

**FY2019 Actual Renewables Allocations:**

FY19 Summary	Renewables kwh	Renewables Cost	Added \$/kwh	% Allocated kwh	
DOA	5,357,204	\$ 244,339.58	\$ 0.0456	6.20%	DEPT OF ADMINISTRATION - 6.255%
DOC	8,502,919	\$ 387,529.65	\$ 0.0456	9.84%	DEPT OF CORRECTIONS - 9.844%
DHS	3,947,718	\$ 179,896.55	\$ 0.0456	4.57%	DEPT OF HEALTH SERVICES - 4.563%
DPI	232,979	\$ 10,619.24	\$ 0.0456	0.27%	DEPT OF PUBLIC INSTR - 0.270%
DVA	889,563	\$ 40,543.27	\$ 0.0456	1.03%	DEPT OF VETERANS AFFAIR - 1.030%
UW	67,462,276	\$ 3,074,446.96	\$ 0.0456	78.09%	UW SYSTEM - 78.038%
<b>6 Agency Totals</b>	<b>86,392,660</b>	<b>\$ 3,937,375.25</b>	<b>\$ 0.0456</b>	<b>100.00%</b>	

**FY2019 Total Electric Use kwh and Costs:**

FY19 Summary	State Energy Report kwh	State Energy Report Electric \$	State Energy Report Electric \$/kwh	FY2019 % kwh	% Renewables of Electric Use	Electric Costs w/DOA Renewables	Electric with Renewable \$/kwh
DOA	56,853,956	6,073,246	\$ 0.1068	5.9568%	9.42%	\$ 6,317,585.63	\$ 0.1111
DOC	95,023,787	8,030,838	\$ 0.0845	9.9560%	8.95%	\$ 8,418,367.36	\$ 0.0886
DHS	40,983,005	3,367,664	\$ 0.0822	4.2939%	9.63%	\$ 3,547,560.12	\$ 0.0866
DPI	1,991,750	205,876	\$ 0.1034	0.2087%	11.70%	\$ 216,495.10	\$ 0.1087
DVA	9,869,445	681,160	\$ 0.0690	1.0341%	9.01%	\$ 721,703.34	\$ 0.0731
UW	749,716,336	68,940,184	\$ 0.0920	78.5505%	9.00%	\$ 72,014,631.36	\$ 0.0961
<b>6 Agency Totals</b>	<b>954,438,280</b>	<b>87,298,968</b>	<b>\$ 0.0915</b>	<b>100.0000%</b>	<b>9.05%</b>	<b>\$ 91,236,342.90</b>	<b>\$ 0.0956</b>

**Recommended Allocators for FY2020 based on FY2019 Total Use:**

FY19 Summary	2020 Renewable Allocators
DOA	5.96%
DOC	9.96%
DHS	4.29%
DPI	0.21%
DVA	1.03%
UW	78.55%
<b>Sum</b>	<b>100.00%</b>

	FY19 kwh	FY19 Cost	FY19 \$/kwh	
DOT	2,627,366	297,060	\$ 0.1131	w/State Energy Report Not included in Agency Renewables
DNR	1,641,904	194,922	\$ 0.1187	w/State Energy Report Not included in Agency Renewables

FY2005-FY2019 State Facility Energy Draft Analysis 1.21.2020.xlsm - FY19 State Energy Report Elec

Agency	Agency-Facility	FY2019 State Energy Report kwh	FY2019 State Energy Report Electric \$	\$/kwh	Agency FY2019 kwh	Facility % of Agency kwh
DHS	DHS-Mendota	12,539,894	\$ 1,140,828	\$ 0.0910	40,983,005	30.60%
DHS	DHS-Northern Center	4,851,651	\$ 378,055	\$ 0.0092	40,983,005	11.84%
DHS	DHS-Sand Ridge	4,437,894	\$ 375,218	\$ 0.0845	40,983,005	10.83%
DHS	DHS-Southern Center	9,655,084	\$ 826,445	\$ 0.0856	40,983,005	23.56%
DHS	DHS-Winnebago	9,498,481	\$ 647,118	\$ 0.0681	40,983,005	23.18%
DNR	DNR-Darwin Road	135,381	\$ 19,888	\$ 0.1469	1,641,904	8.25%
DNR	DNR-Green Bay	263,008	\$ 29,722	\$ 0.1130	1,641,904	16.02%
DNR	DNR-SE Milwaukee	501,736	\$ 50,624	\$ 0.1009	1,641,904	30.56%
DNR	DNR-South Central	441,102	\$ 64,523	\$ 0.1463	1,641,904	26.87%
DNR	DNR-Tomahawk	300,676	\$ 30,164	\$ 0.1003	1,641,904	18.31%
DOA	DOA-Air Services	76,542	\$ 12,474	\$ 0.1630	56,853,956	0.13%
DOA	DOA-Capitol Complex	24,483,489	\$ 2,561,342	\$ 0.1046	56,853,956	43.06%
DOA	DOA-Eau Claire SOB	375,565	\$ 38,743	\$ 0.1032	56,853,956	0.66%
DOA	DOA-Executive Residence	232,152	\$ 31,871	\$ 0.1373	56,853,956	0.41%
DOA	DOA-Green Bay SOB	436,800	\$ 43,523	\$ 0.0996	56,853,956	0.77%
DOA	DOA-Hill Farms	7,219,625	\$ 833,930	\$ 0.1155	56,853,956	12.70%
DOA	DOA-La Crosse SOB	320,916	\$ 30,318	\$ 0.0945	56,853,956	0.56%
DOA	DOA-Milwaukee SOB	1,973,529	\$ 223,272	\$ 0.1131	56,853,956	3.47%
DOA	DOA-Public Broadcasting	1,390,652	\$ 137,426	\$ 0.0988	56,853,956	2.45%
DOA	DOA-SE Crime Lab	1,275,032	\$ 123,343	\$ 0.0967	56,853,956	2.24%
DOA	DOA-State Ag	1,037,951	\$ 156,226	\$ 0.1505	56,853,956	1.83%
DOA	DOA-State Hygiene Lab	7,268,346	\$ 778,357	\$ 0.1071	56,853,956	12.78%
DOA	DOA-State Revenue	2,319,501	\$ 281,799	\$ 0.1215	56,853,956	4.08%
DOA	DOA-Waukesha SOB	1,549,037	\$ 177,541	\$ 0.1146	56,853,956	2.72%
DOA	DOA-WI Rapids SOB	329,323	\$ 36,890	\$ 0.1120	56,853,956	0.58%
DOA	DOA-Femrite Data Center	6,565,497	\$ 606,191	\$ 0.0923	56,853,956	11.55%
DOC	DOC-Boscobel	3,687,365	\$ 283,603	\$ 0.0769	95,023,787	3.88%
DOC	DOC-Columbia	5,338,855	\$ 414,200	\$ 0.0776	95,023,787	5.62%
DOC	DOC-Fox Lake	5,812,738	\$ 483,174	\$ 0.0831	95,023,787	6.12%
DOC	DOC-Green Bay	4,263,024	\$ 303,042	\$ 0.0711	95,023,787	4.49%
DOC	DOC-Jackson	5,224,549	\$ 458,788	\$ 0.0878	95,023,787	5.50%
DOC	DOC-Kettle Moraine	4,831,680	\$ 346,277	\$ 0.0717	95,023,787	5.08%
DOC	DOC-Lincoln Hills	2,682,887	\$ 181,709	\$ 0.0677	95,023,787	2.82%

FY2005-FY2019 State Facility Energy Draft Analysis 1.21.2020.xlsm - FY19 State Energy Report Elec

Agency	Agency-Facility	FY2019 State Energy Report kwh	FY2019 State Energy Report Electric \$	\$/kwh	Agency FY2019 kwh	Facility % of Agency kwh
DOC	DOC-Milwaukee Secure	4,202,365	\$ 395,990	\$ 0.0942	95,023,787	4.42%
DOC	DOC-New Lisbon	5,661,377	\$ 416,073	\$ 0.0735	95,023,787	5.96%
DOC	DOC-Oakhill	3,165,083	\$ 260,312	\$ 0.0822	95,023,787	3.33%
DOC	DOC-Oshkosh	9,084,456	\$ 594,334	\$ 0.0654	95,023,787	9.56%
DOC	DOC-Prairie du Chien	1,781,351	\$ 143,814	\$ 0.0807	95,023,787	1.87%
DOC	DOC-Racine	6,832,165	\$ 572,798	\$ 0.0838	95,023,787	7.19%
DOC	DOC-Racine Youth	1,987,824	\$ 195,753	\$ 0.0985	95,023,787	2.09%
DOC	DOC-Redgranite	4,498,722	\$ 354,558	\$ 0.0788	95,023,787	4.73%
DOC	DOC-Stanley	6,284,757	\$ 578,369	\$ 0.0920	95,023,787	6.61%
DOC	DOC-Sturtevant	1,255,561	\$ 128,228	\$ 0.1021	95,023,787	1.32%
DOC	DOC-Taycheedah	3,569,574	\$ 285,275	\$ 0.0799	95,023,787	3.76%
DOC	DOC-Waupun	14,859,455	\$ 1,634,540	\$ 0.1100	95,023,787	15.64%
DOT	DOT-DTD 1 Lab	789,876	\$ 99,019	\$ 0.1254	2,627,366	30.06%
DOT	DOT-DTD 1 Madison	904,483	\$ 94,873	\$ 0.1049	2,627,366	34.43%
DOT	DOT-Green Bay	516,135	\$ 47,016	\$ 0.0911	2,627,366	19.64%
DOT	DOT-PIERSTORFF A	120,908	\$ 16,613	\$ 0.1374	2,627,366	4.60%
DOT	DOT-PIERSTORFF B	89,124	\$ 13,928	\$ 0.1563	2,627,366	3.39%
DOT	DOT-West Allis	206,839	\$ 25,611	\$ 0.1238	2,627,366	7.87%
DPI	DPI-Delavan	1,200,072	\$ 122,820	\$ 0.1023	1,991,750	60.25%
DPI	DPI-Janesville	791,679	\$ 83,056	\$ 0.1049	1,991,750	39.75%
DVA	DVA-King	9,869,445	\$ 681,160	\$ 0.0690	9,869,445	100.00%
UW	UW-Eau Claire	20,805,900	\$ 1,708,945	\$ 0.0821	749,716,336	2.78%
UW	UW-Green Bay	15,245,065	\$ 1,130,195	\$ 0.0741	749,716,336	2.03%
UW	UW-La Crosse	32,282,912	\$ 2,596,809	\$ 0.0804	749,716,336	4.31%
UW	UW-Madison	437,611,027	\$ 43,697,058	\$ 0.0999	749,716,336	58.37%
UW	UW-Milwaukee	63,722,846	\$ 5,345,570	\$ 0.0839	749,716,336	8.50%
UW	UW-Oshkosh	27,441,602	\$ 1,952,915	\$ 0.0712	749,716,336	3.66%
UW	UW-Parkside	12,835,556	\$ 1,156,247	\$ 0.0901	749,716,336	1.71%
UW	UW-Platteville	20,725,201	\$ 1,642,107	\$ 0.0792	749,716,336	2.76%
UW	UW-River Falls	12,112,315	\$ 1,059,311	\$ 0.0875	749,716,336	1.62%
UW	UW-Stevens Point	25,411,505	\$ 1,757,835	\$ 0.0692	749,716,336	3.39%
UW	UW-Stout	20,933,513	\$ 1,722,539	\$ 0.0823	749,716,336	2.79%
UW	UW-Superior	9,989,927	\$ 658,730	\$ 0.0659	749,716,336	1.33%

Agency	Agency-Facility	FY2019 State Energy Report kwh	FY2019 State Energy Report Electric \$	\$/kwh	Agency FY2019 kwh	Facility % of Agency kwh
UW	UW-Whitewater	32,889,497	\$ 2,749,539	\$ 0.0836	749,716,336	4.39%
UW	UW-Baraboo	1,216,400	\$ 130,459	\$ 0.1073	749,716,336	0.16%
UW	UW-Barron	843,248	\$ 78,935	\$ 0.0936	749,716,336	0.11%
UW	UW-Fond du Lac	1,039,200	\$ 110,287	\$ 0.1061	749,716,336	0.14%
UW	UW-Fox Valley	2,995,960	\$ 301,159	\$ 0.1005	749,716,336	0.40%
UW	UW-Manitowoc	757,718	\$ 59,190	\$ 0.0781	749,716,336	0.10%
UW	UW-Marathon	2,268,561	\$ 209,441	\$ 0.0923	749,716,336	0.30%
UW	UW-Marinette	752,723	\$ 79,344	\$ 0.1054	749,716,336	0.10%
UW	UW-Marshfield	1,065,110	\$ 90,129	\$ 0.0846	749,716,336	0.14%
UW	UW-Richland	976,920	\$ 80,443	\$ 0.0823	749,716,336	0.13%
UW	UW-Rock	876,160	\$ 97,181	\$ 0.1109	749,716,336	0.12%
UW	UW-Sheboygan	1,960,875	\$ 210,615	\$ 0.1074	749,716,336	0.26%
UW	UW-Washington	1,020,052	\$ 114,433	\$ 0.1122	749,716,336	0.14%
UW	UW-Waukesha	1,936,543	\$ 200,769	\$ 0.1037	749,716,336	0.26%
Total	Sum	958,707,549	\$ 87,790,950	\$ 0.0916		
	FY19 Summary	FY2019 State Energy Report kwh	FY2019 State Energy Report Electric \$	\$/kwh		Facility % of Agency kwh
	DOA	56,853,956	\$ 6,073,246	\$ 0.1068		100.0%
	DOC	95,023,787	\$ 8,030,838	\$ 0.0845		100.0%
	DHS	40,983,005	\$ 3,367,664	\$ 0.0822		100.0%
	DPI	1,991,750	\$ 205,876	\$ 0.1034		100.0%
	DVA	9,869,445	\$ 681,160	\$ 0.0690		100.0%
	UW	749,716,336	\$ 68,940,184	\$ 0.0920		100.0%
	DNR	1,641,904	\$ 194,922	\$ 0.1187		100.0%
	DOT	2,627,366	\$ 297,060	\$ 0.1131		100.0%
	Total	958,707,549	\$ 87,790,950	\$ 0.0916		

RENEWABLE ENERGY USAGE (07/01/2018 - 06/30/2019)

UNIT=KWH

July based on  
FY18 %s.

FACILITY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>DEPT OF ADMINISTRATION - 6.255%</b>										<b>DOA</b>	<b>5,357,203.60</b>	<b>\$ 244,339.58</b>	<b>\$ 0.04561</b>
WPPI ENERGY-UNITS	149,187.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	172,012.50	2,041,325.00
WPPI ENERGY-COST	3,930.80	3,854.40	3,335.90	4,487.66	6,536.38	6,231.80	7,147.12	6,614.79	7,069.71	6,085.80	5,926.63	5,409.59	66,630.58
WPS-UNITS	155,771.28	178,816.69	247,754.92	340,029.93	293,510.25	326,061.27	366,290.30	183,314.66	381,807.70	351,890.66	278,734.06	211,896.88	3,315,878.60
WPS-COST	8,770.60	10,098.64	15,204.36	19,680.13	16,373.08	19,438.15	21,745.36	11,139.13	23,126.56	14,427.49	11,396.84	6,308.66	177,709.00
TOTAL UNITS	304,958.78	350,829.19	419,767.42	512,042.43	465,522.75	498,073.77	538,302.80	355,327.16	553,820.20	523,903.16	450,746.56	383,909.38	5,357,203.60
TOTAL COST	12,701.40	13,953.04	18,540.26	24,167.79	22,909.46	25,669.95	28,892.48	17,753.92	30,196.27	20,513.29	17,323.47	11,718.25	244,339.58
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05
<b>DEPT OF CORRECTIONS - 9.844%</b>										<b>DOC</b>	<b>8,502,919.47</b>	<b>\$ 387,529.65</b>	<b>\$ 0.04558</b>
WPPI ENERGY-UNITS	269,940.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	270,710.00	3,247,750.00
WPPI ENERGY-COST	7,112.40	6,065.99	5,249.99	7,062.59	10,286.83	9,807.48	11,248.00	10,410.23	11,126.18	9,577.72	9,327.22	8,513.51	105,788.14
WPS-UNITS	281,852.70	281,418.30	389,911.98	535,132.64	461,920.84	513,149.02	576,460.70	288,497.12	600,881.70	553,798.83	438,666.36	333,479.28	5,255,169.47
WPS-COST	15,869.55	15,893.03	23,928.31	30,972.19	25,767.64	30,591.39	34,222.43	17,530.56	36,396.13	22,705.71	17,936.12	9,928.45	281,741.51
TOTAL UNITS	551,792.70	552,128.30	660,621.98	805,842.64	732,630.84	783,859.02	847,170.70	559,207.12	871,591.70	824,508.83	709,376.36	604,189.28	8,502,919.47
TOTAL COST	22,981.95	21,959.02	29,178.30	38,034.78	36,054.47	40,398.87	45,470.43	27,940.79	47,522.31	32,283.43	27,263.34	18,441.96	387,529.65
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05
<b>DEPT OF HEALTH SERVICES - 4.563%</b>										<b>DHS</b>	<b>3,947,718.42</b>	<b>\$ 179,896.55</b>	<b>\$ 0.04557</b>
WPPI ENERGY-UNITS	128,232.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	125,482.50	1,508,540.00
WPPI ENERGY-COST	3,378.68	2,811.77	2,433.53	3,273.73	4,768.26	4,546.07	5,213.80	4,825.47	5,157.33	4,439.57	4,323.46	3,946.28	49,117.95
WPS-UNITS	133,891.52	130,446.13	180,736.32	248,050.61	214,114.67	237,860.52	267,207.45	133,727.38	278,527.35	256,702.97	203,335.49	154,578.01	2,439,178.42
WPS-COST	7,538.68	7,366.91	11,091.52	14,356.57	11,944.10	14,180.06	15,863.16	8,125.96	16,870.74	10,524.80	8,313.95	4,602.15	130,778.60
TOTAL UNITS	262,124.02	255,928.63	306,218.82	373,533.11	339,597.17	363,343.02	392,689.95	259,209.88	404,009.85	382,185.47	328,817.99	280,060.51	3,947,718.42
TOTAL COST	10,917.36	10,178.68	13,525.05	17,630.30	16,712.36	18,726.13	21,076.96	12,951.43	22,028.07	14,964.37	12,637.41	8,548.43	179,896.55
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05
<b>DEPT OF PUBLIC INSTR - 0.270%</b>										<b>DPI</b>	<b>232,979.13</b>	<b>\$ 10,619.24</b>	<b>\$ 0.04558</b>
WPPI ENERGY-UNITS	7,287.50	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	7,425.00	88,962.50
WPPI ENERGY-COST	192.01	166.38	144.00	193.71	282.15	269.00	308.51	285.53	305.17	262.70	255.83	233.51	2,898.50
WPS-UNITS	7,609.10	7,718.71	10,694.46	14,677.55	12,669.51	14,074.59	15,811.09	7,912.86	16,480.91	15,189.53	12,031.69	9,146.63	144,016.63
WPS-COST	428.43	435.91	656.30	849.50	706.75	839.06	938.65	480.83	998.27	622.77	491.95	272.32	7,720.74
TOTAL UNITS	14,896.60	15,143.71	18,119.46	22,102.55	20,094.51	21,499.59	23,236.09	15,337.86	23,905.91	22,614.53	19,456.69	16,571.63	232,979.13
TOTAL COST	620.44	602.29	800.30	1,043.21	988.90	1,108.06	1,247.16	766.36	1,303.44	885.47	747.78	505.83	10,619.24
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05

RENEWABLE ENERGY USAGE (07/01/2018 - 06/30/2019)

UNIT=KWH

July based on  
FY18 %s.

FACILITY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	
<b>DEPT OF VETERANS AFFAIR - 1.030%</b>											<b>DVA</b>	<b>889,563.33</b>	<b>\$ 40,543.27</b>	<b>\$ 0.04558</b>
WPPI ENERGY-UNITS	28,187.50	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	28,325.00	339,762.50	
WPPI ENERGY-COST	742.69	634.70	549.32	738.97	1,076.33	1,026.18	1,176.90	1,089.25	1,164.16	1,002.14	975.93	890.79	11,067.36	
WPS-UNITS	29,431.44	29,445.43	40,797.37	55,992.14	48,331.82	53,691.94	60,316.39	30,186.11	62,871.61	57,945.23	45,898.65	34,892.69	549,800.83	
WPS-COST	1,657.12	1,662.92	2,503.67	3,240.69	2,696.13	3,200.85	3,580.77	1,834.26	3,808.21	2,375.75	1,876.70	1,038.84	29,475.91	
TOTAL UNITS	57,618.94	57,770.43	69,122.37	84,317.14	76,656.82	82,016.94	88,641.39	58,511.11	91,196.61	86,270.23	74,223.65	63,217.69	889,563.33	
TOTAL COST	2,399.81	2,297.62	3,052.99	3,979.66	3,772.46	4,227.03	4,757.67	2,923.51	4,972.37	3,377.89	2,852.63	1,929.63	40,543.27	
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05	
<b>UW SYSTEM - 78.038%</b>											<b>UW</b>	<b>67,462,276.06</b>	<b>\$ 3,074,446.96</b>	<b>\$ 0.04557</b>
WPPI ENERGY-UNITS	2,167,165.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	2,146,045.00	25,773,660.00	
WPPI ENERGY-COST	57,100.62	48,087.91	41,619.11	55,988.44	81,548.49	77,748.51	89,168.17	82,526.79	88,202.45	75,927.07	73,941.22	67,490.57	839,349.35	
WPS-UNITS	2,262,803.96	2,230,934.74	3,091,014.95	4,242,247.13	3,661,862.92	4,067,972.67	4,569,874.06	2,287,051.86	4,763,470.74	4,390,222.79	3,477,513.75	2,643,646.50	41,688,616.06	
WPS-COST	127,405.82	125,991.52	189,690.96	245,531.08	204,272.18	242,512.26	271,297.27	138,972.95	288,529.20	179,998.80	142,188.06	78,707.51	2,235,097.61	
TOTAL UNITS	4,429,968.96	4,376,979.74	5,237,059.95	6,388,292.13	5,807,907.92	6,214,017.67	6,715,919.06	4,433,096.86	6,909,515.74	6,536,267.79	5,623,558.75	4,789,691.50	67,462,276.06	
TOTAL COST	184,506.44	174,079.43	231,310.07	301,519.52	285,820.67	320,260.77	360,465.44	221,499.74	376,731.65	255,925.87	216,129.28	146,198.08	3,074,446.96	
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05	
<b>TOTAL</b>											<b>Total</b>	<b>86,392,659.99</b>	<b>\$ 3,937,375.25</b>	<b>\$ 0.04558</b>
WPPI ENERGY-UNITS	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	33,000,000.00	
WPPI ENERGY-COST	72,457.20	61,621.15	53,331.85	71,745.10	104,498.44	99,629.04	114,262.50	105,752.06	113,025.00	97,295.00	94,750.29	86,484.25	1,074,851.88	
WPS-UNITS	2,871,360.00	2,858,780.00	3,960,910.00	5,436,130.00	4,692,409.99	5,212,810.01	5,855,959.99	2,930,689.99	6,104,040.01	5,625,750.01	4,456,180.00	3,387,639.99	53,392,659.99	
WPS-COST	161,670.20	161,448.93	243,075.12	314,630.16	261,759.88	310,761.77	347,647.64	178,083.69	369,729.11	230,655.32	182,203.62	100,857.93	2,862,523.37	
TOTAL UNITS	5,621,360.00	5,608,780.00	6,710,910.00	8,186,130.00	7,442,409.99	7,962,810.01	8,605,959.99	5,680,689.99	8,854,040.01	8,375,750.01	7,206,180.00	6,137,639.99	86,392,659.99	
TOTAL COST	234,127.40	223,070.08	296,406.97	386,375.26	366,258.32	410,390.81	461,910.14	283,835.75	482,754.11	327,950.32	276,953.91	187,342.18	3,937,375.25	
COST PER UNIT	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.03	0.05	

FY19 Summary	Renewables kwh	Renewables Cost	Added \$/kwh	% Allocated kwh
DOA	5,357,204	\$ 244,339.58	\$ 0.04561	6.201% DEPT OF ADMINISTRATION - 6.255%
DOC	8,502,919	\$ 387,529.65	\$ 0.04558	9.842% DEPT OF CORRECTIONS - 9.844%
DHS	3,947,718	\$ 179,896.55	\$ 0.04557	4.570% DEPT OF HEALTH SERVICES - 4.563%
DPI	232,979	\$ 10,619.24	\$ 0.04558	0.270% DEPT OF PUBLIC INSTR - 0.270%
DVA	889,563	\$ 40,543.27	\$ 0.04558	1.030% DEPT OF VETERANS AFFAIR - 1.030%
UW	67,462,276	\$ 3,074,446.96	\$ 0.04557	78.088% UW SYSTEM - 78.038%
Total	86,392,660	\$ 3,937,375.25	\$ 0.04558	100.000%
<b>Total</b>	<b>86,392,660</b>	<b>\$ 3,937,375.25</b>	<b>\$ 0.04558</b>	<b>100.000%</b>