmt.	30 Yd Open Top	On-Call	N/A
		1		<u> </u>		tal + \$234.00 per haul incl. all Tons	OPEN TOP
Callier Centr	1966 Inwood			Fac. Mgmt.	4 Yd Trash	M/W	C04T2X
Callier Center	1966 Inwood			Fac. Mgmt.	8 Yd Trash	M/W	CO8T2X
Callier Center	1966 Inwood	<u> </u>		Fac. Mgmt.	8 Yd Recycle	W (A3-07.03.17)	CO8R1X
Center for Brain							
Health	Mockingbird Rd.			Fac. Mgmt.	8 Yd Trash	T/TH (A6-10.30.17)	C08T2X
Brain Performance Institute	2220 Mockingbird Rd.			Fac. Mgmt.	8 Yd Recycle	W	C08R1X
Food Waste							
Recycling							
Main Campus	800 W. Campbell	PS3	D6	Auxiliary Services-PS3*	3 Yd Recycle	F (A5-09.01.17) W (A6-10.30.17)	N/A
Main Campus	800 W. Campbell	RCW4	E3	Auxiliary Services-RH4	3 Yd Recycle	F (A5-09.01.17) W (A6-10.30.17)	N/A
Main Campus	800 W. Campbell	SU5	G7	Dining Auxiliary Services-SU	3 - 65 Gallon Totes Recycle	F (A5-09.01.17) W (A6-10.30.17)	N/A
				,		(· · · · , · · (· · · · · · · · · · ·	