

# University of Illinois FTE Staffing Trends, October 2010-2020

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In Spring 2010, Urbana-Champaign implemented a Voluntary Separation Incentive Program and a Voluntary Retirement Program. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs.

The University centralized Human Resources and Information Technology units in February 2011.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions at the University of Illinois Hospital Health Sciences System and Chicago. Starting in October 2018, similar changes started in the System Office, and Urbana-Champaign as the State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	(1.00)	(1.00)
Subtotal	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	7.00	6.00	6.00	4.50	4.50	5.50	5.50	4.50	5.00	5.00	0.00	(1.00)
Administrator, Other	26.90	28.20	32.20	34.20	33.25	33.25	31.65	33.05	31.05	35.00	36.00	1.00	9.10
Professional	9.80	12.30	11.60	13.40	10.90	8.00	6.00	9.50	11.00	9.50	10.50	1.00	0.70
Subtotal	42.70	47.50	49.80	53.60	48.65	45.75	43.15	48.05	46.55	49.50	51.50	2.00	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	1.00	(0.94)
Subtotal	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	1.00	(0.94)
<i>Graduate Assistant</i>													
Graduate Assistant	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Subtotal	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
College Total	67.98	74.08	75.73	79.60	75.65	71.74	62.14	68.04	67.54	71.99	73.99	2.00	6.02

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	0.75	2.00
Subtotal	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	0.75	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	0.75	2.00

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	26.00	33.00	39.00	41.00	41.00	46.00	45.00	0.00	0.00	43.00	42.00	(1.00)	16.00
Professional	172.50	160.50	162.00	164.75	164.59	169.00	156.80	0.00	0.00	114.50	103.50	(11.01)	(69.00)
Subtotal	199.50	194.50	202.00	207.75	207.59	217.00	203.80	0.00	0.00	158.50	146.50	(12.01)	(53.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	10.50	52.00
Subtotal	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	10.50	52.00
College Total	213.50	205.50	215.00	222.75	223.59	233.00	217.80	0.00	0.00	214.00	212.50	(1.51)	(1.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2019 - In April 2019, AITS moved under the CIO from the Vice President for Academic Affairs' office.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Business &amp; Financial Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.55	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	101.60	100.75	111.75	110.25	111.75	112.95	104.75	69.00	68.20	59.20	48.20	(11.00)	(53.40)
Professional	188.13	166.88	160.80	136.53	131.73	104.23	93.23	44.80	44.45	29.80	28.30	(1.50)	(159.83)
Subtotal	290.73	269.63	273.55	247.78	244.48	218.73	198.98	114.80	113.65	89.00	76.50	(12.50)	(214.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	(35.50)	(153.44)
Subtotal	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	(35.50)	(153.44)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	(1.00)	(3.50)
Subtotal	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	(1.00)	(3.50)
College Total	504.27	507.42	519.80	470.51	475.25	445.03	410.88	265.60	274.75	182.10	133.10	(49.00)	(371.17)

NOTES:

- 2011 - Office of Business and Financial Services announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Business & Financial Services in July 2012.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Business & Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2013 - All staff in department Utilities UA moved to Business & Financial Services in May 2013.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business & Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved from Business & Financial Services to the Office of the Controller

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	11.00	10.00	10.00	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	(11.00)
Professional	12.50	11.68	11.25	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	(12.50)
Subtotal	23.50	22.68	22.25	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	(23.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	28.50	29.68	31.25	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	(28.50)

NOTES:

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>VP for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	0.88	0.75	0.76	1.40	0.65	0.25	0.56	0.31	0.16	0.16	0.16	0.00	(0.72)
Subtotal	8.97	8.50	9.01	8.24	6.13	5.59	4.73	5.65	0.16	0.16	0.16	0.00	(8.81)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	26.00	24.00	23.30	26.00	23.00	20.00	17.00	66.00	64.00	28.00	33.00	5.00	7.00
Professional	81.71	80.24	73.45	73.30	66.93	64.50	45.45	222.00	208.87	48.35	39.35	(9.00)	(42.36)
Subtotal	109.71	106.24	98.75	101.30	90.93	85.50	63.45	291.00	275.87	79.35	75.35	(4.00)	(34.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	7.10	13.17
Subtotal	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	7.10	13.17
<i>Graduate Assistant</i>													
Graduate Assistant	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	(2.25)	(6.55)
Subtotal	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	(2.25)	(6.55)
College Total	164.65	161.03	154.66	156.88	144.34	135.79	102.71	356.14	338.77	127.25	128.10	0.85	(36.55)

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2018 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2019 - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs office.



## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice President for Economic Development and Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	3.00	2.00	4.00	2.00	3.00
Administrator, Other	9.00	12.00	14.80	17.55	17.55	20.20	13.90	14.90	16.00	20.00	21.00	1.00	12.00
Professional	24.67	22.81	25.25	24.50	21.50	22.20	21.10	15.20	23.95	19.50	19.50	0.00	(5.17)
Subtotal	34.67	35.56	41.05	43.05	40.05	43.40	35.00	31.10	42.95	41.50	44.50	3.00	9.83
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	(2.00)	0.00
Subtotal	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	(2.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	(1.50)	(0.87)
Subtotal	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	(1.50)	(0.87)
College Total	48.54	46.89	57.55	64.05	59.55	60.90	51.50	50.10	59.45	58.00	57.50	(0.50)	8.96

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Capital Prgms/Real Estate Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>UIF and Alumni Association</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	(1.00)	(16.60)
Professional	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	(5.50)
Subtotal	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	(1.00)	(21.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	(1.87)	(31.87)
Subtotal	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	(1.87)	(31.87)
College Total	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	(2.87)	(53.47)

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	0.00	2.00

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System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	8.00	7.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00	10.00	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	14.00	10.00	12.00

NOTES:

2020 - FTE increase relates to the new SHIELD units for covid-19 screening.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.14	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	6.70	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.00	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	8.84	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	8.84	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	18.00	20.00	20.00	21.00	19.60	18.00	17.30	17.30	0.00	17.30
Professional	0.00	0.00	0.00	17.00	19.00	18.00	16.00	14.00	16.00	13.00	10.40	(2.60)	10.40
Subtotal	0.00	0.00	0.00	36.00	40.00	39.00	37.90	34.50	34.90	31.20	27.70	(3.50)	27.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	1.51	20.00
Subtotal	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	1.51	20.00
College Total	0.00	0.00	0.00	54.00	59.00	56.00	55.90	50.50	52.90	49.69	47.70	(1.99)	47.70

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	28.00	14.00	28.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	34.00	12.00	34.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	49.00	117.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	49.00	117.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	151.50	61.50	151.50

NOTES:

2019 - In Spring 2019, the Office of the Controller was created.

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.



## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Utilities Administration-UA</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Global Campus - Office of the Dean for Academic Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

NOTES:

2011 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2010-2020

System Offices	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.88	4.75	3.76	4.40	3.65	2.25	1.56	2.31	1.16	3.16	2.16	(1.00)	(1.72)
Subtotal	11.97	12.50	12.01	11.24	9.13	7.59	5.73	7.65	1.16	3.16	2.16	(1.00)	(9.81)
<i>Academic Professional</i>													
Administrator, RAMP	16.00	17.89	15.70	18.90	16.90	17.45	14.40	14.90	15.90	15.40	16.50	1.10	0.50
Administrator, Other	242.10	249.25	267.50	289.58	288.92	290.70	260.05	212.55	208.25	227.50	242.50	15.00	0.40
Professional	531.36	498.46	483.40	473.78	459.70	425.93	368.08	322.05	321.82	262.45	241.10	(21.36)	(290.26)
Subtotal	789.46	765.59	766.60	782.26	765.52	734.08	642.53	549.50	545.97	505.35	500.10	(5.26)	(289.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	29.74	2.92
Subtotal	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	29.74	2.92
<i>Graduate Assistant</i>													
Graduate Assistant	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	(4.25)	(11.27)
Subtotal	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	(4.25)	(11.27)
<b>University Total</b>	<b>1,188.45</b>	<b>1,184.95</b>	<b>1,192.06</b>	<b>1,206.44</b>	<b>1,190.76</b>	<b>1,146.73</b>	<b>1,012.82</b>	<b>856.90</b>	<b>860.93</b>	<b>861.70</b>	<b>880.94</b>	<b>19.24</b>	<b>(307.51)</b>

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	0.15	3.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	0.15	3.51
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30	15.60	0.30	15.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.55	48.14	2.59	48.14
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	63.89	2.89	63.89
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	2.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	2.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	(1.42)	1.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	(1.42)	1.33
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.11	81.73	3.62	81.73

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>John Marshall Law School</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	1.25	29.75
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.55	(3.87)	19.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	55.30	(2.62)	55.30
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	0.75	34.70
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	12.05	1.00	12.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	47.75	1.75	47.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	(3.31)	74.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	(3.31)	74.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	177.30	(4.18)	177.30

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	2.00	11.79
Faculty, Tenure-Track	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	2.00	15.33
Faculty, Other	28.80	28.70	35.80	45.65	46.90	47.86	49.26	45.92	53.71	60.15	52.62	(7.53)	23.82
Subtotal	80.48	78.46	82.60	93.95	101.70	101.33	109.56	109.72	121.51	134.95	131.42	(3.53)	50.94
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	35.88	36.25	33.25	35.70	30.70	27.25	25.25	24.75	22.75	23.50	23.50	0.00	(12.38)
Professional	13.80	10.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	0.00	3.20
Subtotal	49.68	46.25	41.25	43.70	42.70	37.25	33.25	39.75	37.75	41.50	41.50	0.00	(8.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	3.00	25.00
Subtotal	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	3.00	25.00
<i>Graduate Assistant</i>													
Graduate Assistant	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	(1.51)	14.49
Subtotal	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	(1.51)	14.49
College Total	173.53	171.01	177.71	200.14	216.56	216.83	221.39	220.73	237.13	257.82	255.78	(2.04)	82.25

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicaid Support Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	6.00	9.00	9.00	8.00	5.80	6.00	9.00	8.80	10.80	10.80	0.00	1.80
Professional	3.20	3.20	3.20	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(3.20)
Subtotal	12.20	9.20	12.20	11.00	11.00	7.25	7.00	10.00	9.80	10.80	10.80	0.00	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	26.44	97.95
Subtotal	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	26.44	97.95
College Total	252.00	236.00	230.00	230.80	226.75	239.92	248.34	261.12	257.67	322.11	348.55	26.44	96.55

NOTES:

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	34.59	32.51	33.62	34.42	32.42	29.90	32.00	36.00	38.00	35.00	35.60	0.60	1.01
Faculty, Tenure-Track	15.00	18.00	13.20	8.00	12.00	11.00	12.00	7.00	12.00	13.00	12.60	(0.40)	(2.40)
Faculty, Other	69.55	72.27	84.51	92.88	87.67	87.19	89.14	102.35	99.17	94.17	99.92	5.75	30.37
Subtotal	119.14	122.78	131.33	135.30	132.09	128.09	133.14	145.35	149.17	142.17	148.12	5.95	28.98
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.40	22.40	23.60	19.60	15.20	14.40	17.30	13.65	12.75	13.60	15.60	2.00	(8.80)
Professional	56.40	40.90	35.80	22.30	11.10	10.80	8.00	6.00	7.00	7.00	8.00	1.00	(48.40)
Subtotal	81.80	64.30	60.40	42.90	27.30	26.20	26.30	20.65	20.75	21.60	24.60	3.00	(57.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	2.40	81.20
Subtotal	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	2.40	81.20
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	0.00	(3.00)
Subtotal	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	0.00	(3.00)
College Total	291.44	280.83	287.98	296.20	294.38	302.78	311.34	317.20	334.62	330.07	341.42	11.35	49.98



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	35.25	32.75	32.62	29.75	28.86	26.00	26.25	26.43	29.17	26.94	29.01	2.07	(6.24)
Faculty, Tenure-Track	10.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	0.00	3.00
Faculty, Other	23.19	26.68	30.70	24.50	27.73	17.21	16.80	15.28	15.59	18.91	24.11	5.20	0.92
Subtotal	68.44	70.43	73.32	62.25	64.59	57.21	56.05	57.71	56.76	58.85	66.12	7.27	(2.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.05	16.60	16.00	14.50	13.80	13.00	10.93	10.93	12.93	11.93	9.00	(2.93)	(5.05)
Professional	77.28	75.12	66.60	64.14	50.70	39.00	31.00	31.50	26.43	23.35	18.98	(4.37)	(58.30)
Subtotal	92.33	92.72	83.60	79.64	65.50	53.00	42.93	43.43	40.36	36.28	28.98	(7.30)	(63.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	4.96	26.19
Subtotal	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	4.96	26.19
<i>Graduate Assistant</i>													
Graduate Assistant	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	(0.22)	(1.81)
Subtotal	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	(0.22)	(1.81)
College Total	214.27	220.49	211.20	187.37	191.89	179.93	181.15	181.74	173.89	168.27	172.98	4.71	(41.29)

NOTES:

2013 - Decreased enrollment in the College of Education accounts for the decreases in staffing.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	79.73	79.58	76.90	72.68	72.46	73.64	73.53	76.00	82.42	90.54	94.19	3.65	14.46
Faculty, Tenure-Track	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.50	44.25	(1.25)	24.00
Faculty, Other	34.69	37.01	38.80	41.51	46.21	57.07	68.80	70.77	68.79	78.25	75.46	(2.79)	40.77
Subtotal	134.67	134.59	137.81	143.35	151.18	163.22	181.04	185.77	194.46	214.29	213.90	(0.39)	79.23
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.45	17.60	23.05	25.03	26.80	21.69	22.40	22.00	22.80	21.80	23.80	2.00	3.35
Professional	45.84	46.00	46.62	42.57	43.50	47.50	45.50	41.10	43.60	43.60	41.80	(1.80)	(4.04)
Subtotal	67.29	64.60	70.92	68.85	71.55	70.44	69.15	64.35	67.40	66.40	66.60	0.20	(0.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	4.43	30.43
Subtotal	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	4.43	30.43
<i>Graduate Assistant</i>													
Graduate Assistant	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	(7.04)	82.44
Subtotal	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	(7.04)	82.44
College Total	373.50	371.24	400.83	406.77	421.63	455.65	493.93	506.31	522.35	567.71	564.91	(2.80)	191.41

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Architecture, Design, and the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	5.17	16.25
Faculty, Tenure-Track	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	(3.00)	(14.00)
Faculty, Other	34.83	48.09	49.21	48.57	51.19	50.81	54.22	48.53	56.08	62.55	56.60	(5.95)	21.77
Subtotal	94.58	99.84	107.34	110.76	109.71	105.81	113.94	110.63	118.02	122.38	118.60	(3.78)	24.02
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	8.50	7.00	8.00	7.00	5.00	7.40	6.80	5.80	6.80	5.80	6.80	1.00	(1.70)
Professional	32.47	31.65	25.55	31.45	29.37	15.93	16.35	20.32	20.75	20.30	21.00	0.70	(11.47)
Subtotal	41.97	39.65	34.55	39.45	35.37	24.33	24.15	27.12	28.30	27.10	28.80	1.70	(13.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	(3.00)	14.50
Subtotal	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	(3.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	1.13	2.35
Subtotal	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	1.13	2.35
College Total	159.33	159.34	163.05	172.34	170.95	164.39	177.54	177.96	185.19	190.98	187.03	(3.95)	27.71

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	2.00	4.00
Professional	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	0.00	(2.00)
Subtotal	8.75	8.75	9.50	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	2.00	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	2.00	(4.00)
Subtotal	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	2.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	0.28	(2.17)
Subtotal	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	0.28	(2.17)
College Total	21.42	21.67	22.75	25.67	25.17	22.62	22.33	22.63	18.47	14.52	18.80	4.28	(2.62)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	273.68	270.60	265.36	276.00	272.42	271.02	265.14	274.12	278.17	270.73	282.95	12.22	9.28
Faculty, Tenure-Track	73.19	70.51	79.01	70.51	72.00	73.25	69.25	57.25	57.25	60.25	57.75	(2.50)	(15.44)
Faculty, Other	233.89	231.00	250.84	253.40	252.19	233.42	230.52	246.81	269.66	295.78	265.00	(30.78)	31.11
Subtotal	580.76	572.11	595.21	599.91	596.61	577.69	564.91	578.18	605.08	626.76	605.70	(21.06)	24.95
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	0.00	(0.30)
Administrator, Other	40.15	34.95	34.45	40.65	39.32	34.55	38.60	33.25	36.00	38.35	37.00	(1.35)	(3.15)
Professional	133.58	122.91	114.69	115.51	95.73	72.11	76.96	64.63	69.50	71.25	68.06	(3.19)	(65.52)
Subtotal	175.23	159.36	150.39	157.41	136.30	107.91	116.81	99.08	106.95	110.80	106.26	(4.54)	(68.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	9.00	52.44
Subtotal	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	9.00	52.44
<i>Graduate Assistant</i>													
Graduate Assistant	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	4.92	35.36
Subtotal	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	4.92	35.36
College Total	1,275.23	1,274.57	1,304.43	1,323.66	1,315.98	1,251.84	1,246.62	1,251.92	1,306.59	1,330.68	1,319.00	(11.68)	43.78

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	1.00	(0.62)
Subtotal	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	1.00	(0.62)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	37.89	43.48	43.21	45.12	40.87	46.77	48.62	51.57	44.94	49.55	57.65	8.10	19.76
Professional	45.20	50.05	47.95	52.40	51.50	44.00	41.00	42.40	39.00	33.00	33.60	0.60	(11.60)
Subtotal	84.09	93.53	92.16	98.52	93.37	91.77	90.62	93.97	83.94	83.55	92.25	8.70	8.16
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	11.30	57.75
Subtotal	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	11.30	57.75
<i>Graduate Assistant</i>													
Graduate Assistant	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	3.34	9.08
Subtotal	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	3.34	9.08
College Total	119.89	133.08	139.57	154.94	151.23	165.75	163.28	176.19	164.01	169.92	194.26	24.34	74.37

NOTES:

2020 - The main FTE increase (23 FTE) is in the COM Dean's office Administration.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	18.29	18.86	18.51	18.67	19.92	20.51	19.51	15.00	20.51	21.18	19.65	(1.53)	1.36
Faculty, Tenure-Track	7.00	9.25	11.00	13.51	14.51	15.51	16.51	17.51	13.00	11.00	10.00	(1.00)	3.00
Faculty, Other	92.69	94.35	109.31	108.38	106.73	103.56	110.24	103.34	105.03	109.13	115.25	6.12	22.56
Subtotal	117.98	122.46	138.82	140.56	141.16	139.58	146.26	135.85	138.54	141.30	144.90	3.60	26.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.80	10.30	7.90	9.00	8.00	10.00	13.00	10.00	13.00	13.00	12.00	(1.00)	1.20
Professional	56.16	74.30	75.85	61.45	48.15	34.75	30.15	27.95	25.45	22.55	29.89	7.34	(26.27)
Subtotal	67.96	85.60	84.75	71.45	57.15	45.75	44.15	38.95	39.45	36.55	42.89	6.34	(25.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	(9.05)	42.57
Subtotal	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	(9.05)	42.57
<i>Graduate Assistant</i>													
Graduate Assistant	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	(4.25)	(3.13)
Subtotal	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	(4.25)	(3.13)
College Total	212.10	241.11	271.84	272.23	269.43	269.60	277.24	260.53	262.05	256.75	253.39	(3.36)	41.29

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	30.72	33.31	34.80	34.85	34.68	32.74	35.92	35.67	35.17	32.67	33.45	0.78	2.73
Faculty, Tenure-Track	13.51	14.00	14.00	14.00	12.00	13.00	9.00	12.00	13.00	13.50	11.00	(2.50)	(2.51)
Faculty, Other	87.37	87.73	80.60	74.64	167.37	164.44	162.19	161.35	167.17	178.86	181.15	2.29	93.78
Subtotal	131.60	135.04	129.40	123.49	214.05	210.18	207.11	209.02	215.34	225.03	225.60	0.57	94.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.10	0.10	0.10	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.15	35.40	36.30	36.50	21.20	21.70	24.95	28.75	27.25	22.45	23.45	1.00	(12.70)
Professional	142.26	154.41	175.31	173.31	133.42	129.53	111.03	115.73	114.42	114.88	119.07	4.19	(23.19)
Subtotal	179.41	190.81	212.61	209.91	154.72	151.33	136.98	145.48	142.67	138.33	143.52	5.19	(35.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	1.60	51.90
Subtotal	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	1.60	51.90
<i>Graduate Assistant</i>													
Graduate Assistant	63.55	64.53	61.66	54.79	46.04	43.78	45.68	44.48	45.20	40.29	38.96	(1.33)	(24.59)
House Staff	25.00	26.00	32.00	30.00	27.00	32.00	35.00	34.00	37.00	37.00	36.00	(1.00)	11.00
Subtotal	88.55	90.53	93.66	84.79	73.04	75.78	80.68	78.48	82.20	77.29	74.96	(2.33)	(13.59)
College Total	441.06	463.88	483.17	466.98	503.41	509.47	511.35	515.76	530.01	532.45	537.48	5.03	96.42

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	38.20	36.15	37.02	38.90	35.95	36.54	37.73	36.44	33.13	31.63	30.50	(1.13)	(7.70)
Faculty, Tenure-Track	8.00	8.00	6.30	7.85	7.60	6.80	6.55	5.75	5.28	7.70	8.35	0.65	0.35
Faculty, Other	40.51	44.60	48.12	45.34	50.82	50.31	45.84	48.11	44.78	42.95	50.73	7.78	10.22
Subtotal	86.71	88.75	91.44	92.09	94.37	93.65	90.12	90.30	83.18	82.28	89.58	7.30	2.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.11	36.38	43.74	41.04	38.38	46.35	44.74	40.60	35.54	34.00	31.00	(3.00)	(5.11)
Professional	181.66	173.17	173.19	143.64	112.77	100.83	89.90	99.80	92.51	75.06	56.66	(18.40)	(125.00)
Subtotal	218.77	210.55	217.93	185.68	152.15	148.18	135.64	141.40	129.05	110.06	88.66	(21.40)	(130.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	17.53	(5.50)
Subtotal	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	17.53	(5.50)
<i>Graduate Assistant</i>													
Graduate Assistant	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	5.45	(5.42)
Subtotal	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	5.45	(5.42)
College Total	429.68	442.20	479.51	422.25	391.80	368.51	358.79	354.77	399.83	282.64	291.52	8.88	(138.16)

NOTES:

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicine at Chicago - Basic Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	69.39	67.52	63.77	68.62	70.02	71.43	74.21	73.06	73.41	71.01	64.79	(6.22)	(4.60)
Faculty, Tenure-Track	17.94	14.24	15.41	12.17	9.42	10.26	12.51	14.75	18.45	26.45	30.58	4.13	12.64
Faculty, Other	126.17	122.31	120.05	119.32	122.56	123.18	122.83	114.71	120.78	119.66	124.74	5.08	(1.43)
Subtotal	213.50	204.07	199.23	200.11	202.00	204.87	209.55	202.52	212.64	217.12	220.11	2.99	6.61
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.00	0.20
Administrator, Other	9.05	10.80	13.00	15.93	15.93	14.93	15.03	14.03	14.03	9.73	9.73	0.00	0.68
Professional	130.70	136.32	120.04	103.23	90.78	86.09	83.91	96.07	80.31	79.50	76.70	(2.80)	(54.00)
Subtotal	139.75	147.12	133.54	119.66	107.21	101.52	99.44	110.30	94.54	89.43	86.63	(2.80)	(53.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	(5.85)	28.54
Subtotal	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	(5.85)	28.54
<i>Graduate Assistant</i>													
Graduate Assistant	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	1.20	(16.70)
Subtotal	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	1.20	(16.70)
College Total	414.04	407.55	384.44	370.53	351.26	360.13	360.61	373.01	370.47	383.83	379.37	(4.46)	(34.67)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicine at Chicago - Clinical Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	105.62	98.50	91.41	90.85	89.01	99.83	106.23	112.02	107.01	110.46	115.98	5.52	10.36
Faculty, Tenure-Track	88.99	77.41	78.07	83.55	78.44	75.22	78.06	80.24	86.54	88.74	84.77	(3.97)	(4.22)
Faculty, Other	242.13	275.78	286.17	257.62	249.82	272.08	266.37	250.69	279.19	267.20	266.39	(0.81)	24.26
Subtotal	436.74	451.69	455.65	432.02	417.27	447.13	450.66	442.95	472.74	466.40	467.14	0.74	30.40
<i>Academic Professional</i>													
Administrator, RAMP	0.40	1.80	0.80	0.00	0.00	0.00	0.10	1.10	1.25	0.10	0.10	0.00	(0.30)
Administrator, Other	37.28	50.87	48.48	48.39	52.70	50.26	49.42	54.53	58.20	45.93	48.01	2.08	10.73
Professional	645.12	647.18	638.01	586.77	624.42	621.36	608.95	586.40	587.79	562.01	626.98	64.97	(18.14)
Subtotal	682.80	699.85	687.29	635.16	677.12	671.62	658.47	642.03	647.24	608.04	675.09	67.05	(7.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	133.24	153.99	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	(12.22)	232.57
Subtotal	133.24	153.99	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	(12.22)	232.57
<i>Graduate Assistant</i>													
Graduate Assistant	25.23	29.69	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	0.74	5.07
Subtotal	25.23	29.69	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	0.74	5.07
College Total	1,278.01	1,335.22	1,361.92	1,338.03	1,375.34	1,437.83	1,455.26	1,467.71	1,539.93	1,482.03	1,538.34	56.31	260.33

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	13.50	13.71	12.77	11.74	11.83	12.22	12.22	11.23	10.54	11.54	12.54	1.00	(0.96)
Faculty, Tenure-Track	37.13	39.69	39.42	39.94	39.97	36.82	41.50	42.93	41.41	41.39	39.30	(2.09)	2.17
Faculty, Other	37.99	37.42	40.81	39.55	37.30	39.37	47.61	58.36	66.80	68.59	72.85	4.26	34.86
Subtotal	88.62	90.82	93.00	91.23	89.10	88.41	101.33	112.52	118.75	121.52	124.69	3.17	36.07
<i>Academic Professional</i>													
Administrator, Other	13.99	12.49	14.09	16.14	14.86	15.46	13.37	15.37	15.42	17.45	18.20	0.75	4.21
Professional	61.08	69.13	72.44	69.10	62.77	60.02	62.85	67.38	73.29	84.69	95.18	10.49	34.10
Subtotal	75.07	81.62	86.53	85.24	77.63	75.48	76.22	82.75	88.71	102.14	113.38	11.24	38.31
<i>Civil Service Staff</i>													
Nonacademic Staff	155.30	158.24	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	(5.99)	51.30
Subtotal	155.30	158.24	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	(5.99)	51.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35
College Total	318.99	330.68	350.96	360.50	346.03	355.79	383.76	399.52	413.35	436.25	445.02	8.77	126.03

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicine at Urbana-Champaign</b>													
<i>Faculty</i>													
Faculty, Tenured	18.81	16.16	13.36	11.55	10.55	9.55	5.57	3.25	2.00	2.00	2.00	0.00	(16.81)
Faculty, Tenure-Track	3.49	3.09	2.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	(0.40)	(3.29)
Faculty, Other	21.17	17.12	15.56	17.19	15.70	15.01	14.22	10.42	8.65	8.16	3.93	(4.23)	(17.24)
Subtotal	43.47	36.37	31.01	33.33	31.34	29.65	20.57	14.27	11.25	10.76	6.13	(4.63)	(37.34)
<i>Academic Professional</i>													
Administrator, Other	11.23	11.40	9.65	12.15	11.15	13.15	13.50	12.40	7.25	6.25	6.25	0.00	(4.98)
Professional	18.03	14.38	13.98	10.80	11.04	11.04	9.09	6.95	6.70	5.70	3.70	(2.00)	(14.33)
Subtotal	29.26	25.78	23.63	22.95	22.19	24.19	22.59	19.35	13.95	11.95	9.95	(2.00)	(19.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	(1.00)	(17.60)
Subtotal	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	(1.00)	(17.60)
<i>Graduate Assistant</i>													
Graduate Assistant	9.89	9.35	7.70	7.35	8.00	11.92	8.84	0.50	0.50	0.50	0.50	0.00	(9.39)
House Staff	49.00	48.00	48.00	50.00	45.00	45.00	41.00	46.00	0.00	0.00	0.00	0.00	(49.00)
Subtotal	58.89	57.35	55.70	57.35	53.00	56.92	49.84	46.50	0.50	0.50	0.50	0.00	(58.39)
College Total	154.21	141.09	129.33	131.63	122.53	127.76	105.00	89.12	32.70	29.21	21.58	(7.63)	(132.63)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2018 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Medicine at Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	(0.68)	2.96
Faculty, Tenure-Track	9.53	9.53	10.33	8.72	6.22	5.32	3.87	3.63	3.74	3.23	3.12	(0.11)	(6.41)
Faculty, Other	17.81	18.44	18.26	18.49	17.16	13.63	17.27	19.67	21.79	20.11	22.91	2.80	5.10
Subtotal	33.37	34.00	34.07	32.67	29.33	25.41	29.30	33.46	35.69	33.01	35.02	2.01	1.65
<i>Academic Professional</i>													
Administrator, Other	13.47	13.02	12.33	12.49	11.50	9.90	10.30	16.80	17.72	19.72	18.30	(1.42)	4.83
Professional	34.87	35.46	35.18	34.93	28.79	22.77	22.15	17.26	15.99	16.32	17.87	1.55	(17.00)
Subtotal	48.34	48.48	47.51	47.42	40.29	32.67	32.45	34.06	33.71	36.04	36.17	0.13	(12.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	2.72	(61.46)
Subtotal	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	2.72	(61.46)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.24
House Staff	26.00	27.00	29.00	29.00	29.00	27.00	27.00	27.00	28.00	29.00	27.00	(2.00)	1.00
Subtotal	26.25	27.75	29.75	29.25	29.00	27.00	27.00	27.00	28.00	29.00	27.49	(1.51)	1.24
College Total	286.46	290.49	294.98	291.99	261.48	222.17	216.43	221.48	216.00	212.37	215.72	3.35	(70.74)

NOTES:

2015 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	24.30	26.40	24.55	24.55	25.45	27.65	25.65	25.65	28.40	28.65	28.40	(0.25)	4.10
Faculty, Tenure-Track	10.00	11.00	10.00	14.90	13.90	16.65	16.65	14.65	11.75	10.75	13.75	3.00	3.75
Faculty, Other	53.95	57.76	58.67	69.33	70.86	78.75	88.42	93.97	100.11	97.63	97.63	0.00	43.68
Subtotal	88.25	95.16	93.22	108.78	110.21	123.05	130.72	134.27	140.26	137.03	139.78	2.75	51.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.35	22.50	21.00	19.10	18.00	19.00	16.80	16.55	19.55	21.55	20.55	(1.00)	(1.80)
Professional	74.27	76.61	70.01	62.90	67.98	64.91	46.61	46.03	45.77	38.32	40.96	2.64	(33.31)
Subtotal	97.62	100.11	92.01	83.00	86.98	84.91	64.41	63.58	66.32	60.87	62.51	1.64	(35.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	(2.00)	17.70
Subtotal	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	(2.00)	17.70
<i>Graduate Assistant</i>													
Graduate Assistant	32.99	32.07	37.72	41.04	41.84	39.85	37.25	37.20	37.50	35.10	36.21	1.11	3.23
House Staff	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	3.00	4.00	4.00	0.00	4.00
Subtotal	32.99	32.07	37.72	41.04	44.84	42.85	41.25	39.20	40.50	39.10	40.21	1.11	7.23
College Total	228.66	236.14	235.45	255.82	268.63	276.41	259.68	260.35	274.08	266.50	270.00	3.50	41.35

**University of Illinois FTE Staffing Trends, October 2010-2020**

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Armed Forces Military Science</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	12.00	10.00	12.00	13.00	12.00	10.00	9.67	7.00	7.00	8.00	7.00	(1.00)	(5.00)
Faculty, Tenure-Track	9.00	9.00	7.00	5.00	4.00	6.00	7.00	10.00	10.00	9.00	10.00	1.00	1.00
Faculty, Other	7.40	11.00	9.30	10.30	12.39	15.59	14.84	11.49	13.00	11.40	14.65	3.25	7.25
Subtotal	28.40	30.00	28.30	28.30	28.39	31.59	31.51	28.49	30.00	28.40	31.65	3.25	3.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	12.60	13.00	11.00	6.00	5.00	2.00	2.00	1.00	1.00	2.00	1.00	(15.50)
Professional	57.57	45.60	36.80	15.30	10.49	10.80	8.80	6.80	6.80	6.80	7.00	0.20	(50.57)
Subtotal	76.07	59.20	50.80	27.30	17.49	16.80	11.80	9.80	8.80	8.80	10.00	1.20	(66.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	1.00	0.00
Subtotal	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	0.60	(5.77)
Subtotal	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	0.60	(5.77)
College Total	127.64	113.57	103.97	102.20	91.66	105.46	102.36	87.89	55.78	53.00	59.05	6.05	(68.59)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>School of Continuing Studies</b>													
<i>Faculty</i>													
Faculty, Other	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	(0.22)	(13.04)
Subtotal	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	(0.22)	(13.04)
<i>Academic Professional</i>													
Administrator, Other	10.00	12.00	11.00	8.00	8.00	9.00	11.00	7.00	4.00	3.00	3.00	0.00	(7.00)
Professional	23.00	22.00	17.00	15.00	9.35	13.75	11.25	8.30	6.00	7.00	4.00	(3.00)	(19.00)
Subtotal	33.00	34.00	28.00	23.00	17.35	22.75	22.25	15.30	10.00	10.00	7.00	(3.00)	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	(2.00)	2.00
Subtotal	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	(2.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	(1.17)	(3.39)
Subtotal	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	(1.17)	(3.39)
College Total	50.43	52.03	46.94	50.99	39.57	45.19	38.82	21.72	15.17	16.39	10.00	(6.39)	(40.43)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	19.50	22.50	21.50	21.68	21.76	17.01	19.68	19.68	21.18	23.50	23.50	0.00	4.00
Faculty, Tenure-Track	7.51	6.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	(1.00)	(2.51)
Faculty, Other	6.87	9.97	11.46	12.69	9.07	7.86	9.74	7.99	9.84	9.63	10.35	0.72	3.48
Subtotal	33.88	38.49	40.98	39.88	35.34	31.38	33.93	34.18	35.53	39.13	38.85	(0.28)	4.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.77	22.17	24.80	23.05	23.10	22.15	18.25	20.05	19.05	17.05	14.00	(3.05)	(8.77)
Professional	40.65	41.54	36.38	35.23	32.10	33.84	17.84	18.00	16.00	11.60	13.35	1.75	(27.30)
Subtotal	64.42	64.71	62.18	59.28	56.20	56.99	37.09	39.05	36.05	29.65	28.35	(1.30)	(36.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	3.70	14.01
Subtotal	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	3.70	14.01
<i>Graduate Assistant</i>													
Graduate Assistant	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	4.75	(5.37)
Subtotal	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	4.75	(5.37)
College Total	135.68	140.31	146.37	142.50	135.71	121.98	113.03	117.48	114.76	106.35	113.22	6.87	(22.46)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	12.60	14.40	15.80	14.00	13.00	12.00	9.00	9.00	8.00	12.00	13.00	1.00	0.40
Faculty, Tenure-Track	16.80	15.80	12.00	13.00	15.00	12.00	15.00	13.00	14.00	13.00	13.00	0.00	(3.80)
Faculty, Other	9.00	8.00	12.00	17.10	25.20	24.10	25.00	28.79	26.79	30.94	27.83	(3.11)	18.83
Subtotal	38.40	38.20	39.80	44.10	53.20	48.10	49.00	50.79	48.79	55.94	53.83	(2.11)	15.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	7.00	7.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(4.00)
Professional	16.80	12.80	9.80	11.80	8.80	9.00	3.00	2.00	2.00	2.00	2.00	0.00	(14.80)
Subtotal	24.80	20.80	15.80	16.80	13.80	14.00	8.00	6.00	6.00	6.00	5.00	(1.00)	(19.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	1.00	(18.08)
Subtotal	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	1.00	(18.08)
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	(1.02)	0.06
Subtotal	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	(1.02)	0.06
College Total	152.45	143.70	137.78	141.85	149.62	144.41	134.94	137.54	129.67	133.19	130.06	(3.13)	(22.39)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	3.00	2.40	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	5.00	9.40	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	4.00	36.00
Subtotal	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	4.00	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	30.90	36.80	36.15	42.80	39.00	38.00	34.00	38.00	4.00	38.00

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	0.66	1.30
Subtotal	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	0.66	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	2.00	4.00	6.00	5.00	5.00	3.00	2.00	3.00	3.00	4.00	4.00	0.00	2.00
Professional	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	0.00	1.50
Subtotal	6.88	7.88	11.88	12.88	13.75	10.08	7.75	9.80	8.80	10.80	10.80	0.00	3.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.50	0.70
Subtotal	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.50	0.70
College Total	9.84	11.43	18.05	23.68	24.38	17.79	13.58	19.66	17.88	17.60	18.76	1.16	8.92

NOTES:

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Utilities Administration-UIC</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Subtotal	3.00	3.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	(2.00)	6.00
Subtotal	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	8.00	8.00	6.80	14.05	14.50	11.50	12.50	11.50	12.00	15.00	13.00	(2.00)	5.00

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.00	3.00	4.00	5.00	13.78	14.50	3.75	4.95	6.85	6.85	0.00	3.20
Professional	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	(0.20)	1.60
Subtotal	11.85	10.00	9.10	11.00	10.00	24.78	26.50	10.75	11.95	16.85	16.65	(0.20)	4.80
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	1.00	2.00
Subtotal	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	(0.50)	(1.42)
Subtotal	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	(0.50)	(1.42)
College Total	19.77	18.12	16.02	18.92	19.70	37.78	36.00	15.75	18.95	24.85	25.15	0.30	5.38

NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	(2.00)	(0.50)
Subtotal	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	(2.00)	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	61.00	63.10	51.65	49.12	48.52	37.59	32.04	32.75	35.30	39.05	45.05	6.00	(15.95)
Professional	104.60	96.18	49.76	49.47	30.35	21.60	18.00	26.00	27.20	26.66	40.19	13.53	(64.41)
Subtotal	166.97	160.65	102.78	99.96	79.87	60.19	51.04	59.75	63.50	66.71	86.24	19.53	(80.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	3.99	(30.12)
Subtotal	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	3.99	(30.12)
<i>Graduate Assistant</i>													
Graduate Assistant	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.48	(9.39)
Subtotal	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.48	(9.39)
College Total	250.61	240.71	125.56	131.87	130.07	115.75	88.22	90.47	97.74	107.87	129.87	22.00	(120.74)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2019 - CHANCE program moved to the Provost Office from the College of Education
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Administrative Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	11.00	11.00	11.00	11.00	11.00	10.00	13.00	36.20	40.20	41.00	0.80	29.00
Professional	14.60	15.80	14.80	12.80	12.60	12.60	8.60	8.60	12.80	10.80	11.60	0.80	(3.00)
Subtotal	27.60	27.80	26.80	24.80	24.60	24.60	19.60	22.60	50.00	52.00	53.60	1.60	26.00
<i>Civil Service Staff</i>													
Nonacademic Staff	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	25.00	968.80
Subtotal	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	25.00	968.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	(3.25)	0.50
Subtotal	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	(3.25)	0.50
College Total	160.10	166.55	171.30	166.30	171.87	169.27	181.27	192.10	1,109.35	1,132.05	1,155.40	23.35	995.30

NOTES:

2016 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of Admissions &amp; Records</b>													
<i>Academic Professional</i>													
Administrator, Other	17.00	18.00	22.00	19.00	18.00	20.00	30.00	29.00	25.50	27.00	32.00	5.00	15.00
Professional	43.25	34.75	24.00	16.50	2.50	3.80	20.15	29.00	31.40	32.80	31.80	(1.00)	(11.45)
Subtotal	60.25	52.75	46.00	35.50	20.50	23.80	50.15	58.00	56.90	59.80	63.80	4.00	3.55
<i>Civil Service Staff</i>													
Nonacademic Staff	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	(2.00)	14.50
Subtotal	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	(2.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	95.50	81.25	85.80	90.50	90.45	92.40	119.25	111.60	111.90	110.80	112.80	2.00	17.30

NOTES:

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	1.33	1.37
Subtotal	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	1.33	1.37
<i>Academic Professional</i>													
Administrator, RAMP	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.00	0.25
Administrator, Other	46.75	43.50	44.80	47.30	47.86	48.96	47.52	59.58	58.84	52.80	53.29	0.49	6.54
Professional	75.31	81.39	75.49	73.33	74.50	71.26	65.70	68.93	70.65	73.35	65.55	(7.80)	(9.76)
Subtotal	122.66	124.95	121.04	121.38	123.11	120.97	113.97	129.26	130.34	127.00	119.69	(7.31)	(2.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	(4.80)	22.55
Subtotal	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	(4.80)	22.55
<i>Graduate Assistant</i>													
Graduate Assistant	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	(1.00)	(11.85)
Subtotal	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	(1.00)	(11.85)
College Total	216.37	222.25	213.73	224.19	224.77	232.34	223.66	239.31	245.94	237.25	225.47	(11.78)	9.10

NOTES:

2017 - UIC Grants and Contracts staff moved from Business & Financial Services System Office to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	2.00
Subtotal	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.60	44.70	40.00	37.00	43.00	39.00	39.80	34.80	38.30	35.80	32.80	(3.00)	(8.80)
Professional	47.30	40.00	35.40	35.55	29.60	32.60	30.30	18.50	18.60	20.20	13.40	(6.80)	(33.90)
Subtotal	89.90	85.70	76.40	73.55	73.60	72.60	70.10	54.30	57.90	57.00	47.20	(9.80)	(42.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	(7.00)	13.87
Subtotal	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	(7.00)	13.87
<i>Graduate Assistant</i>													
Graduate Assistant	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	0.83	(8.25)
Subtotal	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	0.83	(8.25)
College Total	126.53	118.58	125.80	135.43	131.60	135.26	129.86	109.19	112.48	105.42	91.45	(13.97)	(35.08)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Student Affairs Ancillary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	5.00	4.00	(1.00)	(1.00)
Professional	11.00	9.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(11.00)
Subtotal	16.00	14.00	7.00	4.00	3.00	3.00	3.00	5.00	4.00	5.00	4.00	(1.00)	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.01	1.34
Subtotal	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.01	1.34
College Total	17.00	15.17	7.00	4.00	3.00	3.00	3.50	6.50	5.67	7.00	6.01	(0.99)	(10.99)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	13.00	13.00	9.00	10.00	9.00	8.40	6.40	5.40	0.00	0.00	0.00	0.00	(13.00)
Professional	17.99	17.60	4.60	3.60	3.60	2.60	1.00	1.00	0.00	0.00	0.00	0.00	(17.99)
Subtotal	31.99	30.60	13.60	13.60	13.10	11.50	7.90	6.90	0.00	0.00	0.00	0.00	(31.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	(29.60)
Subtotal	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	(29.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	(1.85)
Subtotal	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	(1.85)
College Total	63.44	68.60	60.80	60.40	58.90	58.30	58.18	56.10	0.00	0.00	0.00	0.00	(63.44)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	28.00	28.00	26.00	27.12	24.12	22.12	20.15	18.15	0.00	0.00	0.00	0.00	(28.00)
Professional	10.00	9.00	6.00	5.00	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	(10.00)
Subtotal	38.00	37.00	32.00	32.12	27.32	25.32	23.35	20.35	0.00	0.00	0.00	0.00	(38.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	(816.70)
Subtotal	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	(816.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	(2.87)
Subtotal	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	(2.87)
College Total	857.57	854.95	840.70	873.32	887.02	920.02	882.95	876.55	0.00	0.00	0.00	0.00	(857.57)

NOTES:

2015 - Additional staffing related to increased staff to support the hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20	
<b>Campus Auxiliary Services</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	33.00	34.00	29.00	21.00	20.00	18.00	21.50	20.50	21.00	20.00	21.75	1.75	(11.25)	
Professional	48.80	43.80	23.00	12.75	12.00	11.00	8.00	8.00	7.00	6.00	6.00	0.00	(42.80)	
Subtotal	81.80	77.80	52.00	33.75	32.00	29.00	30.50	28.50	28.00	26.00	27.75	1.75	(54.05)	
<i>Civil Service Staff</i>														
Nonacademic Staff	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	4.07	34.20	
Subtotal	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	4.07	34.20	
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	2.00	2.00	
Subtotal	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	2.00	2.00	
College Total	256.27	250.60	245.73	257.96	257.43	250.50	252.50	254.70	236.60	230.60	238.42	7.82	(17.85)	

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Development</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	34.00	36.00	38.00	2.00	4.00
Professional	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	(7.90)
Subtotal	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.50	36.50	39.50	3.00	(3.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	1.00	12.80
Subtotal	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	1.00	12.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
College Total	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.50	49.30	53.30	4.00	7.40

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	12.00	9.75	10.75	12.75	13.60	13.60	15.30	14.60	13.33	10.00	14.00	4.00	2.00
Professional	54.15	45.66	44.30	45.44	48.09	48.29	49.43	46.10	46.99	45.14	46.67	1.53	(7.48)
Subtotal	66.15	55.41	55.05	58.19	61.69	61.89	64.73	60.70	60.32	55.14	60.67	5.53	(5.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	2.60	15.00
Subtotal	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	2.60	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	(1.98)	1.39
Subtotal	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	(1.98)	1.39
College Total	68.15	57.91	66.05	67.19	67.94	70.81	72.90	73.71	75.07	72.91	79.06	6.15	10.91

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of Public and Government Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	1.00	4.00
Professional	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(1.00)
Subtotal	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	1.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	(0.50)	0.00
College Total	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	(1.50)	9.00

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Academic Computing &amp; Comm Ctr</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	3.00	4.00	9.00	8.00	6.00	8.00	7.00	6.00	6.00	0.00	6.00
Professional	0.00	0.00	36.50	34.00	28.00	22.00	5.00	8.00	11.00	14.00	14.00	0.00	14.00
Subtotal	0.00	0.00	39.50	38.00	37.00	30.00	11.00	16.00	18.00	20.00	20.00	0.00	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	5.05	86.05
Subtotal	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	5.05	86.05
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	(1.66)	5.67
Subtotal	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	(1.66)	5.67
College Total	0.00	0.00	106.61	113.33	116.91	111.50	98.75	104.50	113.00	108.33	111.72	3.39	111.72

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.80	11.80	12.38	13.38	13.03	(0.35)	13.03
Professional	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	10.00	13.00	3.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	12.70	17.70	19.28	24.28	26.93	2.65	26.93
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	0.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	0.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	18.20	24.20	26.45	33.28	36.43	3.15	36.43

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	0.20	15.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	0.20	15.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00	19.80	3.80	19.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.80	18.80	19.80	9.60	(10.20)	9.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	35.80	29.40	(6.40)	29.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	1.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	1.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	(1.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	(1.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	54.98	62.60	55.90	(6.70)	55.90

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Budget &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	22.75	21.50	22.50	1.00	22.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	10.00	11.00	14.00	3.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.45	33.25	32.50	36.50	4.00	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	8.00	66.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	8.00	66.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	(1.25)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	(1.25)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	97.45	92.25	103.00	10.75	103.00

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from Business & Financial Services System Office to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	5.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	5.00	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.40
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.40	15.40	18.40

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	863.97	845.57	824.40	842.45	829.85	830.96	832.48	845.60	868.20	906.64	931.10	24.46	67.13
Faculty, Tenure-Track	387.01	369.46	377.96	373.17	374.91	373.94	392.90	391.82	392.59	411.11	403.67	(7.44)	16.66
Faculty, Other	1,193.79	1,257.56	1,332.10	1,331.86	1,430.85	1,429.76	1,457.38	1,471.26	1,555.83	1,631.17	1,618.47	(12.69)	424.68
Subtotal	2,444.76	2,472.58	2,534.45	2,547.48	2,635.62	2,634.66	2,682.75	2,708.68	2,816.61	2,948.91	2,953.24	4.33	508.48
<i>Academic Professional</i>													
Administrator, RAMP	22.50	21.36	22.30	20.10	22.10	22.55	24.00	24.00	24.00	25.50	24.50	(1.00)	2.00
Administrator, Other	770.02	773.76	761.05	755.58	726.51	712.21	726.27	757.81	753.33	793.29	826.01	32.72	55.99
Professional	2,353.13	2,306.80	2,169.74	1,982.57	1,813.00	1,695.31	1,572.72	1,591.75	1,576.75	1,589.28	1,650.60	61.32	(702.53)
Subtotal	3,145.65	3,101.92	2,953.09	2,758.25	2,561.61	2,430.07	2,322.99	2,373.56	2,354.08	2,408.07	2,501.11	93.04	(644.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,596.44	2,634.03	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	96.97	1,245.08
Subtotal	2,596.44	2,634.03	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	96.97	1,245.08
<i>Graduate Assistant</i>													
Graduate Assistant	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.77	1,072.36	1,090.52	1,098.70	1,097.78	(0.92)	47.97
House Staff	100.00	101.00	109.00	109.00	104.00	107.00	107.00	109.00	68.00	70.00	67.00	(3.00)	(33.00)
Subtotal	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.77	1,181.36	1,158.52	1,168.70	1,164.78	(3.92)	14.97
<b>University Total</b>	<b>9,336.66</b>	<b>9,393.71</b>	<b>9,521.51</b>	<b>9,620.72</b>	<b>9,628.00</b>	<b>9,678.88</b>	<b>9,694.79</b>	<b>9,818.84</b>	<b>9,995.19</b>	<b>10,270.23</b>	<b>10,460.65</b>	<b>190.42</b>	<b>1,123.99</b>

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	18.67	18.67	14.67	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	(1.00)	(4.00)
Faculty, Tenure-Track	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	4.00	5.00
Faculty, Other	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	14.00	13.50	9.00	(4.50)	(4.00)
Subtotal	39.67	38.67	38.16	39.43	39.68	44.18	45.67	45.67	40.67	38.17	36.67	(1.50)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	5.00	4.00	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	(1.00)	0.00
Subtotal	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	(0.50)	0.00
Subtotal	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	(0.50)	0.00
College Total	53.67	53.67	51.66	52.93	54.68	58.18	59.17	60.67	56.67	54.67	51.67	(3.00)	(2.00)

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	2.00	3.17
Faculty, Tenure-Track	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	(3.00)	(6.68)
Faculty, Other	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	1.75	4.63
Subtotal	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	0.75	1.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	5.00	3.00	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	0.00	(1.00)
Subtotal	6.00	4.00	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
Subtotal	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	(0.50)	(2.00)
Subtotal	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	(0.50)	(2.00)
College Total	60.15	61.27	65.10	64.69	63.35	61.68	64.18	63.17	63.74	57.01	60.26	3.25	0.11

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	(1.00)	3.00
Faculty, Tenure-Track	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	0.00	(4.00)
Faculty, Other	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	1.77	(3.87)
Subtotal	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	0.77	(4.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	0.50	0.50
Subtotal	6.00	6.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	1.50	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	(1.00)	(2.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	0.50	(1.00)
Subtotal	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	0.50	(1.00)
College Total	47.26	48.26	45.38	46.75	42.76	40.50	41.07	39.75	40.25	37.62	39.39	1.77	(7.86)

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	39.17	45.00	55.00	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	(1.00)	19.83
Faculty, Tenure-Track	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	0.00	(13.00)
Faculty, Other	39.08	44.87	46.17	49.05	48.24	45.44	45.51	44.63	37.04	36.62	36.09	(0.53)	(2.99)
Subtotal	112.25	121.87	125.17	128.55	126.58	127.11	124.51	122.14	115.54	117.62	116.09	(1.53)	3.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(0.90)
Professional	7.50	10.50	11.00	10.50	13.00	13.00	11.50	12.50	13.50	13.50	12.00	(1.50)	4.50
Subtotal	11.40	13.50	14.00	13.50	15.00	15.00	13.50	15.50	16.50	16.50	15.00	(1.50)	3.60
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	0.00	(2.50)
Subtotal	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	0.00	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	0.00	(8.50)
Subtotal	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	0.00	(8.50)
College Total	151.65	162.37	165.67	168.55	161.58	162.11	157.51	155.64	151.54	151.12	148.09	(3.03)	(3.56)

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Facilities Scheduling Services</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	0.00	1.00
Subtotal	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	12.00	11.00	11.00	11.00	11.00	10.50	11.50	11.00	9.00	11.00	10.00	(1.00)	(2.00)



## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
<b>University Library</b>														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(2.00)
Professional	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	9.00	9.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(6.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	0.00	(6.53)
Subtotal	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	0.00	(6.53)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	(0.50)	0.00
Subtotal	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	(0.50)	0.00
College Total	30.03	28.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	(0.50)	(12.53)

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.00	0.33
Faculty, Tenure-Track	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.00	(1.32)
Subtotal	2.31	2.31	1.98	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.32	0.00	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	13.00	12.00	10.00	10.00	10.00	10.00	6.99	9.99	10.99	13.99	3.00	0.99
Professional	32.50	35.00	31.00	27.50	27.50	27.62	25.80	21.00	23.00	23.05	22.05	(1.00)	(10.45)
Subtotal	46.50	49.00	44.00	38.50	38.50	38.62	36.80	28.99	33.99	35.04	37.04	2.00	(9.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	4.53	4.33
Subtotal	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	4.53	4.33
<i>Graduate Assistant</i>													
Graduate Assistant	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	(27.00)	0.75
Subtotal	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	(27.00)	0.75
College Total	155.16	167.81	171.98	171.30	169.46	151.75	146.45	142.64	159.64	170.26	149.79	(20.47)	(5.37)

NOTES:

2020 - The main decrease in FTE is from Graduate Assistants on Non-state funds in the Institute for Legal, Legislative and Policy Studies.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	(1.00)	(0.50)
Administrator, Other	17.50	16.50	15.00	16.00	15.00	17.00	17.00	18.00	22.00	19.00	19.00	0.00	1.50
Professional	20.46	21.63	22.25	22.45	25.99	28.50	30.45	28.45	31.87	26.85	27.49	0.64	7.03
Subtotal	38.96	39.13	38.25	39.95	43.49	47.00	48.95	47.95	55.37	47.35	46.99	(0.36)	8.03
<i>Civil Service Staff</i>													
Nonacademic Staff	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	4.51	5.30
Subtotal	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	4.51	5.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.50	0.00
Subtotal	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.50	0.00
College Total	85.16	86.82	85.25	84.95	91.49	92.50	95.44	92.44	100.86	93.84	98.49	4.65	13.33

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	3.25	2.57	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	(1.22)	2.03
Subtotal	3.25	2.57	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	(1.22)	2.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.10	18.00	16.00	19.50	21.50	19.50	20.40	19.40	31.40	27.80	31.00	3.20	12.90
Professional	20.24	17.24	17.24	16.24	16.24	19.74	25.24	24.24	34.49	29.00	30.00	1.00	9.76
Subtotal	39.34	36.24	34.24	36.74	38.74	40.24	46.64	44.64	66.89	57.80	62.00	4.20	22.66
<i>Civil Service Staff</i>													
Nonacademic Staff	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	4.00	37.38
Subtotal	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	4.00	37.38
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	0.50	2.50
Subtotal	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	0.50	2.50
College Total	80.86	79.08	81.93	86.53	108.14	106.96	107.90	104.85	144.08	137.95	145.43	7.48	64.57

NOTES:

- 2014 - In FY14, UIS created the Center for Academic Success & Advising. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved to the Provost's Office from Student Affairs.
- 2019 - Academic Affairs was restructured in 2019.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Administrative Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois Springfield

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
<b>Student Affairs</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.00	20.00	20.00	23.00	23.00	20.00	20.00	19.00	12.00	14.00	14.00	14.00	0.00	(9.00)
Professional	22.25	24.75	21.75	23.00	22.20	20.80	22.00	21.00	9.00	9.00	8.00	8.00	(1.00)	(14.25)
Subtotal	46.25	45.75	42.75	47.00	45.20	41.80	43.00	41.00	22.00	24.00	23.00	23.00	(1.00)	(23.25)
<i>Civil Service Staff</i>														
Nonacademic Staff	73.71	76.56	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	65.99	(4.60)	(7.72)
Subtotal	73.71	76.56	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	65.99	(4.60)	(7.72)
<i>Graduate Assistant</i>														
Graduate Assistant	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.50	(0.50)	(0.50)
Subtotal	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.50	(0.50)	(0.50)
College Total	126.96	129.31	129.91	141.00	137.20	137.80	141.00	138.00	102.39	101.59	95.49	95.49	(6.10)	(31.47)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.00	1.00	1.00	1.00	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	(1.00)	2.20
Subtotal	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	(1.00)	2.20
College Total	54.40	56.40	55.40	52.40	52.60	53.60	50.60	51.00	53.00	56.00	55.00	(1.00)	0.60

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	6.00	5.00	4.00	5.00	6.00	6.00	4.00	4.00	4.00	0.00	(3.00)
Professional	0.00	0.00	0.00	2.00	2.00	2.00	3.00	4.00	6.00	6.00	5.00	(1.00)	5.00
Subtotal	7.00	7.00	6.00	7.00	6.00	7.00	9.00	10.00	10.00	10.00	9.00	(1.00)	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	1.00	4.00
Subtotal	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	1.00	4.00
College Total	13.00	14.00	14.00	14.00	14.00	15.00	17.00	21.00	21.00	19.00	19.00	0.00	6.00



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Springfield	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	88.67	97.50	106.00	113.67	107.34	106.67	104.01	116.01	114.50	112.00	111.00	(1.00)	22.33
Faculty, Tenure-Track	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	1.00	(21.00)
Faculty, Other	79.71	85.95	94.33	97.50	102.56	104.32	95.50	92.94	84.39	79.24	76.51	(2.73)	(3.20)
Subtotal	240.38	251.45	259.33	263.17	265.90	271.99	264.50	259.95	248.89	241.24	238.51	(2.73)	(1.87)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	9.00	8.00	9.50	9.50	8.50	8.50	9.50	8.50	8.50	8.50	0.00	(0.50)
Administrator, Other	90.00	83.50	77.00	79.50	78.50	75.50	76.40	74.89	85.39	82.79	89.99	7.20	(0.01)
Professional	122.45	126.62	118.24	120.69	126.43	127.66	137.49	130.18	134.36	121.90	118.54	(3.36)	(3.91)
Subtotal	221.45	219.12	203.24	209.69	214.43	211.66	222.39	214.57	228.25	213.19	217.03	3.84	(4.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	281.61	292.35	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	8.44	36.46
Subtotal	281.61	292.35	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	8.44	36.46
<i>Graduate Assistant</i>													
Graduate Assistant	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	(27.50)	(9.75)
Subtotal	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	(27.50)	(9.75)
<b>University Total</b>	870.69	898.42	901.21	914.53	929.16	913.48	914.22	901.16	923.17	909.06	891.11	(17.95)	20.43

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	151.42	143.12	135.73	138.20	130.78	133.83	133.95	133.62	136.45	129.12	135.03	5.92	(16.38)
Faculty, Tenure-Track	44.25	39.95	40.20	38.70	47.70	50.00	43.00	44.45	43.00	45.00	48.00	3.00	3.75
Faculty, Other	104.61	112.35	107.94	117.70	106.49	114.20	94.48	97.46	106.15	127.96	132.55	4.59	27.94
Subtotal	300.28	295.42	283.87	294.60	284.97	298.03	271.43	275.53	285.60	302.08	315.58	13.51	15.31
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	29.00	32.30	36.10	41.95	45.45	48.75	47.45	52.70	53.10	48.25	46.20	(2.05)	17.20
Professional	235.53	238.55	227.68	215.27	214.26	204.14	194.54	198.02	205.72	198.18	177.79	(20.39)	(57.74)
Subtotal	265.53	272.10	264.78	258.22	260.71	253.89	242.99	251.72	259.82	247.43	225.24	(22.19)	(40.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	(6.64)	(22.59)
Subtotal	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	(6.64)	(22.59)
<i>Graduate Assistant</i>													
Graduate Assistant	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	(2.86)	18.94
Subtotal	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	(2.86)	18.94
College Total	880.31	871.68	860.18	855.93	864.67	865.62	824.27	824.84	855.61	869.86	851.67	(18.19)	(28.64)

NOTES:

2020 - The largest FTE decreases are mainly in Other Faculty in Crop Sciences (9 FTE) and Professional Staff in Animal Sciences (8 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Business</b>													
<i>Faculty</i>													
Faculty, Tenured	47.50	43.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	62.42	61.75	(0.67)	14.25
Faculty, Tenure-Track	41.00	40.25	45.00	45.49	47.49	46.49	43.49	42.49	42.00	50.00	55.00	5.00	14.00
Faculty, Other	48.58	54.80	43.74	49.44	58.18	55.11	60.29	62.76	70.49	80.23	84.52	4.29	35.94
Subtotal	137.08	138.30	137.99	146.26	156.67	151.26	159.44	162.75	176.15	192.64	201.27	8.62	64.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.84	69.30	66.30	67.00	69.90	68.85	67.60	67.60	76.10	81.00	81.00	0.00	14.16
Professional	19.50	17.50	14.49	17.00	16.00	17.00	24.00	36.50	45.00	56.00	62.50	6.50	43.00
Subtotal	87.34	87.80	81.79	85.00	86.90	86.85	92.60	105.10	122.10	138.00	144.50	6.50	57.16
<i>Civil Service Staff</i>													
Nonacademic Staff	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	11.00	25.97
Subtotal	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	11.00	25.97
<i>Graduate Assistant</i>													
Graduate Assistant	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	(7.24)	(11.47)
Subtotal	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	(7.24)	(11.47)
College Total	347.13	346.40	334.08	357.91	368.00	355.88	359.19	379.83	413.98	464.09	482.97	18.88	135.85

NOTES:

2020 - The FTE increase is mainly growth in the e-learning department.

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	58.76	59.34	58.59	59.84	59.25	59.17	53.25	53.42	49.42	46.75	48.25	1.50	(10.51)
Faculty, Tenure-Track	15.00	16.50	15.50	14.50	15.00	11.00	10.00	12.00	17.00	21.25	28.25	7.00	13.25
Faculty, Other	32.43	29.73	32.26	33.38	31.06	29.99	30.81	30.86	31.34	30.91	31.21	0.30	(1.22)
Subtotal	106.19	105.57	106.34	107.72	105.31	100.16	94.07	96.28	97.76	98.91	107.71	8.80	1.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	18.00	20.75	24.25	24.58	23.00	22.75	22.75	24.25	23.75	27.75	4.00	8.75
Professional	68.50	67.13	57.95	53.94	49.99	57.24	49.09	49.74	51.74	51.58	45.45	(6.13)	(23.05)
Subtotal	88.50	86.13	79.70	79.19	75.57	81.24	72.84	73.49	76.99	76.33	74.20	(2.13)	(14.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	(0.73)	(4.81)
Subtotal	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	(0.73)	(4.81)
<i>Graduate Assistant</i>													
Graduate Assistant	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	3.64	(19.54)
Subtotal	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	3.64	(19.54)
College Total	314.38	298.61	292.02	286.50	275.79	276.03	256.84	259.04	260.51	267.67	277.25	9.58	(37.13)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	275.77	276.62	283.34	284.69	280.78	285.26	278.76	283.16	280.92	282.92	296.91	13.99	21.15
Faculty, Tenure-Track	76.00	64.00	72.00	77.00	97.00	108.00	123.00	115.00	121.00	130.00	129.00	(1.00)	53.00
Faculty, Other	234.39	254.29	289.31	290.07	273.37	298.21	281.88	274.29	253.33	272.55	300.42	27.87	66.03
Subtotal	586.16	594.91	644.65	651.76	651.15	691.47	683.63	672.45	655.25	685.47	726.34	40.86	140.18
<i>Academic Professional</i>													
Administrator, RAMP	1.09	2.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.91
Administrator, Other	60.14	64.90	74.05	83.05	86.55	88.30	98.55	107.05	114.80	106.30	115.50	9.20	55.36
Professional	219.45	227.67	228.68	232.42	261.94	281.44	267.76	274.20	289.46	263.69	227.01	(36.68)	7.57
Subtotal	280.68	294.57	303.73	316.47	349.49	370.74	367.31	383.25	406.26	371.99	344.51	(27.48)	63.84
<i>Civil Service Staff</i>													
Nonacademic Staff	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	59.47	131.21
Subtotal	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	59.47	131.21
<i>Graduate Assistant</i>													
Graduate Assistant	888.08	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	45.24	184.60
Subtotal	888.08	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	45.24	184.60
College Total	1,936.91	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	2,456.73	118.10	519.82

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The largest FTE increase are in Computer Science (42 FTE), Physics (34 FTE) and Civil & Environmental Engineering (16 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Fine and Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	131.33	127.02	126.29	128.45	136.87	136.04	140.37	137.02	136.29	132.53	130.29	(2.24)	(1.04)
Faculty, Tenure-Track	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	(1.40)	(20.64)
Faculty, Other	49.46	45.88	57.73	54.07	52.16	48.45	52.09	60.35	62.97	72.07	72.62	0.55	23.16
Subtotal	232.18	221.90	229.02	230.52	229.23	222.48	227.46	226.12	231.41	236.75	233.66	(3.09)	1.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.92	33.68	40.65	48.50	48.50	43.50	43.00	45.00	48.50	49.50	50.50	1.00	16.58
Professional	77.35	77.37	73.42	79.33	76.86	62.61	46.91	50.73	46.55	45.15	45.30	0.15	(32.05)
Subtotal	112.27	112.05	115.07	128.83	126.36	107.11	90.91	95.73	96.05	95.65	96.80	1.15	(15.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	4.50	(0.80)
Subtotal	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	4.50	(0.80)
<i>Graduate Assistant</i>													
Graduate Assistant	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	(5.12)	(12.01)
Subtotal	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	(5.12)	(12.01)
College Total	540.87	515.57	529.52	564.76	559.77	516.53	496.61	502.08	504.58	516.64	514.07	(2.57)	(26.80)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
<b>Graduate College</b>														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	13.50	15.00	16.00	17.00	18.00	17.00	13.00	14.00	14.00	15.00	15.00	1.00	3.50
Professional	8.00	10.00	9.00	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	6.00	(2.00)	(2.00)
Subtotal	20.50	24.50	25.00	22.00	25.00	26.00	23.00	20.00	22.00	23.00	22.00	22.00	(1.00)	1.50
<i>Civil Service Staff</i>														
Nonacademic Staff	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	21.00	2.00	10.00
Subtotal	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	21.00	2.00	10.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25	(0.25)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25	(0.25)
College Total	32.00	40.50	42.00	44.00	46.00	45.00	38.50	36.00	38.00	42.00	43.25	43.25	1.25	11.25

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Media</b>													
<i>Faculty</i>													
Faculty, Tenured	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	2.00	3.82
Faculty, Tenure-Track	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	(2.00)	5.84
Faculty, Other	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	1.40	5.50
Subtotal	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	1.40	15.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.00	15.00	19.00	24.99	24.00	23.00	21.50	17.50	20.00	17.50	18.50	1.00	0.50
Professional	34.25	33.25	31.25	28.25	23.75	26.25	26.25	22.75	27.75	23.00	21.00	(2.00)	(13.25)
Subtotal	53.25	49.25	51.25	54.24	48.75	50.25	47.75	40.25	48.75	41.50	40.50	(1.00)	(12.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	4.50	3.25
Subtotal	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	4.50	3.25
<i>Graduate Assistant</i>													
Graduate Assistant	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	(3.38)	(10.16)
Subtotal	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	(3.38)	(10.16)
College Total	135.21	126.33	125.01	124.95	123.22	126.25	126.13	125.08	134.63	129.19	130.72	1.53	(4.50)



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	1.67	(6.78)
Faculty, Tenure-Track	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	(1.00)	(6.00)
Faculty, Other	18.76	17.57	18.13	18.60	17.07	16.62	21.88	21.19	21.88	22.00	22.79	0.79	4.03
Subtotal	63.21	64.02	63.58	64.71	56.68	57.58	56.09	52.03	55.39	53.00	54.45	1.45	(8.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.05	28.15	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	(1.00)	(5.55)
Professional	6.00	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	0.00	(3.00)
Subtotal	32.05	36.15	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	(1.00)	(8.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	1.00	(3.80)
Subtotal	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	1.00	(3.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	1.20	0.80
Subtotal	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	1.20	0.80
College Total	135.56	143.17	137.58	145.71	139.18	133.18	121.59	115.83	115.19	112.60	115.25	2.65	(20.31)

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	485.50	477.83	481.70	505.72	495.16	503.75	483.33	478.49	466.26	461.27	463.05	1.78	(22.45)
Faculty, Tenure-Track	149.05	130.52	117.76	108.04	127.90	148.10	149.20	153.50	146.25	138.75	149.75	11.00	0.70
Faculty, Other	334.42	338.28	365.91	389.82	393.08	409.79	392.14	363.06	341.95	378.39	367.77	(10.62)	33.35
Subtotal	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	980.57	2.16	11.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.10	1.00	4.00	4.00	4.00	3.75	(0.25)	2.75
Administrator, Other	82.00	85.84	81.44	90.57	97.02	95.02	94.52	95.57	89.04	90.54	92.04	1.50	10.04
Professional	267.89	241.74	250.42	261.17	254.79	262.70	235.25	233.83	232.21	241.04	218.06	(22.98)	(49.83)
Subtotal	350.89	328.58	332.86	352.74	353.81	358.82	330.77	333.40	325.25	335.58	313.85	(21.73)	(37.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	28.75	45.68
Subtotal	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	28.75	45.68
<i>Graduate Assistant</i>													
Graduate Assistant	872.67	830.30	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	(20.52)	(82.59)
Subtotal	872.67	830.30	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	(20.52)	(82.59)
College Total	2,408.42	2,324.34	2,342.92	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	2,346.07	(11.34)	(62.35)

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Division of General Studies</b>													
<i>Academic Professional</i>													
Administrator, Other	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	1.00	4.50
Professional	10.00	11.50	10.51	10.51	13.51	12.51	11.51	15.51	11.65	16.65	14.00	(2.65)	4.00
Subtotal	16.50	17.00	18.01	17.51	19.51	19.51	17.51	21.51	19.65	26.65	25.00	(1.65)	8.50
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	1.00	1.00
Subtotal	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	1.00	1.00
College Total	19.50	20.50	21.01	20.51	22.51	22.51	19.51	24.51	22.65	29.65	29.00	(0.65)	9.50

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	0.83	2.67
Faculty, Tenure-Track	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	3.00	4.50
Faculty, Other	23.49	24.94	25.32	29.22	21.71	22.99	24.17	21.12	23.27	25.16	27.11	1.95	3.63
Subtotal	78.82	75.94	77.07	87.97	85.37	90.99	83.81	83.62	85.77	83.83	89.61	5.78	10.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	10.00	11.00	10.50	12.50	11.00	14.50	14.50	18.00	20.22	22.72	2.50	10.22
Professional	39.00	38.00	43.00	45.25	47.75	48.75	55.50	54.50	53.00	52.00	57.00	5.00	18.00
Subtotal	52.50	49.00	55.00	56.75	61.25	60.75	71.00	70.00	72.00	73.22	80.72	7.50	28.22
<i>Civil Service Staff</i>													
Nonacademic Staff	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	7.25	9.88
Subtotal	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	7.25	9.88
<i>Graduate Assistant</i>													
Graduate Assistant	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	(5.47)	5.39
Subtotal	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	(5.47)	5.39
College Total	215.47	210.08	212.43	227.50	231.39	244.80	245.86	240.48	248.88	254.68	269.75	15.07	54.28

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	38.18	34.36	33.47	30.25	26.92	25.19	21.82	23.62	23.82	25.19	26.94	1.75	(11.24)
Faculty, Tenure-Track	12.45	9.68	9.88	10.28	15.32	16.77	19.45	20.18	21.43	22.93	21.24	(1.69)	8.78
Faculty, Other	61.41	60.16	73.60	77.92	69.03	64.74	76.72	77.71	80.79	99.07	94.19	(4.88)	32.78
Subtotal	112.04	104.20	116.95	118.44	111.26	106.70	117.98	121.51	126.04	147.19	142.37	(4.82)	30.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.32	13.85	13.00	12.95	11.95	12.95	13.95	15.45	11.65	11.65	15.70	4.05	1.38
Professional	62.60	52.82	57.00	56.35	52.35	53.55	48.10	51.80	51.80	53.80	70.30	16.50	7.70
Subtotal	77.92	67.67	71.00	70.30	65.30	67.50	63.05	68.25	64.45	66.45	87.00	20.55	9.08
<i>Civil Service Staff</i>													
Nonacademic Staff	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	7.89	67.49
Subtotal	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	7.89	67.49
<i>Graduate Assistant</i>													
Graduate Assistant	14.46	10.76	7.47	7.67	8.69	10.48	11.42	13.67	19.12	19.42	24.43	5.01	9.97
House Staff	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	(1.00)	31.00
Subtotal	54.46	72.43	64.47	67.67	67.19	77.98	75.92	74.67	88.12	91.42	95.43	4.01	40.97
College Total	377.81	386.25	395.90	398.41	387.37	402.71	416.62	426.81	451.99	498.05	525.67	27.63	147.87

**NOTES:**

2019 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50
Subtotal	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50
College Total	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.50

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Institute of Aviation</b>													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	29.15	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.15)
Subtotal	31.46	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.93)
Subtotal	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.93)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	48.39	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.39)

NOTES:

2011 - Institution of Aviation decrease in staff due to downsizing.

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	6.00	6.00	7.00	8.00	8.00	8.00	9.00	10.50	12.00	1.50	5.00
Professional	32.48	32.98	28.64	26.64	27.54	26.04	26.54	23.88	26.50	22.25	18.70	(3.55)	(13.78)
Subtotal	39.48	38.98	34.64	32.64	34.54	34.04	34.54	31.88	35.50	32.75	30.70	(2.05)	(8.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	4.25	16.75
Subtotal	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	4.25	16.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	0.00	1.50
Subtotal	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	0.00	1.50
College Total	49.98	49.48	43.64	42.39	47.69	50.54	48.54	46.38	52.75	57.25	59.45	2.20	9.48



## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>School of Labor &amp; Employment Relations</b>													
<i>Faculty</i>													
Faculty, Tenured	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	0.00	1.78
Faculty, Tenure-Track	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	0.00	0.77
Faculty, Other	3.60	4.50	4.60	1.50	2.30	3.50	3.70	5.20	5.30	7.60	7.30	(0.30)	3.70
Subtotal	18.54	18.77	20.39	17.99	17.05	20.49	19.86	23.19	23.04	25.09	24.79	(0.30)	6.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	6.25	5.50	7.50	7.50	5.50	7.50	8.50	8.50	8.50	7.50	(1.00)	2.25
Professional	5.75	5.75	4.75	1.75	1.75	1.75	1.00	2.00	2.00	1.00	1.00	0.00	(4.75)
Subtotal	12.00	13.00	11.25	10.25	10.25	8.25	9.50	11.50	11.50	10.50	9.50	(1.00)	(2.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	1.00	1.00
Subtotal	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	1.52	2.90
Subtotal	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	1.52	2.90
College Total	41.32	44.05	44.05	41.57	38.50	40.89	42.64	47.35	46.59	47.75	48.97	1.22	7.65

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Beckman Institute for Advanced Science &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Other	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.07)
Subtotal	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Professional	58.55	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.55)
Subtotal	65.05	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)
Subtotal	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)
<i>Graduate Assistant</i>													
Graduate Assistant	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.88)
Subtotal	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.88)
College Total	166.00	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.00)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.67	9.00	10.00	9.00	10.00	10.00	10.00	13.00	13.00	14.00	17.00	3.00	7.33
Faculty, Tenure-Track	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	(4.00)	(0.50)
Faculty, Other	7.63	10.75	11.20	11.60	14.44	14.56	16.11	16.40	16.55	17.55	19.40	1.85	11.77
Subtotal	22.80	24.75	27.20	26.60	31.44	32.56	33.11	35.40	39.55	40.55	41.40	0.85	18.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.50	8.50	8.00	7.50	6.50	10.00	21.50	23.10	23.75	27.05	3.30	19.05
Professional	14.80	19.75	11.75	13.75	16.50	16.75	46.55	86.29	95.73	105.77	110.97	5.20	96.17
Subtotal	23.80	28.25	21.25	22.75	25.00	24.25	57.55	108.79	119.83	130.52	139.02	8.50	115.22
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	12.50	44.61
Subtotal	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	12.50	44.61
<i>Graduate Assistant</i>													
Graduate Assistant	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	0.00	2.75
Subtotal	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	0.00	2.75
College Total	62.35	71.00	65.20	65.52	75.40	77.41	123.35	185.22	201.98	221.68	243.53	21.85	181.18

NOTES:

- 2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.
- 2017 - In 2017, new partnership programs with Illinois Department of Children and Family Services resulted in additional staffing for the School of Social Work.
- 2020 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
<b>Provost Academic Programs</b>														
<i>Faculty</i>														
Faculty, Other	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>														
Administrator, Other	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.25)	
Professional	3.00	6.50	6.00	5.00	5.00	5.10	5.00	5.00	3.00	3.00	0.00	(3.00)	(3.00)	
Subtotal	4.25	7.50	7.50	8.50	6.50	6.10	6.00	6.00	4.00	4.00	0.00	(4.00)	(4.25)	
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	(3.00)	(1.00)	
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	(3.00)	(1.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	(6.07)	(0.16)	
Subtotal	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	(6.07)	(0.16)	
College Total	7.91	9.50	10.50	12.42	7.00	7.60	9.08	13.27	10.82	13.07	0.00	(13.07)	(7.91)	

NOTES:

2020 - Informatics moved from the Provost's Office to the School

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Center for Innovation in Teaching and Learning</b>													
<i>Faculty</i>													
Faculty, Other	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	4.50	3.50	2.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	15.00	2.00	10.50
Professional	17.00	19.00	21.00	28.00	34.00	46.00	52.00	49.00	58.00	48.00	42.00	(6.00)	25.00
Subtotal	21.50	22.50	23.00	29.00	39.00	55.00	65.00	59.00	72.00	61.00	57.00	(4.00)	35.50
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	4.00	10.00
Subtotal	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	4.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	0.58	3.50
Subtotal	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	0.58	3.50
College Total	40.50	39.25	37.25	51.00	57.92	75.00	84.41	75.96	91.84	86.92	87.50	0.58	47.00

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS Applied Technologies for Learning in the Arts and Sciences. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Graduate School of Library &amp; Information Science</b>													
<i>Faculty</i>													
Faculty, Tenured	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	19.17	22.67	22.17	(0.50)	11.18
Faculty, Tenure-Track	8.00	8.51	9.00	8.00	7.00	9.00	10.00	8.75	7.75	11.75	12.75	1.00	4.75
Faculty, Other	13.75	12.75	11.00	10.99	11.50	13.07	13.34	15.50	19.00	16.87	17.24	0.38	3.49
Subtotal	32.74	34.25	31.66	33.15	34.75	36.24	38.01	40.00	45.92	51.28	52.16	0.87	19.42
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	7.30	8.30	8.50	9.50	8.50	9.50	10.00	11.00	16.00	19.40	3.40	9.10
Professional	20.85	23.75	23.45	21.55	23.85	21.85	20.55	22.45	25.75	18.75	25.75	7.00	4.90
Subtotal	32.15	32.05	32.75	31.05	34.35	31.35	31.05	33.45	37.75	35.75	46.15	10.40	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	8.00	13.00
Subtotal	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	8.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	13.31	19.44
Subtotal	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	13.31	19.44
College Total	109.24	109.78	109.16	110.80	116.33	115.56	108.12	117.48	122.84	142.51	175.09	32.58	65.85

NOTES:

2020 - Informatics moved to the Ischool from the Provost's Office

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>International Programs &amp; Studies</b>													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	(1.14)	4.50
Subtotal	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	(1.14)	4.50
<i>Academic Professional</i>													
Administrator, Other	25.55	27.05	29.85	27.75	26.75	21.75	22.00	24.00	24.00	20.00	19.00	(1.00)	(6.55)
Professional	12.00	15.00	15.00	19.00	19.00	22.00	26.65	22.00	26.00	18.50	7.00	(11.50)	(5.00)
Subtotal	37.55	42.05	44.85	46.75	45.75	43.75	48.65	46.00	50.00	38.50	26.00	(12.50)	(11.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	14.00	16.00
Subtotal	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	14.00	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	0.00	(0.25)
Subtotal	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	0.00	(0.25)
College Total	61.30	66.21	70.48	73.33	70.08	72.91	70.47	66.49	78.23	69.64	70.00	0.36	8.70

NOTES:

2019 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	67.00	63.00	58.00	58.33	56.00	53.00	53.00	47.51	48.00	50.51	50.51	0.00	(16.49)
Faculty, Tenure-Track	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	1.00	5.00
Faculty, Other	7.50	7.00	7.00	6.67	4.00	5.00	4.00	6.00	5.00	7.00	5.50	(1.50)	(2.00)
Subtotal	90.50	82.00	74.00	82.00	77.00	81.00	78.00	76.51	77.00	77.51	77.01	(0.50)	(13.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	7.00	12.00	10.50	(1.50)	0.00
Professional	33.26	34.96	39.46	49.96	53.71	58.46	69.06	62.31	62.31	58.51	57.51	(1.00)	24.25
Subtotal	44.76	46.46	51.96	60.46	63.21	68.96	78.56	71.31	70.31	71.51	69.01	(2.50)	24.25
<i>Civil Service Staff</i>													
Nonacademic Staff	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	2.67	(23.36)
Subtotal	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	2.67	(23.36)
<i>Graduate Assistant</i>													
Graduate Assistant	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	(0.15)	1.85
Subtotal	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	(0.15)	1.85
College Total	338.09	327.24	316.45	331.53	335.72	354.19	347.20	330.13	330.26	327.82	327.34	(0.48)	(10.76)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Center on Democracy in a Multiracial Society</b>													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
College Total	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.08)

NOTES:

2011 - Center on Democracy in a Multiracial Society was closed 2011.

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.45	7.11	(1.35)	7.11
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.70	7.36	(1.35)	7.36
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	14.50	13.50	18.30	4.80	18.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.80	6.00	6.50	0.50	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	20.30	20.50	25.80	5.30	25.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	9.50	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	9.50	22.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	18.00	36.83	42.20	55.16	12.96	55.16

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Energy Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	(2.00)	(3.00)
Professional	7.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(3.00)
Subtotal	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	(2.00)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	(2.00)	(9.00)

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	14.29	10.24	17.14	19.13	22.19	20.70	17.00	19.40	34.05	32.70	34.90	2.20	20.61
Professional	10.62	11.10	32.09	33.74	39.54	38.14	16.51	20.16	16.00	17.50	18.50	1.00	7.88
Subtotal	24.91	22.34	50.23	53.87	62.73	59.74	34.51	40.56	51.05	51.20	54.40	3.20	29.49
<i>Civil Service Staff</i>													
Nonacademic Staff	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	2.47	106.02
Subtotal	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	2.47	106.02
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	123.93	134.46	176.62	200.71	219.62	212.63	167.15	191.35	231.64	252.27	257.94	5.67	134.01

NOTES:

- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2017 - UIUC Purchasing moved from Business & Financial Services System Office to UIUC in July 2017 (16 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Provost and Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	1.20	(2.57)
Subtotal	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	1.20	(2.57)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	53.25	61.80	64.05	65.35	72.75	74.50	79.25	82.60	71.25	70.75	68.75	(2.00)	15.50
Professional	97.23	96.32	107.45	99.13	105.74	101.50	97.30	98.66	97.63	84.51	77.25	(7.26)	(19.98)
Subtotal	152.48	159.12	172.50	165.48	179.49	177.00	177.55	182.26	169.88	156.26	147.00	(9.26)	(5.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	17.00	(29.51)
Subtotal	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	17.00	(29.51)
<i>Graduate Assistant</i>													
Graduate Assistant	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	(1.42)	(0.64)
Subtotal	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	(1.42)	(0.64)
College Total	324.36	333.30	336.34	326.02	335.91	326.58	323.16	318.33	271.61	278.64	286.16	7.52	(38.20)

NOTES:

- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2015 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from Business & Financial Services System Office to UIUC in July 2017 (3.75 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(4.00)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.80)
Subtotal	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.80)
College Total	94.80	67.00	66.00	63.00	44.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00	(94.80)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2018 - Campus Stores and Receiving moved from Services to Facilities

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenured	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Faculty, Other	91.56	104.00	96.75	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.56)
Subtotal	91.75	104.17	96.92	0.07	0.07	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.75)
<i>Academic Professional</i>													
Administrator, RAMP	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	80.92	82.57	85.37	28.42	31.42	34.82	39.57	55.57	55.57	62.60	65.20	2.60	(15.72)
Professional	652.16	627.88	628.21	75.60	74.80	78.80	69.65	85.18	92.30	83.10	81.60	(1.50)	(570.56)
Subtotal	733.99	710.45	714.58	105.02	107.22	114.62	110.22	141.75	148.87	146.70	147.80	1.10	(586.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	8.00	(108.62)
Subtotal	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	8.00	(108.62)
<i>Graduate Assistant</i>													
Graduate Assistant	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	1.00	(57.27)
Subtotal	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	1.00	(57.27)
College Total	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	175.50	210.57	216.19	226.52	236.62	10.10	(843.83)

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2017 - UIUC Grants and Contracts moved from Business & Financial Services System Office to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	7.00	7.50	7.50	6.50	8.50	9.50	8.00	9.00	1.00	3.00
Professional	19.00	16.00	17.00	20.00	21.00	22.00	19.00	19.21	22.21	15.00	10.00	(5.00)	(9.00)
Subtotal	25.00	23.00	24.00	27.00	28.50	29.50	25.50	27.71	31.71	23.00	19.00	(4.00)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	3.00	3.50
Subtotal	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	3.00	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	30.00	28.00	30.00	33.60	31.50	32.50	28.50	30.21	34.46	28.50	27.50	(1.00)	(2.50)



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.50	44.50	51.50	57.99	58.49	53.99	61.99	62.99	61.99	68.99	64.99	(4.00)	22.49
Professional	53.75	52.24	49.10	49.10	53.50	59.00	57.50	56.00	54.00	55.00	54.00	(1.00)	0.25
Subtotal	97.25	97.74	101.60	108.09	112.99	113.99	120.49	119.99	116.99	124.99	119.99	(5.00)	22.74
<i>Civil Service Staff</i>													
Nonacademic Staff	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	9.53	20.95
Subtotal	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	9.53	20.95
<i>Graduate Assistant</i>													
Graduate Assistant	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	(1.16)	(5.87)
Subtotal	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	(1.16)	(5.87)
College Total	152.93	149.83	143.75	152.24	161.99	163.81	165.31	176.36	175.04	183.38	186.75	3.37	33.82

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>McKinley Health Center</b>													
<i>Academic Professional</i>													
Administrator, Other	4.80	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.80)
Professional	34.52	37.14	32.54	36.24	35.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.52)
Subtotal	39.32	42.14	37.54	42.24	41.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(116.00)
Subtotal	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(116.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Subtotal	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	158.07	154.97	146.54	155.24	153.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(158.07)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.

All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change		
												'19-'20	'10-'20	
<b>Office of Public Engagement</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>														
Graduate Assistant	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
College Total	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	20.00	23.00	18.00	19.00	23.00	25.00	23.00	20.00	21.00	22.00	26.00	4.00	6.00
Professional	72.50	71.50	78.50	78.80	81.30	91.30	91.30	87.00	81.00	68.00	51.00	(17.00)	(21.50)
Subtotal	92.50	94.50	96.50	97.80	104.30	116.30	114.30	107.00	102.00	90.00	77.00	(13.00)	(15.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	67.00	43.00
Subtotal	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	67.00	43.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.38	(1.13)
Subtotal	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.38	(1.13)
College Total	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	1,074.38	54.38	26.38

NOTES:

2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

2018 - Campus Stores and Receiving moved from Services to Facilities

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Vice Chanc Research Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	16.73	166.94
Subtotal	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	16.73	166.94
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	4.00	4.00	3.00	2.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	73.15	74.35	67.25	68.75	70.33	71.40	68.98	73.90	4.92	73.90
Professional	0.00	0.00	0.00	635.14	653.94	653.97	666.36	668.40	671.48	686.37	679.63	(6.73)	679.63
Subtotal	0.00	0.00	0.00	709.29	732.29	725.22	738.11	740.73	743.88	756.35	754.53	(1.81)	754.53
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	20.00	207.29
Subtotal	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	20.00	207.29
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	(2.61)	116.31
Subtotal	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	(2.61)	116.31
College Total	0.00	0.00	0.00	1,083.42	1,125.83	1,130.18	1,136.17	1,113.79	1,137.75	1,212.77	1,245.07	32.30	1,245.07

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center, Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16
- 2020 - The largest FTE increases are in the Illinois Natural History Survey (15 FTE), Supercomputing Applications (18 FTE) and the Institute for Sustainability, Energy, and the Environment (10 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	78.00	76.00	84.00	89.50	85.48	95.00	92.00	95.00	92.00	82.04	82.00	(0.04)	4.00
Professional	61.63	71.63	67.63	63.63	74.63	102.09	103.11	101.61	109.03	79.53	83.74	4.21	22.11
Subtotal	139.63	147.63	151.63	153.13	160.11	197.09	195.11	196.61	201.03	161.57	165.74	4.17	26.11
<i>Civil Service Staff</i>													
Nonacademic Staff	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	12.82	246.32
Subtotal	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	12.82	246.32
<i>Graduate Assistant</i>													
Graduate Assistant	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	(9.27)	(3.20)
Subtotal	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	(9.27)	(3.20)
College Total	814.80	850.24	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	1,084.03	7.72	269.23

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Office of VC for Institutional Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	60.10	64.25	4.15	42.85
Professional	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(2.00)
Subtotal	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.60	64.75	3.15	40.85
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	1.00	1.00
Subtotal	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	(0.50)
College Total	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.60	73.75	4.15	41.35

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	9.00	10.00	14.00	18.00	17.00	19.00	22.40	20.40	18.40	14.40	20.40	6.00	11.40
Professional	155.00	158.00	164.67	187.27	181.60	167.60	163.60	161.75	181.75	162.85	118.25	(44.60)	(36.75)
Subtotal	164.00	168.00	178.67	205.27	198.60	186.60	186.00	182.15	200.15	177.25	138.65	(38.60)	(25.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	60.50	59.00
Subtotal	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	60.50	59.00
College Total	247.50	249.75	254.67	284.27	282.00	261.60	254.00	252.15	268.15	259.25	281.15	21.90	33.65

NOTES:

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2020 - The increase is in Technology Services (20 FTE).



## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Division of Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	41.00	43.50	45.50	53.50	55.50	58.50	57.00	61.00	67.00	65.00	69.00	4.00	28.00
Professional	121.60	121.90	125.30	129.29	129.99	130.99	138.99	143.78	151.78	150.50	138.50	(12.00)	16.90
Subtotal	162.60	165.40	170.80	182.79	185.49	189.49	195.99	204.78	218.78	215.50	207.50	(8.00)	44.90
<i>Civil Service Staff</i>													
Nonacademic Staff	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	1.00	9.14
Subtotal	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	1.00	9.14
<i>Graduate Assistant</i>													
Graduate Assistant	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	(0.13)	(0.63)
Subtotal	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	(0.13)	(0.63)
College Total	255.67	261.68	263.96	268.66	266.43	274.69	286.61	289.08	306.56	316.21	309.08	(7.13)	53.41

## University of Illinois FTE Staffing Trends, October 2010-2020

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	FTE Change	
												'19-'20	'10-'20
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	5.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	(1.00)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	4.00	22.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	3.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	3.00	10.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	7.00	32.00

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellelor for Diversity was new in FY 2019

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	1,356.65	29.03	(22.93)
Faculty, Tenure-Track	457.78	415.39	412.83	425.25	473.11	510.86	503.62	500.62	514.83	525.33	545.24	19.91	87.46
Faculty, Other	1,117.89	1,159.42	1,220.79	1,264.46	1,234.77	1,263.32	1,229.05	1,207.95	1,222.00	1,366.73	1,408.83	42.10	290.94
Subtotal	2,955.24	2,922.26	2,977.32	3,067.88	3,069.09	3,150.30	3,077.36	3,050.83	3,073.67	3,219.67	3,310.72	91.04	355.47
<i>Academic Professional</i>													
Administrator, RAMP	21.50	20.75	20.00	20.50	24.50	23.50	22.00	24.50	25.50	26.50	26.50	0.00	5.00
Administrator, Other	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	1,235.55	58.53	392.71
Professional	2,569.91	2,551.33	2,546.06	2,602.34	2,665.93	2,687.52	2,641.57	2,717.24	2,817.90	2,711.22	2,542.31	(168.91)	(27.59)
Subtotal	3,434.25	3,443.02	3,484.97	3,624.80	3,732.91	3,773.00	3,745.45	3,875.25	4,025.20	3,914.74	3,804.36	(110.38)	370.12
<i>Civil Service Staff</i>													
Nonacademic Staff	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	378.23	680.34
Subtotal	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	378.23	680.34
<i>Graduate Assistant</i>													
Graduate Assistant	2,530.91	2,420.84	2,442.88	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	2,635.73	6.21	104.82
House Staff	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	(1.00)	31.00
Subtotal	2,570.91	2,482.51	2,499.88	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	2,706.73	5.21	135.82
<b>University Total</b>	12,671.11	12,607.89	12,691.44	13,132.49	13,240.93	13,378.62	13,124.82	13,239.42	13,485.45	13,848.77	14,212.87	364.10	1,541.75

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Extension	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	62.75	39.00	41.80	45.00	41.00	45.00	45.00	40.00	43.00	41.00	43.00	2.00	(19.75)
Professional	208.18	153.18	160.74	177.70	182.59	188.10	191.97	193.35	183.35	188.02	192.42	4.40	(15.76)
Subtotal	270.93	192.18	202.54	222.70	223.59	233.10	236.97	233.35	226.35	229.02	235.42	6.40	(35.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	7.87	76.11
Subtotal	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	7.87	76.11
<i>Graduate Assistant</i>													
Graduate Assistant	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	(0.57)
Subtotal	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	(0.57)
College Total	649.04	540.17	596.01	625.09	654.11	678.14	677.51	657.45	655.11	673.30	687.57	14.27	38.52

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Healthcare System, UIC - Medical Center</b>													
<i>Academic Professional</i>													
Administrator, Other	104.40	96.04	108.84	103.12	100.99	103.13	119.10	127.25	134.22	138.27	150.72	12.45	46.32
Professional	488.61	375.44	214.22	200.39	113.28	105.20	111.52	121.13	124.34	137.08	146.83	9.75	(341.78)
Subtotal	593.01	471.48	323.06	303.51	214.27	208.33	230.62	248.38	258.56	275.35	297.55	22.20	(295.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	173.90	1,000.79
Subtotal	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	173.90	1,000.79
<i>Graduate Assistant</i>													
Graduate Assistant	11.99	10.67	10.17	6.00	4.00	0.65	1.50	2.00	1.17	1.67	1.00	(0.67)	(10.99)
House Staff	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	14.50	64.10
Subtotal	822.89	852.16	860.27	872.00	858.00	850.90	848.01	859.25	861.17	862.17	876.00	13.83	53.11
College Total	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,827.21	3,921.22	4,063.47	4,239.80	4,300.35	4,510.28	209.93	758.44

NOTES:

- 2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Healthcare System, UIC-Institute for Patient Safety Excellence</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Healthcare System, UIC - MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.40	5.00	5.75	8.55	11.00	11.85	9.50	8.50	8.50	9.50	1.00	4.50
Professional	19.97	19.20	19.52	22.87	30.52	29.25	33.95	33.46	35.46	43.66	56.41	12.75	36.44
Subtotal	24.97	25.60	24.52	28.62	39.07	40.25	45.80	42.96	43.96	52.16	65.91	13.75	40.94
<i>Civil Service Staff</i>													
Nonacademic Staff	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	40.30	68.33
Subtotal	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	40.30	68.33
College Total	97.97	103.20	102.52	120.72	132.70	130.38	139.03	137.49	133.69	153.19	207.24	54.05	109.27

## University of Illinois FTE Staffing Trends, October 2010-2020

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	109.40	102.44	113.84	108.87	109.54	114.13	130.95	136.75	142.72	146.77	160.22	13.45	50.82
Professional	508.58	394.64	233.74	223.26	143.80	134.45	145.47	154.59	159.80	180.74	203.24	22.50	(305.34)
Subtotal	617.98	497.08	347.58	332.13	253.34	248.58	276.42	291.34	302.52	327.51	363.46	35.95	(254.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	214.20	1,069.12
Subtotal	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	214.20	1,069.12
<i>Graduate Assistant</i>													
Graduate Assistant	11.99	10.67	10.17	6.50	4.00	0.65	1.50	2.00	1.17	1.67	1.00	(0.67)	(10.99)
House Staff	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	14.50	64.10
Subtotal	822.89	852.16	860.27	872.50	858.00	850.90	848.01	859.25	861.17	862.17	876.00	13.83	53.11
<b>University Total</b>	<b>3,849.81</b>	<b>3,900.59</b>	<b>3,909.27</b>	<b>3,974.42</b>	<b>3,891.53</b>	<b>3,957.59</b>	<b>4,060.26</b>	<b>4,200.96</b>	<b>4,373.49</b>	<b>4,453.54</b>	<b>4,717.52</b>	<b>263.98</b>	<b>867.71</b>



## University of Illinois FTE Staffing Trends, October 2010-2020

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,338.30	2,296.76	2,281.85	2,340.62	2,303.37	2,318.58	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	52.49	60.45
Faculty, Tenure-Track	918.78	854.35	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	13.47	81.12
Faculty, Other	2,395.27	2,507.67	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	25.68	710.70
Subtotal	5,652.34	5,658.78	5,783.11	5,889.77	5,979.73	6,064.54	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	91.64	852.28
<i>Academic Professional</i>													
Administrator, RAMP	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	0.10	7.00
Administrator, Other	1,944.96	1,977.45	2,024.46	2,126.62	2,136.41	2,140.39	2,144.60	2,178.76	2,228.77	2,280.60	2,394.05	113.45	449.09
Professional	5,576.85	5,483.20	5,317.44	5,179.38	5,065.05	4,936.41	4,719.85	4,761.22	4,850.83	4,684.85	4,552.55	(132.30)	(1,024.30)
Subtotal	7,590.81	7,529.66	7,407.90	7,375.00	7,274.46	7,148.80	6,933.35	7,012.88	7,153.50	7,041.36	7,022.60	(18.76)	(568.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	6,961.52	7,077.81	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	513.39	1,964.81
Subtotal	6,961.52	7,077.81	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	513.39	1,964.81
<i>Graduate Assistant</i>													
Graduate Assistant	3,722.23	3,656.05	3,711.98	3,743.95	3,764.87	3,758.38	3,759.93	3,758.67	3,824.82	3,880.47	3,854.01	(26.46)	131.78
House Staff	140.00	162.67	166.00	169.00	162.50	174.50	171.50	170.00	137.00	142.00	138.00	(4.00)	(2.00)
Subtotal	3,862.23	3,818.72	3,877.98	3,912.95	3,927.37	3,932.88	3,931.43	3,928.67	3,961.82	4,022.47	3,992.01	(30.46)	129.78
System Total	24,066.90	24,084.97	24,306.22	24,874.16	24,988.84	25,117.71	24,746.64	24,816.32	25,264.73	25,889.76	26,445.57	555.81	2,378.66

## University of Illinois FTE Staffing Trends, October 2010-2020

Total UI System	All Funds											FTE Change	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	'19-'20	'10-'20
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,339.80	2,298.26	2,282.60	2,341.37	2,304.12	2,319.33	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	52.49	58.95
Faculty, Tenure-Track	918.78	854.35	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	13.47	81.12
Faculty, Other	2,395.27	2,507.67	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	25.68	710.70
Subtotal	5,653.84	5,660.28	5,783.86	5,890.52	5,980.48	6,065.29	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	91.64	850.78
<i>Academic Professional</i>													
Administrator, RAMP	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	0.10	7.00
Administrator, Other	2,117.11	2,118.89	2,180.10	2,280.49	2,286.95	2,299.52	2,320.55	2,355.51	2,414.49	2,468.37	2,597.27	128.90	480.16
Professional	6,293.61	6,031.02	5,711.91	5,580.33	5,391.44	5,258.96	5,057.29	5,109.16	5,193.97	5,053.61	4,948.21	(105.40)	(1,345.40)
Subtotal	8,479.72	8,218.92	7,958.01	7,929.82	7,751.39	7,630.48	7,446.74	7,537.57	7,682.36	7,597.88	7,621.48	23.59	(858.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	9,746.26	9,974.65	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	735.46	3,110.04
Subtotal	9,746.26	9,974.65	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	735.46	3,110.04
<i>Graduate Assistant</i>													
Graduate Assistant	3,735.04	3,667.72	3,722.40	3,750.70	3,770.37	3,759.78	3,761.93	3,761.67	3,826.24	3,882.39	3,855.26	(27.13)	120.22
House Staff	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	1,013.00	10.50	62.10
Subtotal	4,685.94	4,671.88	4,738.50	4,785.70	4,786.87	4,784.53	4,779.94	4,788.92	4,823.24	4,884.89	4,868.26	(16.63)	182.32
System Total	28,565.76	28,525.73	28,811.50	29,473.67	29,534.48	29,753.44	29,484.41	29,674.72	30,293.33	31,016.60	31,850.66	834.06	3,284.89