ROMANIA
JUDETUL CLUJ
CONSILIUL JUDETEAN

Anexa nr. 8
la Hotararea nr. /2026

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2026

Capitolul 6702 6702 Cultura, recreere si religie

- mii lei -

Nr. rd.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
			Planificat	Influente +/-	Rectificat	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
1	**TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)**		**102.053,17**	**23,00**	**102.076,17**		**20.428,00**	**27.793,77**	**38.181,67**	**15.672,73**
2	**SECTIUNEA DE FUNCTIONARE (cod 01+79+85)**	**F**	**85.167,67**	**-20,00**	**85.147,67**		**19.128,00**	**22.159,77**	**34.185,67**	**9.674,23**
3	**CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57 +59)**	**01F**	**85.167,67**	**-20,00**	**85.147,67**		**19.128,00**	**22.159,77**	**34.185,67**	**9.674,23**
117	**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)**	**51F**	**78.467,67**	**-20,00**	**78.447,67**		**19.128,00**	**22.159,77**	**30.285,67**	**6.874,23**
118	**Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01 .14+51.01.15+51.01.24+51.01.26+5 1.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01 .61+51.01.64)**	**5101**	**78.467,67**	**-20,00**	**78.447,67**		**19.128,00**	**22.159,77**	**30.285,67**	**6.874,23**
119	Transferuri catre institutii publice	510101	78.467,67	-20,00	78.447,67		19.128,00	22.159,77	30.285,67	6.874,23
154	**TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35+59.40+59.41)**	**59**	**6.700,00**		**6.700,00**				**3.900,00**	**2.800,00**
155	**Burse**	**5901**								
158	**Asociatii si fundatii**	**5911**	**3.650,00**		**3.650,00**				**1.400,00**	**2.250,00**

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159	**Sustinerea cultelor**	**5912**	**3.050,00**		**3.050,00**				**2.500,00**	**550,00**
191	**SECTIUNEA DE DEZVOLTARE (cod 51+55+56+60+61+70+79+84+85)**	**D**	**16.885,50**	**43,00**	**16.928,50**		**1.300,00**	**5.634,00**	**3.996,00**	**5.998,50**
192	**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)**	**51D**	**1.019,00**	**43,00**	**1.062,00**			**978,50**	**40,50**	**43,00**
193	**Transferuri de capital (cod 51.02.12+51.02.28+51.02.29+51.02 .40+51.02.41+51.02.43+51.02.29)**	**5102**	**1.019,00**	**43,00**	**1.062,00**			**978,50**	**40,50**	**43,00**
196	Alte transferuri de capital catre institutii publice	510229	1.019,00	43,00	1.062,00			978,50	40,50	43,00
218	**Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28+56.40+56.48 +56.49+56.50+56.51+56.53+56.58 +56.59+56.60+56.72+56.75)**	**56**	**15.166,50**		**15.166,50**		**1.300,00**	**3.955,50**	**3.955,50**	**5.955,50**
219	**Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 56.01.03)**	**5601**								
220	Cheltuieli neeligibile	560103								
273	**Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (cod 56.48.01 la 56.48.03)**	**5648**	**15.166,50**		**15.166,50**		**1.300,00**	**3.955,50**	**3.955,50**	**5.955,50**
274	Finantarea nationala	564801	1.792,64		1.792,64		152,00	460,21	478,21	702,22
275	Finantarea externa nerambursabila	564802	11.066,53		11.066,53		938,00	2.876,18	2.838,18	4.414,17
276	Cheltuieli neeligibile	564803	2.307,33		2.307,33		210,00	619,11	639,11	839,11
382	**CHELTUIELI DE CAPITAL (cod 71+72+75)**	**70**	**700,00**		**700,00**			**700,00**		
383	**TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)**	**71**	**700,00**		**700,00**			**700,00**		
384	**Active fixe (cod 71.01.01 la**	**7101**	**700,00**		**700,00**			**700,00**		

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	71.01.03+71.01.30)									
385	Constructii	710101	700,00		700,00			700,00		

PRESEDINTE

ALIN TISE

Contrasemneaza
SECRETAR GENERAL AL JUDETULUI
SIMONA GACI