

**Contul de executie a sumelor defalcate
din taxa pe valoarea adaugata pentru bugetele locale**

la data de 30.12.2015

		-lei-					
Denumirea indicatorilor *)	Cod rand	Cod clasificatie bugetara	Prevederi bugetare aprobate initial	Prevederi bugetare definitive	Incasari realizate	Plati efectuate	Sume restituite
	C	D	1	2	3	4	5=3 - 4
sume defalcate din TVA (rd. 2+4+6+7+8+9+10)	01	1102	83,638,000	117,658,440	117,611,134	116,564,377	1,046,757
sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor escentralizate la nivelul judetelor, din care:	02	110201	81,220,000	87,905,000	87,857,694	86,810,937	1,046,757
sustinerea sistemului de protectie a copilului	03	11020101	13,380,540	14,512,540	14,512,540	14,512,540	
sustinerea ctrelor de asistenta sociala a persoanelor cu handicap	03.1	03.1	9,144,000	9,665,000	9,665,000	9,665,000	
acordarea de produse lactate si de panificatie si miere de albine	03.2	03.2	11,926,000	11,926,000	11,926,000	10,911,686	1,014,314
sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	07	110206	2,418,000	19,041,000	19,041,000	19,041,000	
sume defalcate din taxa pe valoarea adaugata pentru drumuri	06	110205		10,712,440	10,712,440	10,712,440	

PRESEDINTE

MARIUS MINZAT



DORINA MAIER

DIRECTOR GENERAL

**VENITURILE, CHELTUIELILE SI EXCEDENTE ALE BUGETELOR
LOCALE PE UNITATI ADMINISTRATIV-TERRITORIALE**

la data de **31.12.2015**

Cod 24

-lei-

Nr. rand	Denumirea indicatorilor	Cod indicator	Prevederi anuale	Realizat
A	B	C	1	2
85	VENITURI TOTAL	000102	617,591,610	446,465,948
86	Venituri proprii	4802	192,838,770	203,757,651
87	1. Venituri curente, din care:	000202	310,531,550	320,166,767
88	a) Cote si sume defalcate din impozitul pe venit	0402	164,166,540	180,910,400
89	- Cote defalcate din impozitul pe venit	040201	108,996,540	125,740,400
90	- Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	040204	55,170,000	55,170,000
91	b) Sume defalcate din taxa pe valoarea adaugata	1102	117,658,440	116,564,377
92	- Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	110201	87,905,000	86,810,937
95	- Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205	10,712,440	10,712,440
96	- Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	19,041,000	19,041,000
97	c) Transferuri voluntare, altele decat subventiile	3702	34,340	26,717
98	- Donatii si sponsorizari	370201	34,340	26,717
100	2. Venituri din capital	390002		181,978
105	4. Subventii de la alte nivele ale administratiei publice	420002	172,571,880	104,695,131
106	- Subventii de la bugetul de stat	4202	169,671,880	101,710,014
107	- Subventii de la alte administratii	4302	2,900,000	2,985,117
1071	5. Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	4502	134,488,180	21,422,072
108	CHELTUIELI TOTAL	5002	638,205,190	419,584,746
109	Excedent	9802	-20,613,580	26,881,202
110	Deficit	9902	-20,613,580	26,881,202
112	VENITURI TOTAL	000102	617,591,610	446,465,948
113	Venituri proprii	4802	192,838,770	203,757,651
114	1. Venituri curente, din care:	000202	310,531,550	320,166,767
115	a) Cote si sume defalcate din impozitul pe venit	0402	164,166,540	180,910,400
116	- Cote defalcate din impozitul pe venit	040201	108,996,540	125,740,400
117	- Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	040204	55,170,000	55,170,000
118	b) Sume defalcate din taxa pe valoarea adaugata	1102	117,658,440	116,564,377
119	- Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	110201	87,905,000	86,810,937
122	- Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205	10,712,440	10,712,440
123	- Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	19,041,000	19,041,000
125	c) Transferuri voluntare, altele decat subventiile	3702	34,340	26,717
126	- Donatii si sponsorizari	370201	34,340	26,717
128	2. Venituri din capital	390002		181,978

A	B	C	1	2
135	- Subventii de la alte administratii	4302	2,900,000	2,985,117
1351	5. Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	4502	134,488,180	21,422,072
136	CHELTUIELI TOTAL	5002	638,205,190	419,584,746
137	Excedent	9802	-20,613,580	26,881,202
138	Deficit	9902	-20,613,580	26,881,202

PRESEDINTE

DIRECTOR GENERAL

MARIUS MINZAT

DORINA MAIER



Dorina Maier

CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 31.12.2015

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat	
		initiale	definitive	Total, din care:	din anii precedenti					din anul curent
					1	2				
A	B									
TURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02)	000102	574,179,660	617,591,610	450,160,207	6,101,918	444,058,289	446,465,948	7	3,694,259	
TURI PROPRII (cod 00.02-11.02-□ 37.02+ 00.15+)	4990	171,631,230	192,838,770	206,330,023	1,906,372	204,423,651	203,757,651		2,572,372	
VITURI CURENTE (cod 00.03+00.12)	0002	255,269,230	310,531,550	322,739,139	1,906,372	320,832,767	320,166,767		2,572,372	
VENITURI FISCALE (cod +06.02+00.09+00.10+00.11)	0003	240,197,000	295,424,980	312,309,848	1,180,658	311,129,191	311,414,835		895,014	
VENITURI PE VENIT, PROFIT SI CASTIGURI DIN TAXE (cod 00.05+00.06+00.07)	0004	154,459,000	175,666,540	192,410,400		192,410,400	192,410,400			
VENITURI PE VENIT, PROFIT SI CASTIGURI DIN TAXE DE LA PERSOANE JURIDICE (cod 01.02)	0005	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000			
VENITURI PE PROFIT (cod 01.02.01)	0102	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000			
VENITURI PE PROFIT DE LA agenti economici	010201	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000			
VENITURI PE VENIT, PROFIT SI CASTIGURI DIN TAXE DE LA PERSOANE FIZICE(cod 03.02+04.02)	0006	149,459,000	164,166,540	180,910,400		180,910,400	180,910,400			
VENITURI SI sume defalcate din impozitul pe venit (cod 01+04.02.04)	0402	149,459,000	164,166,540	180,910,400		180,910,400	180,910,400			
defalcate din impozitul pe venit	040201	100,000,000	108,998,540	125,740,400		125,740,400	125,740,400			
alocate din cotele defalcate din impozitul pe venit si echilibrarea bugetelor locale	040204	49,459,000	55,170,000	55,170,000		55,170,000	55,170,000			
VENITURI SI TAXE PE BUNURI SI SERVICII (cod +12.02+15.02+16.02)	0010	85,738,000	119,758,440	119,899,449	1,180,658	118,718,791	119,004,435		895,014	
defalcate din TVA (cod +01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	83,638,000	117,658,440	116,564,377		116,564,377	116,564,377			
defalcate din taxa pe valoarea adaugata pentru activitatea de servicii si activitatea de servicii in	110201	81,220,000	87,905,000	86,810,937		86,810,937	86,810,937			
area cheltuielilor descentralizate la nivelul judetelor										

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
defalcate din taxa pe valoarea adaugata pentru	110205		10,712,440	10,712,440		10,712,440	10,712,440		
defalcate din taxa pe valoarea adaugata pentru	110206	2,418,000	19,041,000	19,041,000		19,041,000	19,041,000		
defalcate din taxa pe valoarea adaugata pentru									
defalcate din taxa pe valoarea adaugata pentru									
pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	1602	2,100,000	2,100,000	3,335,072	1,180,658	2,154,414	2,440,058		895,014
sfasurarea de activitati (cod									
.02+16.02.03+16.02.50)									
defalcate din taxa pe valoarea adaugata (cod	160202	1,800,000	1,800,000	2,837,066	1,055,588	1,781,481	2,084,653		752,413
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	16020201	1,000	1,000	3,511		3,511	3,511		
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	16020202	1,798,000	1,798,000	2,833,555	1,055,588	1,777,970	2,081,142		752,413
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	160203	300,000	300,000	498,006	125,073	372,933	355,405		142,601
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	0012	15,072,230	15,106,570	10,429,290	725,714	9,703,576	8,751,932		1,677,358
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	0013	6,700,000	6,700,000	9,291,431	441,912	8,849,519	7,852,143		1,439,288
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	3002	6,700,000	6,700,000	9,291,431	441,912	8,849,519	7,852,143		1,439,288
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	300201	590,000	590,000	2,628,888		2,628,888	1,628,313		1,000,575
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	300205	6,110,000	6,110,000	6,662,543	441,912	6,220,631	6,223,830		438,713
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	30020530	6,110,000	6,110,000	6,662,543	441,912	6,220,631	6,223,830		438,713
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	0014	8,372,230	8,406,570	1,137,859	283,802	854,057	899,789		238,070
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	3502	50,000	50,000	104,500	51,000	53,500	54,500		50,000
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	350201	50,000	50,000	104,500	51,000	53,500	54,500		50,000
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	35020102	50,000	50,000	104,500	51,000	53,500	54,500		50,000
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	3602	8,322,230	8,322,230	1,006,642	232,802	773,840	818,572		188,070
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	360206	255,000	255,000	244,802		244,802	244,802		
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	360250	8,067,230	8,067,230	761,840	232,802	529,038	573,770		188,070
.02.01+16.02.02.02)									
defalcate din taxa pe valoarea adaugata (cod	3702		34,340	26,717		26,717	26,717		
.02.01+16.02.02.02)									

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
ii si sponsorizari	370201		34,340	26,717		26,717	26,717		
minte din sectiunea de functionare pentru finantarea nii de dezvoltare a bugetului local (cu semnul minus)	370203	-70,426,820	-88,808,020	-75,500,000		-75,500,000	-75,500,000		
minte din sectiunea de functionare	370204	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
VITURI DIN CAPITAL (cod 39.02)									
iri din valorificarea unor bunuri (cod 01+39.02.03+39.02.04+ 39.02.07+39.02.10)	39015			181,978		181,978	181,978		
iri din valorificarea unor bunuri ale institutiilor publice	3902			181,978		181,978	181,978		
IBVENTII (cod 00.18)									
ntii de la bugetul de stat (cod 42.02.01+42.02.05+10+42.02.12 la 42.02.21+ 42.02.28+29+42.02.32 la 42.02.36+42.02.40 la 42.02.42	4202	177,160,170	172,571,880	105,817,018	1,283,802	104,533,216	104,695,131		1,121,887
2.44 la	0017	177,160,170	172,571,880	105,817,018	1,283,802	104,533,216	104,695,131		1,121,887
46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+45 la 42.02.67+42.02.69)	0018	174,260,170	169,671,880	101,710,014	1,283,802	100,426,212	101,710,014		
ntii de la bugetul de stat catre bugetele locale necesare arii derularii proiectelor finantate din fonduri externe bursabile (FEN) postaderare	420220	88,126,170	73,777,890	9,381,829	1,283,802	8,096,027	9,381,829		
area drepturilor acordate persoanelor cu handicap	420221	85,596,000	88,454,000	87,673,485		87,673,485	87,673,485		
ntii din bugetul de stat pentru finantarea camerelor le	420244	538,000	700,000	659,178		659,178	659,178		
alocate din bugetul de stat aferente corectiilor are	420262			218,170		218,170	218,170		
area Programului National de Dezvoltare Locala nti de la alte administratii (cod. 01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43+43.02.24+43.02.28 la 43.02.31)	420265	2,900,000	6,739,990	3,777,352		3,777,352	3,777,352		
ntii primite de la bugetele consiliilor judetene pentru tia copilului	4302	2,900,000	2,900,000	4,107,004		4,107,004	2,985,117		1,121,887
primite de la UE/alti donatori in contul platilor ate si prefinantari (cod 45.02.01 la 05+45.02.07+45.02.08+45.02.15 la 45.02.21)	430201	2,900,000	2,900,000	4,107,004		4,107,004	2,985,117		1,121,887
European de Dezvoltare Regionala (cod 45.02.01.01	4502	141,750,260	134,488,180	21,422,072	2,911,744	18,510,328	21,422,072		
2.01.04)	450201	141,690,830	134,334,500	21,050,975	2,675,207	18,375,766	21,050,975		
primite in contul platilor efectuate in anul curent	45020101	138,253,620	130,897,290	9,108,832	2,675,207	6,433,625	9,108,832		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
primitive in contul platilor efectuate in anii anteriori	45020102	3,437,210	3,437,210	11,942,143		11,942,143	11,942,143		
al Social European (cod 45.02.02.01 la 45.02.02.04)	450202	59,430	153,680	371,097	236,537	134,560	371,097		
primitive in contul platilor efectuate in anul curent	45020201	48,120	142,370	364,478	236,537	127,941	364,478		
primitive in contul platilor efectuate in anii anteriori	45020202	11,310	11,310	6,619		6,619	6,619		
TURILE SECTIUNII DE FUNCTIONARE (cod +00.16+00.17) - TOTAL	000102	273,876,410	313,777,530	339,678,806	1,906,372	337,772,434	335,984,547		3,694,259
FURI PROPRII (00.02-11.02-37.02+00.16)	4990	171,631,230	192,838,770	206,148,045	1,906,372	204,241,673	203,575,673		2,572,372
NITURI CURENTE (cod 00.03+00.12)	0002	184,842,410	221,723,530	247,239,139	1,906,372	245,332,767	244,666,767		2,572,372
NITURI FISCALE (cod +06.02+00.09+00.10+00.11)	0003	240,187,000	295,424,980	312,309,849	1,180,658	311,129,191	311,414,835		895,014
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN FAL (cod 00.05+00.06+00.07)	0004	154,459,000	175,668,540	192,410,400		192,410,400	192,410,400		
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN FAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000		
it pe profit (cod 01.02.01)	0102	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000		
it pe profit de la agentii economici	010201	5,000,000	11,500,000	11,500,000		11,500,000	11,500,000		
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN FAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	149,459,000	164,166,540	180,910,400		180,910,400	180,910,400		
si sume defalcate din impozitul pe venit (cod 01+04.02.04)	0402	149,459,000	164,166,540	180,910,400		180,910,400	180,910,400		
defalcate din impozitul pe venit	040201	100,000,000	108,996,540	125,740,400		125,740,400	125,740,400		
alocate din cotele defalcate din impozitul pe venit echilibrarea bugetelor locale	040204	49,459,000	55,170,000	55,170,000		55,170,000	55,170,000		
IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod +12.02+15.02+16.02)	0010	85,738,000	119,758,440	119,899,449	1,180,658	118,718,791	119,004,435		895,014
defalcate din TVA (cod 01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	83,638,000	117,658,440	116,564,377		116,564,377	116,564,377		
defalcate din taxa pe valoarea adaugata pentru area cheltuielilor descentralizate la nivelul judetelor	110201	81,220,000	87,905,000	86,810,937		86,810,937	86,810,937		
defalcate din taxa pe valoarea adaugata pentru ri	110205		10,712,440	10,712,440		10,712,440	10,712,440		
defalcate din taxa pe valoarea adaugata pentru rarea bugetelor locale	110206	2,418,000	19,041,000	19,041,000		19,041,000	19,041,000		
ie utilizarea bunurilor, autorizarea utilizarii bunurilor sau fasurarea de activitati (cod 02+16.02.03+16.02.50)	1602	2,100,000	2,100,000	3,335,072	1,180,658	2,154,414	2,440,058		895,014
t pe mijloacele de transport (cod	160202	1,800,000	1,800,000	2,837,066	1,055,585	1,781,481	2,084,653		752,413

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
.02.01+16.02.02.02)									
zitat pe mijloacele de transport deținute de persoane fizice	16020201	1,000	1,000	3,511		3,511	3,511		
zitat pe mijloacele de transport deținute de persoane fizice	16020202	1,799,000	1,799,000	2,833,555	1,055,588	1,777,970	2,081,142		752,413
si tarife pentru eliberarea de licențe și autorizatii de onare	160203	300,000	300,000	498,006	125,073	372,933	355,405		142,601
ENITURI NEFISCALE (cod 00.13+00.14)	0012	-55,354,590	-73,701,450	-65,070,710	725,714	-65,796,424	-66,748,068		1,677,358
/ENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	6,700,000	6,700,000	9,291,431	441,912	8,649,519	7,852,143		1,439,288
ri din proprietate (cod	3002	6,700,000	6,700,000	9,291,431	441,912	8,649,519	7,852,143		1,439,288
.01+30.02.05+30.02.08+30.02.50)									
minte din profitul net al regiilor autonome	300201	590,000	590,000	2,628,888		2,628,888	1,628,313		1,000,575
ri din concesiuni și închirieri (cod 30.02.05.30)	300205	6,110,000	6,110,000	6,662,543	441,912	6,220,631	6,223,830		438,713
enturi din concesiuni și închirieri de către institutiile	30020530	6,110,000	6,110,000	6,662,543	441,912	6,220,631	6,223,830		438,713
e									
/ANZARI DE BUNURI SI SERVICII (cod	0014	-82,054,590	-80,401,450	-74,362,141	283,802	-74,645,943	-74,600,211		238,070
+34.02+35.02+36.02+37.02)									
zi, penalitati și confiscari (cod 35.02.01 la	3502	50,000	50,000	104,500	51,000	53,500	54,500		50,000
.03+35.02.50)									
ri din amenzi și alte sancțiuni aplicate potrivit	350201	50,000	50,000	104,500	51,000	53,500	54,500		50,000
zitiilor legale (cod 35.02.01.02)									
ri din amenzi și alte sancțiuni aplicate de către alte	35020102	50,000	50,000	104,500	51,000	53,500	54,500		50,000
tii de specialitate									
se venituri (cod	3602	8,322,230	8,322,230	1,006,642	232,802	773,840	818,572		188,070
.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)									
speciale	360206	255,000	255,000	244,802		244,802	244,802		
enturi	360250	8,067,230	8,067,230	761,840	232,802	529,038	573,770		188,070
feruri voluntare, altele decât subventiile (cod	3702	-70,426,820	-88,773,680	-75,473,283		-75,473,283	-75,473,283		
.01+37.02.03+37.02.50)									
ii și sponsorizari	370201		34,340	26,717		26,717	26,717		
minte din sectiunea de functionare pentru finantarea	370203	-70,426,820	-88,808,020	-75,500,000		-75,500,000	-75,500,000		
nii de dezvoltare a bugetului local (cu semnul minus)									
IBVENTII (cod 00.18)	0017	89,034,000	92,054,000	92,439,667		92,439,667	91,317,780		1,121,887
ENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	0018	89,034,000	92,054,000	92,439,667		92,439,667	91,317,780		1,121,887
ICE (cod 42.02+43.02)									
ntii de la bugetul de stat (cod 42.02.21+42.02.28+	4202	86,134,000	89,154,000	88,332,663		88,332,663	88,332,663		
32 la 42.02.36+42.02.41+42.02.42+42.02.44 la									
46+42.02.51+42.02.54+42.02.66)									

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
tarea drepturilor acordate persoanelor cu handicap	420221	88,596,000	88,454,000	87,673,485	87,673,485	87,673,485	87,673,485		
intii din bugetul de stat pentru finantarea camerelor de familie	420244	538,000	700,000	659,178		659,178	659,178		
intii de la alte administratii (cod 43.02.01 2.04+43.02.07+ 43.02.08+43.02.20+ 2.1+43.02.23+43.02.24+43.02.30)	4302	2,900,000	2,900,000	4,107,004		4,107,004	2,985,117		1,121,887
intii primite de la bugetele consiliilor judetene pentru finantarea activitatii copilului	430201	2,900,000	2,900,000	4,107,004		4,107,004	2,985,117		1,121,887
FURILE SECTIUNII DE DEZVOLTARE	000102	300,303,250	303,814,080	110,481,401	4,195,548	106,285,855	110,481,401		
+00.15+00.16+00.17+45.02+48.02) - TOTAL									
FURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	4990			181,978		181,978	181,978		
FURURI CURENTE (cod 00.03+00.12)	0002	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
FURURI NEFISCALE (cod 00.14)	0012	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
MANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
ferenii voluntare, altele decat subventiile (cod 04+37.02.05)	3702	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
minte din sectiunea de functionare	370204	70,426,820	88,808,020	75,500,000		75,500,000	75,500,000		
FURURI DIN CAPITAL (cod 39.02)	0015			181,978		181,978	181,978		
ferenii din valorificarea unor bunuri (cod 01+39.02.03+39.02.04+39.02.07+39.02.10)	3902			181,978		181,978	181,978		
ferenii din valorificarea unor bunuri ale institutiilor publice	390201			181,978		181,978	181,978		
IBVENTIIL (cod 00.18)	0017	88,126,170	80,517,880	13,377,351	1,283,802	12,093,549	13,377,351		
ENTITII DE LA ALTE NIVELE ALE ADMINISTRATIEI	0018	88,126,170	80,517,880	13,377,351	1,283,802	12,093,549	13,377,351		
ICE (cod 42.02+43.02)									
ntii de la bugetul de stat (cod 42.02.01+42.02.05+ 10+42.02.12 la 42.02.20+42.02.29+ 42.02.40+ 51+42.02.52+42.02.55+ 42.02.62+ 42.02.65+ 67+42.02.69)	4202	88,126,170	80,517,880	13,377,351	1,283,802	12,093,549	13,377,351		
ntii de la bugetul de stat catre bugetele locale necesare derulării proiectelor finantate din fonduri externe bursabile (FEN) postaderare	420220	88,126,170	73,777,890	9,381,829	1,283,802	8,098,027	9,381,829		
alocate din bugetul de stat aferente corecțiilor la rețeaua de gaze	420262			218,170		218,170	218,170		
area Programului National de Dezvoltare Locala primite de la UE/alti donatori in contul platilor	420265		6,739,990	3,777,352		3,777,352	3,777,352		
ate si prefinantari (cod 45.02.01 la 05+45.02.07+45.02.08+45.02.15 la 45.02.21)	4502	141,750,280	134,488,180	21,422,072	2,911,744	18,510,328	21,422,072		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Al European de Dezvoltare Regionala (cod 45.02.01.01 02.01.04)	450201	141,690,830	134,334,500	21,050,975	2,675,207	18,375,768	21,050,975		
primate în contul platilor efectuate în anul curent	45020101	138,253,620	130,697,290	9,108,832	2,675,207	6,433,625	9,108,832		
primate în contul platilor efectuate în anii anteriori	45020102	3,437,210	3,437,210	11,942,143		11,942,143	11,942,143		
Al Social European (cod 45.02.02.01 la 45.02.02.04)	450202	59,430	153,680	371,097	236,537	134,560	371,097		
primate în contul platilor efectuate în anul curent	45020201	48,120	142,370	364,478	236,537	127,941	364,478		
primate în contul platilor efectuate în anii anteriori	45020202	11,310	11,310	6,619		6,619	6,619		

PRESEDINTE

MARIUS MINZAT



DIRECTOR GENERAL

DORINA MAIER

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2015

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELI (cod 9.02+63.02+70.02+74.02+79.02)	4902		594,793,240	638,205,190	424,800,864	420,314,981	419,584,746	730,235	365,272,472
-a SERVICII PUBLICE GENERALE (cod 4.02+55.02+56.02)	5002		20,818,110	21,073,320	16,174,213	16,174,213	16,027,092	147,121	15,861,319
ti publice si actiuni externe (cod 51.02.01)	5102		11,094,330	11,244,540	8,784,105	8,784,105	8,784,105		8,595,446
ti executive si legislative (cod 51.02.01.03)	510201		11,094,330	11,244,540	8,784,105	8,784,105	8,784,105		8,595,446
ti executive	51020103		11,094,330	11,244,540	8,784,105	8,784,105	8,784,105		8,595,446
vicii publice generale (cod 54.02.05 la 7+54.02.10+54.02.50)	5402		9,723,780	9,828,780	7,390,108	7,390,108	7,242,987	147,121	7,265,873
rezerva bugetara la dispozitia autoritatilor locale	540205		3,500,000	3,500,000	1,807,097	1,807,097	1,807,097		1,807,097
publice comunitare de evidenta a persoanelor	540210		1,313,460	1,363,460	1,363,460	1,363,460	1,216,339	147,121	1,132,998
vicii publice generale	540250		4,910,320	4,965,320	4,219,551	4,219,551	4,219,551		4,325,778
il-a APARARE, ORDINE PUBLICA SI SIGURANTA (cod 60.02+61.02)	5902		1,665,000	429,670	409,352	409,352	409,352		232,820
(cod 60.02.02)	6002		205,000	205,000	193,382	193,382	193,382		149,847
nationala	600202		205,000	205,000	193,382	193,382	193,382		149,847
publica si siguranta nationala (cod 61.02.03 +61.02.05+))	6102		1,460,000	224,670	215,970	215,970	215,970		82,973
civila si protectia contra incendiilor (protectie civila ara)	610205		1,460,000	186,000	177,303	177,303	177,303		44,306
ituieli in domeniul ordinii publice si sigurantei nationale	610250			38,670	38,667	38,667	38,667		38,667
il-a CHELTUIELI SOCIAL-CULTURALE(cod	6302		234,911,080	253,033,900	250,099,806	245,654,745	245,071,631	583,114	240,248,658

A	B	1	2	3	4	5	6	7=5-6	8
36.02+67.02+68.02)									
ant (cod 65.02.03 la 5+65.02.07+65.02.11+65.02.50)	6502		57,095,000	60,934,600	59,731,400	58,412,528	58,390,609	21,919	58,322,994
ant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		11,926,000	11,926,000	10,911,686	10,911,686	10,911,686		10,911,686
ant primar	65020302		11,926,000	11,926,000	10,911,686	10,911,686	10,911,686		10,911,686
ant nedefinit prin nivel (cod 65.02.07.04)	650207		45,169,000	49,008,600	48,820,754	47,501,882	47,479,963	21,919	47,411,308
ant special	65020704		45,169,000	49,008,600	48,820,754	47,501,882	47,479,963	21,919	47,411,308
stiuili in domeniul invatamantului	650250				-1,040	-1,040	-1,040		
e (cod 66.02.06+66.02.08+66.02.50)	6602		8,030,000	8,358,500	8,089,609	8,089,609	8,089,609		8,089,609
medicale in unitati sanitare cu paturi (cod 5.01+66.02.06.03)	660206		8,030,000	8,358,500	8,089,609	8,089,609	8,089,609		8,089,609
generale	66020601		8,030,000	8,358,500	8,089,609	8,089,609	8,089,609		8,089,609
recreere si religie (cod 3+67.02.05+67.02.06+67.02.50)	6702		35,812,610	37,285,330	36,571,440	36,216,952	35,823,300	393,662	34,147,681
culturale (cod 67.02.03.02 la 3.08+67.02.03.12+67.02.03.30)	670203		21,831,610	22,358,330	22,308,274	21,953,796	21,647,036	306,760	19,796,540
si publice comunale, oratenesti, municipale	67020302		4,240,000	4,360,000	4,352,888	4,248,361	4,248,361		3,837,683
publice de spectacole si concerte	67020303		3,903,000	3,812,540	3,802,690	3,609,237	3,609,237		3,491,286
pulare de arta si meserii	67020304		9,485,930	9,715,930	9,715,930	9,673,512	9,370,399	303,113	9,368,671
pentru conservarea si promovarea culturii traditionale	67020305		2,550,000	2,801,000	2,801,000	2,786,920	2,786,920		1,450,032
ricii culturale	67020308		1,102,680	1,118,760	1,118,760	1,118,760	1,115,113	3,647	1,130,362
recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67020330		550,000	550,000	517,006	517,006	517,006		518,506
	670205		2,500,000	2,500,000	2,237,868	2,237,868	2,237,868		2,248,868
	67020501		1,500,000	1,500,000	1,414,720	1,414,720	1,414,720		1,419,720
religioase	67020502		1,000,000	1,000,000	823,148	823,148	823,148		829,148
rici in domeniile culturii, recreerii si religiei	670206		7,205,000	8,151,000	8,071,251	8,071,251	8,071,251		8,071,251
i si asistenta sociala (cod 68.02.04 la +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		133,973,470	146,455,470	145,707,357	142,935,646	142,768,113	167,533	139,688,374
a sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		18,984,000	23,629,000	23,600,100	22,966,453	22,943,400	23,053	22,961,180
a sociala in caz de invaliditate	68020502		18,984,000	23,629,000	23,600,100	22,966,453	22,943,400	23,053	22,961,180
a sociala pentru familie si copii	680206		111,688,000	119,020,000	118,996,819	116,858,755	116,714,275	144,480	116,649,627
stiuili in domeniul asigurarilor si asistentei sociale (cod 680250)	680250		3,301,470	3,806,470	3,110,438	3,110,438	3,110,438		77,567

A	B	1	2	3	4	5	6	7=5-6	8
0.50)									
eltuilei în domeniul asistenței sociale	68026050		3,301,470	3,806,470	3,110,438	3,110,438	3,110,438		77,567
a IV-a SERVICII SI DEZVOLTARE PUBLICA, NTE, MEDIU SI APE (cod 70.02+74.02)	6902		206,902,960	214,463,020	34,462,393	34,462,393	34,462,393		25,842,694
e, servicii si dezvoltare publica (cod 70.02.03+70.02.05 2.07+70.02.50)	7002		22,183,910	29,743,970	25,883,312	25,883,312	25,883,312		25,842,694
ari cu apa si amenajari hidrotehnice (cod 5.01+70.02.05.02)	700205		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
are cu apa	70020501		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
vicii in domeniul locuintelor, serviciilor si dezvoltari le	700250		12,695,000	13,755,060	9,894,406	9,894,406	9,894,406		9,853,788
a mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		184,719,050	184,719,050	8,579,081	8,579,081	8,579,081		
ate si gestiunea deseurilor (cod 5.01+74.02.05.02)	740205		184,219,050	184,219,050	8,579,081	8,579,081	8,579,081		
rea, tratarea si distrugerea deseurilor	74020502		184,219,050	184,219,050	8,579,081	8,579,081	8,579,081		
vicii in domeniul protectiei mediului	740250		500,000	500,000					
a V-a ACTIUNI ECONOMICE 81.02+83.02+84.02+87.02)	7902		130,496,090	149,205,280	123,655,100	123,614,278	123,614,278		83,086,981
generale economice, comerciale si de munca (cod 1+80.02.02)	8002		40,499,610	44,060,650	30,569,805	30,569,805	30,569,805		327,026
generale economice si comerciale (cod 1.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201		40,499,610	44,060,650	30,569,805	30,569,805	30,569,805		327,026
te de dezvoltare regionala si sociala	80020110								21,549
ilituilei pentru actiuni generale economice si comerciale	80020130		40,499,610	44,060,650	30,569,805	30,569,805	30,569,805		305,477
ra, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302		538,000	700,000	700,000	659,178	659,178		666,705
ra (cod 83.02.03+83.02.03.07+83.02.03.30)	830203		538,000	700,000	700,000	659,178	659,178		666,705
agricole	83020307		538,000	700,000	700,000	659,178	659,178		666,705
rturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		89,365,990	104,113,820	92,116,168	92,116,168	92,116,168		81,542,090
rt rutier (cod 84.02.03.01 la 84.02.03.03)	840203		47,424,440	68,391,830	62,195,887	62,195,887	62,195,887		62,261,642
si poduri	84020301		47,424,440	68,391,830	62,195,887	62,195,887	62,195,887		62,261,642
rt aerian (cod 84.02.06.01+ 84.02.06.02)	840206		19,257,000	19,257,000	19,209,053	19,209,053	19,209,053		19,225,210
ivilia	84020602		19,257,000	19,257,000	19,209,053	19,209,053	19,209,053		19,225,210
ituilei in domeniul transporturilor	840250		22,684,550	16,464,990	10,711,228	10,711,228	10,711,228		55,238
uni economice (cod 87.02.01+87.02.03 la	8702		92,490	330,810	269,127	269,127	269,127		551,160

A	B	1	2	3	4	5	6	7=5-6	8
5+87.02.50)									
ini economice	870250		92,490	330,810	269,127	269,127	269,127		551,160
UIILE SECTIUNII DE FUNCTIONARE (cod 9.02+63.02+70.02+74.02+79.02)	4902		273,876,410	313,777,530	304,985,797	301,124,547	300,479,386	645,161	301,882,159
-a SERVICII PUBLICE GENERALE (cod 4.02+55.02+56.02)	5002		19,250,380	19,301,780	15,325,434	15,325,434	15,251,007	74,427	15,426,226
ti publice si actiuni externe (cod 51.02.01)	5102		10,000,000	10,000,000	8,270,587	8,270,587	8,270,587		8,413,989
ti executive si legislative (cod 51.02.01.03)	510201		10,000,000	10,000,000	8,270,587	8,270,587	8,270,587		8,413,989
ti executive	51020103		10,000,000	10,000,000	8,270,587	8,270,587	8,270,587		8,413,989
vicii publice generale (cod 54.02.05 la 7+54.02.10+54.02.50)	5402		9,250,380	9,301,780	7,054,847	7,054,847	6,980,420	74,427	7,012,237
rezerva bugetara la dispozitia autoritatilor locale	540205		3,500,000	3,500,000	1,807,097	1,807,097	1,807,097		1,807,097
publice comunitare de evidenta a persoanelor	540210		1,162,460	1,212,460	1,212,460	1,212,460	1,138,033	74,427	1,117,248
vicii publice generale	540250		4,587,920	4,589,320	4,035,290	4,035,290	4,035,290		4,087,892
il-a APARARE, ORDINE PUBLICA SI SIGURANTA IALA (60.02+61.02)	5902		240,000	240,000	225,509	225,509	225,509		181,308
(cod 60.02.02)	6002		180,000	180,000	174,010	174,010	174,010		143,803
nationala	600202		180,000	180,000	174,010	174,010	174,010		143,803
ublica si siguranta nationala (cod 3+61.02.05+61.02.50)	6102		60,000	60,000	51,499	51,499	51,499		37,505
civila si protectia contra incendiilor (protectie civila ara)	610205		60,000	60,000	51,499	51,499	51,499		37,505
il-a CHELTUIELI SOCIAL-CULTURALE(cod 6.02+67.02+68.02)	6302		218,164,680	237,125,000	235,174,586	231,354,158	230,783,424	570,734	231,961,897
ant (cod 65.02.03 la +65.02.07+65.02.11+65.02.50)	6502		54,716,000	60,127,600	58,940,102	58,056,359	58,046,440	9,919	58,167,028
ant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		11,926,000	11,926,000	10,911,686	10,911,686	10,911,686		10,911,686
ant primar	65020302		11,926,000	11,926,000	10,911,686	10,911,686	10,911,686		10,911,686
ant nedefinitibil prin nivel (cod 65.02.07.04)	650207		42,790,000	48,201,600	48,029,456	47,145,713	47,135,794	9,919	47,255,342
ant special	65020704		42,790,000	48,201,600	48,029,456	47,145,713	47,135,794	9,919	47,255,342
tuteli in domeniul invatamantului	650250				-1,040	-1,040	-1,040		
(cod 66.02.06+66.02.08+66.02.50)	6602		370,000	370,000	369,772	369,772	369,772		369,772
medicale in unitati sanitare cu paturi (cod 01+66.02.06.03)	660206		370,000	370,000	369,772	369,772	369,772		369,772

A	B	1	2	3	4	5	6	7=5-6	8
generale	66020601		370.000	370.000	369,772	369,772	369,772		369,772
recreere si religie (cod 3+67.02.05+67.02.06+67.02.50)	6702		32,986,680	34,558,400	33,844,510	33,600,512	33,207,230	393,282	33,814,290
culturale (cod 67.02.03.02 la 3.08+67.02.03.12+67.02.03.30)	670203		19,005,680	19,631,400	19,581,344	19,337,346	19,030,966	306,380	19,478,729
aj publice comunale, orasenesti, municipale	67020302		3,840,000	3,960,000	3,952,888	3,875,470	3,875,470		3,795,514
	67020303		3,233,000	3,442,640	3,432,690	3,318,324	3,318,324		3,392,156
publice de spectacole si concerte	67020304		9,230,000	9,460,000	9,460,000	9,417,582	9,114,849	302,733	9,192,159
pulare de arta si meserii	67020305		1,050,000	1,100,000	1,100,000	1,090,204	1,090,204		1,450,032
pentru conservarea si promovarea culturii traditionale	67020308		1,102,680	1,118,760	1,118,760	1,118,760	1,115,113	3,647	1,130,362
ricii culturale	67020330		550,000	550,000	517,006	517,006	517,006		518,506
recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,500,000	2,500,000	2,237,868	2,237,868	2,237,868		2,248,868
	67020501		1,500,000	1,500,000	1,414,720	1,414,720	1,414,720		1,419,720
	67020502		1,000,000	1,000,000	823,148	823,148	823,148		829,148
religioase	670206		7,205,000	8,151,000	8,071,251	8,071,251	8,071,251		8,071,251
ricii in domeniile culturii, recreerii si religiei	670250		4,276,000	4,276,000	3,954,047	3,954,047	3,867,145	86,902	4,015,442
si si asistenta sociala (cod 68.02.04 la 68.02.06 0+68.02.11+68.02.12+68.02.15+68.02.50)	6802		130,092,000	142,069,000	142,020,202	139,327,515	139,159,982	167,533	139,610,807
a sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		18,810,000	23,510,000	23,481,100	22,847,521	22,824,468	23,053	22,961,180
a sociala in caz de invaliditate	68020502		18,810,000	23,510,000	23,481,100	22,847,521	22,824,468	23,053	22,961,180
a sociala pentru familiile si copii	680206		111,282,000	118,559,000	118,539,102	116,479,994	116,335,514	144,480	116,649,627
IV-a SERVICIIL SI DEZVOLTARE PUBLICA, TE, MEDIU SI APE (cod 70.02+74.02)	6902		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
servicii si dezvoltare publica (cod 70.02.03+70.02.05 07+70.02.50)	7002		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
re cu apa si amenajari hidrotehnice (cod 01+70.02.05.02)	700205		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
re cu apa	70020501		9,488,910	15,988,910	15,988,906	15,988,906	15,988,906		15,988,906
V-a ACTIUNI ECONOMICE 1.02+83.02+84.02+87.02)	7902		26,732,440	41,121,840	38,271,362	38,230,540	38,230,540		38,303,822
enerale economice, comerciale si de munca (cod)	8002		170,000	170,000					
enerale economice si comerciale (cod 80.02.01.06+ 09+ 80.02.01.10+ 80.02.01.30)	800201		170,000	170,000					

A	B	1	2	3	4	5	6	7=5-6	8
eltuieli pentru actiuni generale economice si comerciale	80020130		170,000	170,000					
tura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302		538,000	700,000	700,000	659,178	659,178		666,705
tura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203		538,000	700,000	700,000	659,178	659,178		666,705
agricole	83020307		538,000	700,000	700,000	659,178	659,178		666,705
orturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		26,024,440	40,251,840	37,571,362	37,571,362	37,571,362		37,637,117
ort rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		26,024,440	40,251,840	37,571,362	37,571,362	37,571,362		37,637,117
i si poduri	84020301		26,024,440	40,251,840	37,571,362	37,571,362	37,571,362		37,637,117
UIELILE SECTIUNII DE DEZVOLTARE (cod	4902		320,916,830	324,427,660	119,815,067	119,190,434	119,105,360	85,074	63,410,313
59.02+63.02+70.02+74.02+79.02)									
I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		1,567,730	1,771,540	848,779	848,779	776,085	72,694	435,093
iti publice si actiuni externe (cod 51.02.01)	5102		1,094,330	1,244,540	513,518	513,518	513,518		181,457
iti executive si legislative (cod 51.02.01.03)	510201		1,094,330	1,244,540	513,518	513,518	513,518		181,457
iti executive	51020103		1,094,330	1,244,540	513,518	513,518	513,518		181,457
vici publice generale (cod 54.02.05 la	5402		473,400	527,000	335,261	335,261	262,567	72,694	253,636
7+54.02.10+54.02.50)									
publice comunitare de evidenta a persoanelor	540210		151,000	151,000	151,000	151,000	78,306	72,694	15,750
vici publice generale	540250		322,400	376,000	184,261	184,261	184,261		237,886
si II-a APARARE, ORDINE PUBLICA SI SIGURANTA	5902		1,425,000	189,670	183,843	183,843	183,843		51,512
VALA (60.02+61.02)									
si (cod 60.02.02)	6002		25,000	25,000	19,372	19,372	19,372		6,044
si nationala	600202		25,000	25,000	19,372	19,372	19,372		6,044
publica si siguranta nationala (cod	6102		1,400,000	164,670	164,471	164,471	164,471		45,468
3+61.02.05+61.02.50)									
e civila si protectia contra incendiilor (protectie civila	610205		1,400,000	126,000	125,804	125,804	125,804		6,801
ara)									
iltuieli in domeniul ordinii publice si sigurantei nationale	610250			38,670	38,667	38,667	38,667		38,667
si III-a CHELTUIELI SOCIAL-CULTURALE (cod	6302		16,746,400	15,908,900	14,925,220	14,300,587	14,288,207	12,380	8,286,761
6.02+67.02+68.02)									
ant (cod 65.02.03 la	6502		2,379,000	807,000	791,298	356,169	344,169	12,000	155,966
3+65.02.07+65.02.11+65.02.50)									
ant nedefinitibil prin nivel (cod 65.02.07.04)	650207		2,379,000	807,000	791,298	356,169	344,169	12,000	155,966
ant special	65020704		2,379,000	807,000	791,298	356,169	344,169	12,000	155,966
si (cod 66.02.06+66.02.08+66.02.50)	6602		7,660,000	7,988,500	7,719,837	7,719,837	7,719,837		7,719,837
medicale in unitati sanitare cu paturi (cod	660206		7,660,000	7,988,500	7,719,837	7,719,837	7,719,837		7,719,837

A	B	1	2	3	4	5	6	7=5-6	8
6.01+66.02.06.03)									
generale	66020601		7,660,000	7,988,500	7,719,837	7,719,837	7,719,837		7,719,837
, recreere si religie (cod 3+67.02.05+67.02.06+67.02.50)	6702		2,825,930	2,726,930	2,726,930	2,616,450	2,616,070	380	333,391
culturale (cod 67.02.03.02 la 3.08+67.02.03.12+67.02.03.30)	670203		2,825,930	2,726,930	2,726,930	2,616,450	2,616,070	380	317,811
ci publice comunale, orasenesti, municipale	67020302		400,000	400,000	400,000	372,891	372,891		42,169
	67020303		670,000	370,000	370,000	290,913	290,913		99,130
publice de spectacole si concerte	67020304		255,930	255,930	255,930	255,930	255,550	380	176,512
ipulare de arta si meserii	67020305		1,500,000	1,701,000	1,701,000	1,696,716	1,696,716		
vicii in domeniile culturii, recreerii si religiei	670250								15,580
ri si asistenta sociala (cod 68.02.04 la 6+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		3,881,470	4,386,470	3,687,155	3,608,131	3,608,131		77,567
ia sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		174,000	119,000	119,000	118,932	118,932		
ia sociala in caz de invaliditate	68020502		174,000	119,000	119,000	118,932	118,932		
ia sociala pentru familie si copii	680206		406,000	461,000	457,717	378,761	378,761		
itutieli in domeniul asigurarilor si asistentei sociale (cod 3.50)	680250		3,301,470	3,806,470	3,110,438	3,110,438	3,110,438		77,567
itutieli in domeniul asistentei sociale	68025050		3,301,470	3,806,470	3,110,438	3,110,438	3,110,438		77,567
IV-a SERVICII SI DEZVOLTARE PUBLICA, ITE, MEDIU SI APE (cod 70.02+74.02)	6902		197,414,050	198,474,110	18,473,487	18,473,487	18,473,487		9,853,788
si, servicii si dezvoltare publica (cod 70.02.03+70.02.05 07+70.02.50)	7002		12,695,000	13,755,060	9,894,406	9,894,406	9,894,406		9,853,788
vicii in domeniul locuintelor, serviciilor si dezvoltarii le	700250		12,695,000	13,755,060	9,894,406	9,894,406	9,894,406		9,853,788
a mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		184,719,050	184,719,050	8,579,081	8,579,081	8,579,081		
ate si gestiunea deseurilor (cod 5.01+74.02.05.02)	740205		184,219,050	184,219,050	8,579,081	8,579,081	8,579,081		
ea, tratarea si distrugerea deseurilor	74020502		184,219,050	184,219,050	8,579,081	8,579,081	8,579,081		
vicii in domeniul protectiei mediului	740250		500,000	500,000					
IV-a ACTIUNI ECONOMICE 31.02+83.02+84.02+87.02)	7902		103,763,650	108,083,440	85,383,738	85,383,738	85,383,738		44,783,159
generale economice, comerciale si de munca (cod +80.02.02)	8002		40,329,610	43,890,650	30,569,805	30,569,805	30,569,805		327,026

A	B	1	2	3	4	5	6	7=5-6	8
generale economice si comerciale (cod 80.02.01.06+1.09+80.02.01.10+80.02.01.30)	800201		40,329,610	43,890,650	30,569,805	30,569,805	30,569,805		327,026
ne de dezvoltare regionala si sociala	80020110								21,549
situatii pentru actiuni generale economice si comerciale	80020130		40,329,610	43,890,650	30,569,805	30,569,805	30,569,805		305,477
parturi (cod 84.02.03+84.02.06+84.02.50)	8402		63,341,550	63,861,980	54,544,806	54,544,806	54,544,806		43,904,973
part rutier (cod 84.02.03.01 la 84.02.03.03)	840203		21,400,000	28,139,990	24,624,525	24,624,525	24,624,525		24,624,525
i si poduri	84020301		21,400,000	28,139,990	24,624,525	24,624,525	24,624,525		24,624,525
part aerian (cod 84.02.06.01+84.02.06.02)	840206		19,257,000	19,257,000	19,209,053	19,209,053	19,209,053		19,225,210
civila	84020602		19,257,000	19,257,000	19,209,053	19,209,053	19,209,053		19,225,210
situatii in domeniul transporturilor	840250		22,684,550	16,464,990	10,711,228	10,711,228	10,711,228		55,238
actiuni economice (cod 87.02.01+87.02.03 la cod 5+87.02.50)	8702		92,490	330,810	269,127	269,127	269,127		551,160
actiuni economice	870250		92,490	330,810	269,127	269,127	269,127		551,160

3 detaliza pe structura clasificatiei economice (Anexa 7)

PRESEDINTE



MARIUS MINZAT ANIA

DIRECTOR GENERAL

DORINA MAIER