

On this Worksheet: Enter data related to emissions. If a column does not apply or the data is unavailable, leave it blank.

MODULE Input											
WORKSHEET Input: Enter emissions source activity and institutional data											
UNIVERSITY Please enter university name on 'Introduction' sheet											
Institutional Data											--- Scope 1 E
Fiscal Year	Budget - Click here to enter data			Population					Physical Size		Residual Oil (#5-6)
	Operating Budget	Research Budget	Energy Budget	Full Time Students	Part-Time Students	Summer School Students	Faculty	Staff	Total Building Space	Total Research Building Space	
#N/A	\$ (2005)	\$ (2005)	\$ (2005)	#	#	#	#	#	Square feet	Square feet	Gallons
1990	\$ -	\$ -	\$ -								
1991	\$ -	\$ -	\$ -								
1992	\$ -	\$ -	\$ -								
1993	\$ -	\$ -	\$ -								
1994	\$ -	\$ -	\$ -								
1995	\$ -	\$ -	\$ -								
1996	\$ -	\$ -	\$ -								
1997	\$ -	\$ -	\$ -								
1998	\$ -	\$ -	\$ -								
1999	\$ -	\$ -	\$ -								
2000	\$ 190,343,420.87	\$ 1,853,856.85	\$ 3,430,375.69								
2001	\$ 197,056,123.16	\$ 2,014,146.66	\$ 4,961,251.45	13,963	5,799		1,126	851	2,691,859	36,701	
2002	\$ 203,300,987.02	\$ 2,867,167.04	\$ 4,469,379.70	14,681	5,726		1,147	904	2,858,204	36,701	
2003	\$ 221,179,742.78	\$ 2,777,852.36	\$ 5,072,187.47	15,743	5,686		1,260	962	3,116,205	36,701	
2004	\$ 232,548,837.69	\$ 4,203,581.42	\$ 6,395,061.60	16,544	5,519		1,321	1,002	3,539,271	61,120	
2005	\$ 243,122,390.00	\$ 4,054,712.00	\$ 5,537,935.00	17,206	5,359		1,357	1,056	4,124,730	61,120	
2006	\$ 249,550,436.73	\$ 5,293,180.03	\$ 6,960,431.59	17,963	5,332		1,407	1,076	4,189,524	61,120	
2007	\$ 267,503,835.22	\$ 6,344,623.04	\$ 7,829,789.30	18,182	5,282		1,448	1,124	4,189,524	61,120	
2008	\$ 279,908,132.83	\$ 6,385,970.12	\$ 7,110,724.33	18,849	5,043		1,518	1,152	4,242,529	64,299	
2009	\$ 304,848,156.86	\$ 5,366,004.89	\$ 8,446,953.85	19,391	5,017		1,571	1,195	4,758,101	64,299	
2010	\$ 327,457,361.82	\$ 5,607,364.05	\$ 7,648,349.13	19,465	5,076		1,604	1,227	4,684,737	64,299	
2011	\$ 321,243,427.59	\$ 6,254,788.65	\$ 6,315,548.25	19,551	5,111		1,623	1,247	4,989,366	64,299	
2012	\$ 335,833,969.17	\$ 6,840,627.87	\$ 6,229,611.27	19,738	4,916		1,665	1,277	4,998,817	64,299	
2013	\$ 339,079,031.73	\$ 6,742,229.58	\$ 5,997,416.37	19,853	4,624		1,637	1,292	5,039,537	78,999	
2014	\$ 413,496,735.00	\$ 7,884,497.00	\$ 7,776,021.00	20,461	4,633		1,678	1,321	5,320,064	78,999	
2015	\$ -	\$ -	\$ -	20,781	4,544		1,749	1,500	5,383,048	78,999	
2016	\$ -	\$ -	\$ -	21,095	4,365		1,769	1,845	5,665,417	100,067	

data for the categories that differ in the [ACUPCC Reporting Workshet](#) For guidance reference the [ACUPCC Implementation Guide \(pdf\)](#).

--- Offsets ---								
Offsets with Additionality					Non-Additional Renewable Energy Certificates (RECs)			
On-campus Composting	Forest Preservation	Retail Offsets (High End)	Retail Offsets (Low End)	Other	Green Power Certificates	Retail Offsets (High End)	Retail Offsets (Low End)	Other
Short Tons of Wet Organic Compost	MT eCO ₂	MT eCO ₂	MT eCO ₂	MT eCO ₂	kWh	MT eCO ₂	MT eCO ₂	MT eCO ₂
	181							
	181							
	181							
	181							
	181							
	181				351,000			
	181							
	181							
	181							
	181							
	181							
	181							
	181				1,506,000			
	181				80,640			
	181				494,640			
	181				1,576,000			