The University of Texas at Dallas has averaged 38 submitted workers’ compensation claims per year since Fiscal Year 2007. During this same time frame, the headcount at UT Dallas has increased over 80%.

|  |  |  |  |
| --- | --- | --- | --- |
| **The University of Texas at Dallas** | | | |
|  |  |  |  |
| **YEAR** | **CLAIM COUNT** | **PAYROLL** | **HEADCOUNT FTE** |
| **2007** | 41 | $ 133,779,971.83 | 3,404 |
| **2008** | 35 | $ 143,737,728.07 | 3,575 |
| **2009** | 36 | $ 154,311,246.94 | 3,727 |
| **2010** | 34 | $ 174,241,799.99 | 4,115 |
| **2011** | 36 | $ 182,647,321.56 | 4,528 |
| **2012** | 32 | $ 180,192,162.20 | 4,552 |
| **2013** | 26 | $ 220,468,488.87 | 4,466 |
| **2014** | 33 | $ 239,377,457.90 | 4,981 |
| **2015** | 56 | $ 262,518,717.19 | 5,401 |
| **2016** | 43 | $ 283,347,542.85 | 5,702 |
| **2017** | 41 | $ 301,740,539.83 | 5,998 |
| **2018** | 42 | $ 315,020,482.20 | 6,227 |
| **2019** | **38** | $ 322,346,241.00 | 6,252 |