EVERY PROJECT SHOULD START WITH:

Takt Plan & Zone Maps

Procurement Log

Logistics Plan

Trailer & Signage Design

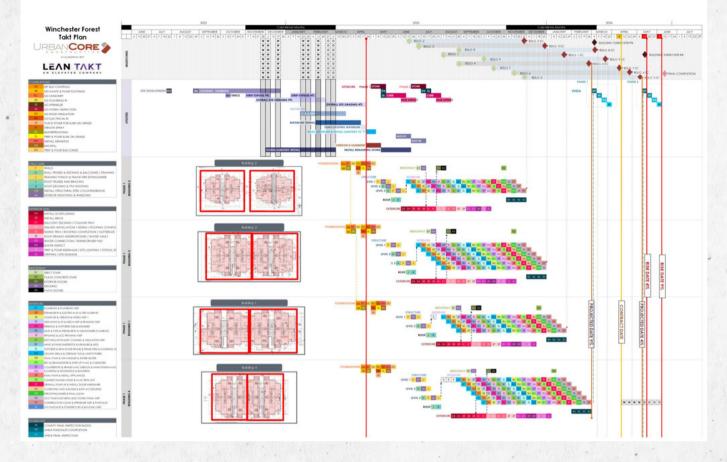
Organization Chart

Risk & Opportunity Register

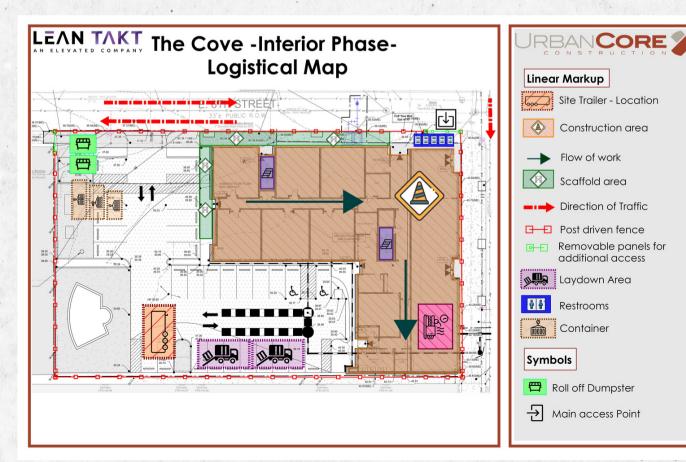


OVER 60% OF **PROJECT SUCCESS IS DETERMINED BEFORE NTP**

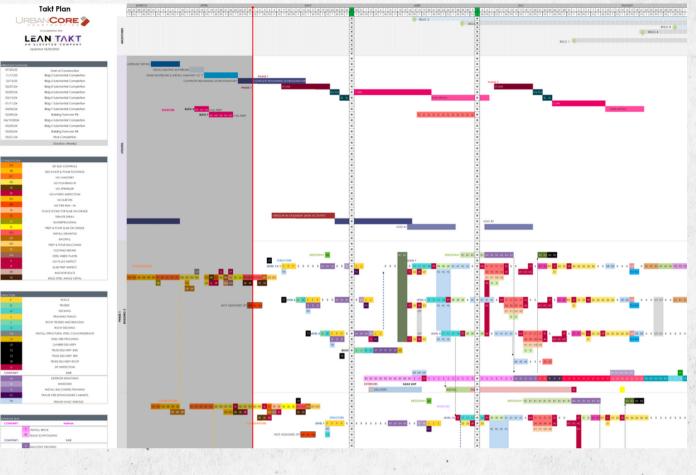




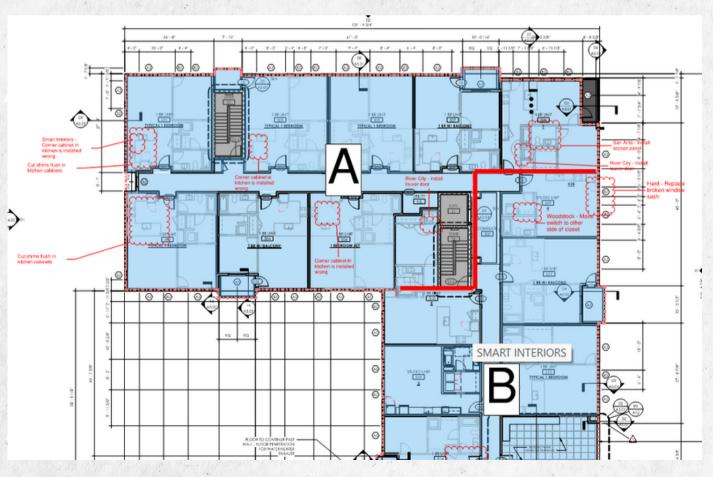
LOGISTICS



NORM



ZONE MAPS



ROADBLOCK TRACKER

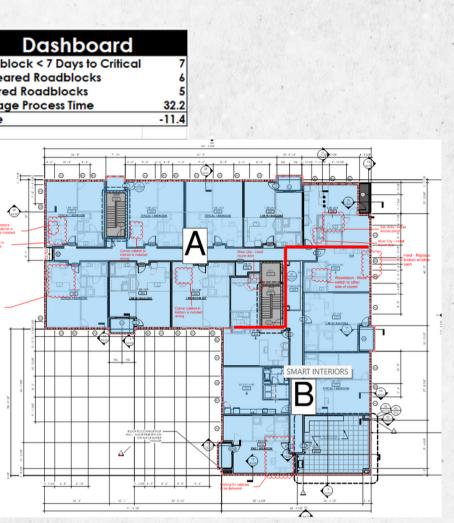
	Roadble	ock Trackin	g and Re	moval Lo	g			
Roadblock	Date Added	Who is on Point	Classification	Critical Date	Count Down (Days)	Date Resolved	Process Time	Score
UTLITY EASEMENT (COMCAST/VZW)	01/03/23	Owner	Site	02/10/23	-110		In Progress	
Sprinkler Permits Ph. 2	04/24/23	Mike Serio	Sprinkler	06/19/23	Resolved	05/11/23	17	-39
UG Permit Fire Run in (Shoosmith/RMM)	04/10/23	Mike Collins	Sprinkler	05/01/23	-30		In Progress	
Topsoil @ Bldg5	03/26/23	Shoosmith	Site	06/26/23	26		In Progress	
Verizon @ Easement	01/10/23	Owner	Site	04/03/23	Resolved	05/08/23	118	35
Proof Roll Roads & Road Access to BLdg 2/3	04/17/23	Mike Collins	Site	05/05/23	Resolved	05/08/23	21	3
Utility Completion 4%	04/26/23	Mike Collins	Site	05/01/23	-30		In Progress	
Fire Proofing	05/08/23	Mike Serio	Framing	05/10/23	Resolved	05/10/23	2	0
alternate access road	05/08/23	Mike Collins	Site	07/17/23	47		In Progress	
NFPA 13 @ BLD 2	05/08/23	Mike Serio	Insulation	07/06/23	Resol∨ed	05/11/23	3	-56
Utility Tie-In BLD 9	05/11/23	Mike Collins	Site	06/07/23	7		In Progress	
the part of the second s	CARE CONTRACTOR			1977 (Street St	· · · · · · · · · · · · · · · · · · ·	an the first state	1.	

PROCUREMENT LOG

IPRAN	COPE		Procurement Log Procedured Park										Today:	y: Thursday, June 1, 2023				
			Procurement Log - Brookland Park										Week of the year:			22		
Spec Section	Scope of Work	Act	Trade Partner	Dres Deed 54	subcontract becaute	secured submitte	Areows Sport	and something something so	AWS some bond to	e contract percore	pole	onder port	ode per	er were state	and a star	and on the	accellute on t	
Indation			_		04/17/23			2	07/31/23		34 0	07/31		2	08/2			
ming/Sheathing	_		-		04/11/23			2	07/31/23		0 0	07/31	/23 1	2	08/2			
indow sulation	_		-		04/17/23		1.0.01.0.0	2	07/17/23	-7	70 2	07/31	/23 1	2	08/2			
ulation ing, Trim & Flashing	Mockup (Select Section)		-	07/03/23	04/12/23		7/10/23		07/24/23 07/17/23	-7	15 0	07/31	/23 1	2	08/2			
ring, Trim & Flashing cast Concrete Sill			-		04/12/23		7/03/23	2	06/19/23		12 6	07/31	122 1	2	08/2			
sonry. Grout & Accessories	-		-		04/17/23			2	06/19/23		12 6	07/31	123 1	2	08/2			
it Sealants	-		-	07/03/23	04/17/23	1 0	7/10/23	2	07/24/23		+2 0	07/31	/23 1	2	08/2			
bar		38		04/13/23	04/12/23	1 04	4/20/23	1 04/26/2			1 1	05/04	/23 0	0 05/03/23				
mwork	-	Cast-In-Place Concrete 38	1		04/12/23	1 0.	4/20/23	1 04/26/			1 1	05/04	/23 0	0 05/03/23				
terproofing	Cast-In-Place Concrete		MBA Contractors	05/29/23	04/12/23	1 00	6/05/23	1 04/26/	3 06/12/23	~4	47 1	06/19	/23 1	1	07/0	3/23		
ncrete		38			04/12/23	1 04	4/20/23	1 04/26/2	04/27/23		1 1	05/04	/23 0	0 05/04/23				
intile					04/12/23		01 10 1 10 0	1	06/05/23		40 2	06/19	/23 1	2	07/1			
ocrete		GP			05/22/23		8/20/23	3	09/10/23		33 2	09/24	/23 1	2	10/1			
derlayment	Gypcrete and Underlayment	27	Safe & Sound		05/22/23		8/20/23	3	09/10/23		33 2	09/24	/23 1	2	10/1			
ler					05/22/23	1 08	8/20/23	3	09/10/23		33 2	09/24	/23 1	2	10/1			
ck Façade		MA			04/17/23	1 00	6/05/23	3	06/26/23		12 12	2 09/18	/23 1	2	10/0			
cessories		MA					8/14/23	3	09/04/23	-1		09/18	/23 1	2	10/0			
u Wall Flashing				08/07/23	04/17/23			3	09/04/23	-1	12 2	09/18	/23 1	2	10/0			
ar	Unit Masonry	38	Masonomics				3/27/23	3 05/09/	04/17/23	2	2 1	04/24	/23 1	2	05/1			
cast Concrete - Shops	orine Masonity		masonomics			12 0		3	06/26/23		15 12			2	10/0			
ck Mortar		MA		08/14/23	04/17/23	1 08		3	09/11/23	-1	19 1	09/18		2	10/0			
U Mortar		MA		03/20/23	04/17/23	1 03	3/27/23	3 05/09/2		2	2 1	04/24	/23 1	2	05/1			
ncrete Masonry		3B		03/20/23	04/17/23	1 03	0120120	3 05/09/2		2	2 1	04/24	/23 1	2	05/1	5/23		
ructural Steel		4A		04/17/23	04/17/23	2 0	5/01/23	3 05/22/	05/22/23	(0 2	06/05	/23 1	1	06/1	7/23		

RISK & OPPORTUNITY REGISTER

		Risk Analysis												
#	Risk items	Prob	Financial Cost of each	Schedule Impact (days)	\$ Risk	Risk Score	Revised projection	Original Projected	Actual	Projected	How to minimize risk/ Improve odds	Status		
		0-1												
1	Gear Procurement	75%	\$450,000.00	0	\$337,500	100			\$337,500.00	\$0.00	Plan			
2	Temp Power	75%	\$280,000.00	0	\$210,000	62			\$210,000.00	-\$5,000.00				
3	Temp Heat	75%	\$360,000.00	0	\$270,000	80			\$270,000.00	\$0.00				
4	Gypcrete PrePours	0%	\$50,000.00	0	\$0	0			\$0.00	\$0.00				
5	Topsoil @ #5	85%	\$0.00	0	\$0	0			\$0.00	-\$1,310.40				
6	Rated boxes	100%	\$22,000.00	0	\$22,000	7			\$22,000.00	-\$22,000.00				
7	Termite Shield	100%	\$15,000.00	0	\$15,000	4			\$15,000.00	-\$15,000.00	1 i.i.			
8	Takt Printouts/ Sianage	100%	\$2,500.00	0	\$2,500	1			\$2,500.00	-\$4,368.00				
9	Item 9	0%	\$0.00	0	. \$0	0			\$0.00	\$0.00	and the second			
10	Item 10	0%	\$0.00	0	\$0	0			\$0.00	-\$364.00				





Person 1

FLOW=TRADES

- WORKING THE SAME LONG-TERM PLAN.
- GOING THE SAME OR RIGHT DIRECTION.
- MOVING IN THE **SAME** OR RIGHT SEQUENCE.
- PROVIDING THE **SAME** AMOUNT OF VALUE WITH LEVELED CREWS.
- DOING THE **SAME** AMOUNT OF WORK IN EACH ZONE.
- GOING THE SAME OR RIGHT SPEED.
- THE SAME OR RIGHT DISTANCE APART.
- **RECEIVING ALL NEEDED RESOURCES TO PERFORM THE WORK ON TIME.** •
- BEING ON THE SAME TEAM.
- WORKING TOWARD THE SAME SHORT INTERVAL PLAN.
- GIVEN THE **SAME** LEVEL OF RESPECT AND INPUT AS GENERAL.
- FLOWING WITHOUT STOPS & RESTARTS.

TRAILER DESIGN & ORG CHART



PA Interaction Space: Work Planning Wall -WWP Boards -Day Plan Boards -White board clean -Roadblock tracker -Meeting agenda sign up to date -Circle of trust, A player, and F player info updated

> PA Interaction Space: War Corner -Maintain inspection wall -Clean white board -Update, "Plan for the day," sign daily. War table is well stocked and clean.

Project visuals

Okland Typical Signs

PA Interaction Space: Conference Room -Chairs & supplies organized -Signs kept current and up to date.

PA Interaction Space: Phase Planning Wall -Rolling schedule boards -Trades can plan phase work together -Delivery schedule up to date & copies printed for operators

PA Interaction Space: Quiet Room -Provide space for quiet work -Space for reflection Owner Room

PA Interaction Space: Permitting Wall

-Permits posted and current. -Federal and State postings current.

-Bluestake board up to date

Project schedule visuals

Project Administrator Daily Routine:

-Orientations

- -Trailer organized and clean
- -Maintain kitchen
- -Schedules conference rooms -Sign-in sheets

Oversight:

- -Permitting Maintenance -Culture builder
- -Tracks time
- -Oversees posting of drawings
- Maintains contact list Central hub for office/field
- communication
- Logs inspection reports Monthly reports

Project Meeting Agendas & Vision/Goal Signs

PA Interaction Space: Kitchen Area -Kitchen stocked

-Kitchen stocked -Kitchen clean & organized -People have healthy and fun snacks, can prepare food, and store small amounts for lunch.

Okland Trailer

AHJ Room

Trade Partner

Room

PA Interaction Space: Picture Wall

-Make family/picture wall -Maintain good organization -Team reminded of successes, memories, and families.

PA Interaction Space: Land-down Space -Encourage use. -Keep clean.

WEEKLY MEETING PLAN SEQUENCE

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
		NO MEETINGS		NO MEETINGS
WORKER DAILY HUDDLE CREW PREPARATION	WORKER DAILY HUDDLE CREW PREPARATION	WORKER DAILY HUDDLE CREW PREPARATION	WORKER DAILY HUDDLE CREW PREPARATION	WORKER DAILY HUDDLE CREW PREPARATION
			7	
SAFETY ORIENTATIONS				
TEAM WEEKLY TACTICAL		DAILY HUDDLE		DAILY HUDDLE
	OAC Meeting			
FOREMAN DAILY HUDDLE	FOREMAN DAILY HUDDLE	FOREMAN DAILY HUDDLE	FOREMAN DAILY HUDDLE	FOREMAN DAILY HUDDLE
		FOREMAN DAILT HUDDLE		FOREMAN DAILT HUDDLE
STRATEGIC PLANNING & PROCUREMENT	TRADE PARTNER WEEKLY TACTICAL		COORDINATION MEETING PLACEHOLDER	
STRATEGIC PLANNING		FOREMAN DAILY	WORKER DAILY	CREW PREP HUDDLE
& PROCUREMENT WEEKLY	WEEKLY TACTICAL WEEKLY	HUDDLE DAILY 15min	HUDDLE DAILY 15min	DAILY 15m
Supers PMs	Supers PEs	Supers PEs	Supers Workers	Workers
his is where long-term planning takes place. he master schedule is updated and work is nade ready per the	The purpose of this meeting is to completely plan the next week ahead, 100%.	The purpose of this meeting is to completely plan the next day ahead, 100%.	Everyone is brought together into one big social group and the day's plan is communicated to workers.	Workers and foremen huddle up to plan thei work, prepare, and fill out PTPs as a group
ook-ahead schedule.				



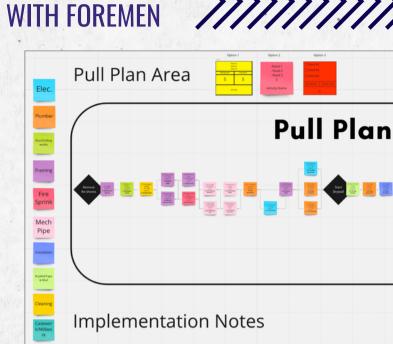
E

ALL PARTS OF THE SYSTEM ARE BROUGHT TOGETHER THROUGH THESE MEETINGS

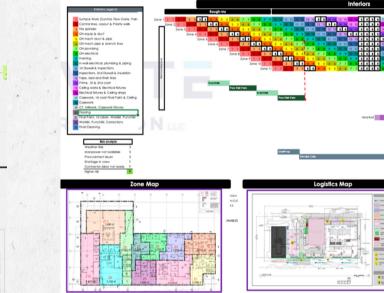
SUPER/PM LAST PLANNER FOREMEN WORKERS **PROJECT TEAM**

FIRST PLANNER DOCUMENTS









Day Plan

Master Schedule





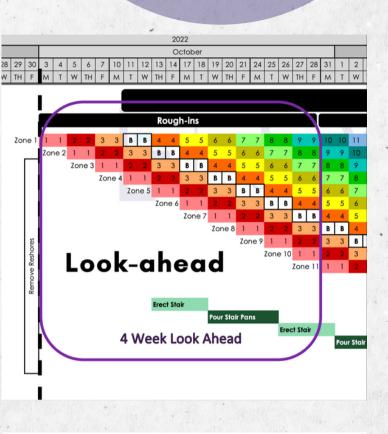
PERMITS Welding on Level 3, Area A - Hot Work Permit Digging East Side of the project - Dig Permit DELIVERIES & STRATEGY

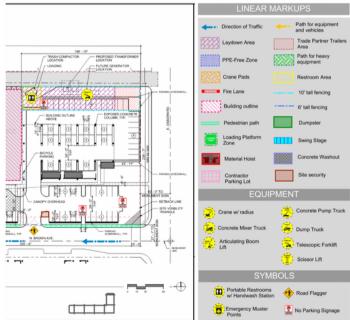
Load of conduit for Zone 3, 2:00c the Logistics Plan

TRAINING Delivery System

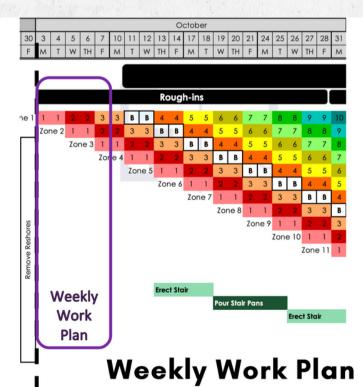
Produkt Restructure
Annual Produkt Restructure
An

PLAN Activity 1 Activity 4 Activity 5 - Crane WEATHER 80% Chance of Rain & Cloudy









Logistics Plan

FOREMEN WITH SUPERS



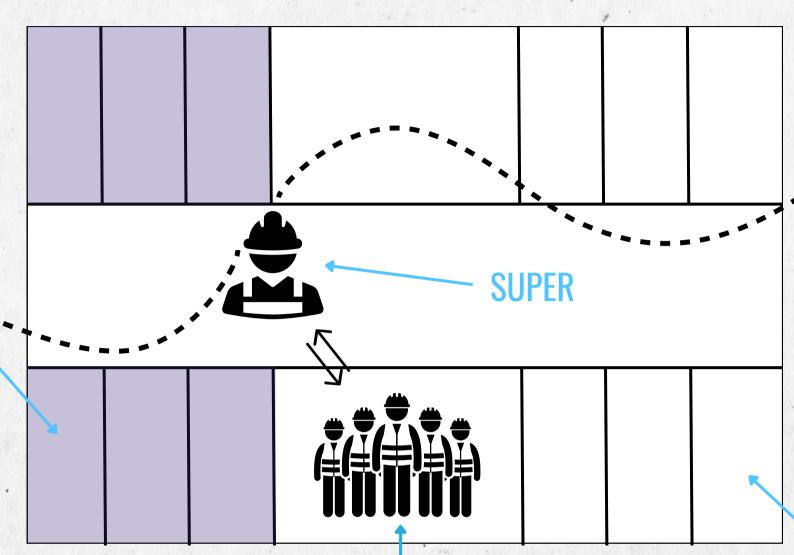




SUPERS AND FOREMEN FOCUS ON WHAT IS CALLED ZONE CONTROL TO FLOW

FINISH AS YOU GO

WALK WITH FOREMAN FOR 5 **MINUTES & PUNCH THE WORK** FROM YESTERDAY, GET A **COMMITMENT TO FINISH**



RULES:

- WORK BY ZONES -- ALL SUPERVISORS MUST BE ABLE TO SEE ZONE BOUNDARIES
- WE PUNCH & FINISH AS WE GO! WE FINISH PUNCH ITEMS COMPLETELY IMMEDIATELY WITH THE CREW WHILE THERE
- FOREMEN & SUPERS MUST PREPARE WORK OUT AHEAD!
- NO GOING SLOWER IF YOU ARE TRACKING BEHIND-WE MUST RECOVER
- NO GOING FASTER, UNLESS...
 - YOU ARE 100% FINISHED
 - ALL WORK IS INSPECTED & SIGNED OFF
 - YOU HAVE USED YOUR BUFFER TO TRAIN WORKERS
 - YOU HAVE PREPARED YOUR NEXT WORK
 - THE NEXT AND PREVIOUS TRADES AGREES
 - IT DOES NOT OVERPRODUCE AND CAUSE WASTE

CREW WALK WITH FOREMAN FOR 5 MINUTES & **INSPECT AREA FOR READINESS. TAKE ITEMS TO NEXT FOREMAN & WORK READY!**

PREPARE AHEAD



SUPERS & FOREMEN TAKE ACTION WHEN THEY FIND...

OVERPRODUCTION

WASTE FROM PRODUCING MORE THAN WHAT IS NEEDED

INVENTORY WASTE RESULTING FROM EXCESS (PRODUCTS, ASSETS, MATERIALS, ETC ...) THAT ARE NOT READY TO **BE USED**





MEET QUALITY OR

STANDARDS

WASTE FROM AN IMPERFECTION/FAILURE TO



TRANSPORTATION

WASTE IN TRANSPORTING ANYTHING FROM ONE PLACE TO ANOTHER



MOTION

WASTED TIME AND EFFORT **RELATED TO UNNECESSARY** MOVEMENTS BY PEOPLE



OVER-PROCESSING

WASTES RELATED TO MORE STEPS IN THE WORK FLOW THAN NECESSARY



WAITING

WASTE FROM TIME SPENT WAITING FOR THE NEXT PROCESS TO OCCUR



UNUSED TALENT

WASTES DUE TO UNDERUTILIZATION OF PEOPLE'S TALENTS, SKILLS, AND KNOWLEDGE

MURA - UNEVENNESS

- DEFECTIVE WORK
- ROADBLOCKS •
- **DELAYED WORK** •
- **PRODUCTION LOSS** •
- **STOPS AND RESTARTS** •
- UNLEVELED ZONES
- **UNLEVELED CREWS** •
- VARIATION •
- TRADE PROCESS BOTTLENECKS •
- **ZONE BOTTLENECKS** •

MURI - OVERBURDEN

- WORKERS BEING PUSHED
- WORKERS GOING TOO FAST
- **TOO MUCH OVERTIME** •
- **TOO MANY AREAS TO WORK IN** •
- TOO MUCH CONTEXT SWITCHING
- ZONE WORK DENSITY TOO HIGH
- NOT ENOUGH PEOPLE FOR THE TASK
- FATIGUE FROM WORK CONDITIONS
- WORKING BEYOND TRAINING •
- LACK OF NEEDED RESOURCES ۲
- **WORK TOO COMPLEX** •
- LACK OF BREAKS
- LACK OF BUFFERS









CONSTRAINTS ARE

ITEMS THAT ARE A PART OF THE DESIGN OF THE TRAIN OF TRADES THAT CAN BE ADJUSTED

- ADJUST TAKT ZONES
- ADJUST TAKT TIME
- **ADJUST WORK PACKAGING** •
- ADJUST THE SEQUENCE
- LEVEL LABOR COUNTS AND ADJUST **CREW COMPOSITION**
- OPTIMIZE TRADE PROCESSES
- **OPTIMIZE ZONE CONFIGURATION**
- ADJUST THE NUMBER OF ZONES
- **INCREASE LABOR PRODUCTIVITY BY INCREASING THEIR CAPABILITY**
- REDUCE VARIATION
- ALIGN THE PLAN FOR BETTER ONE-**PROCESS-FLOW**
- IMPROVE STANDARD WORK
- **ADJUST SITE CONFIGURATION**
- **MINE FOR UNFORESEEN CONDITIONS**

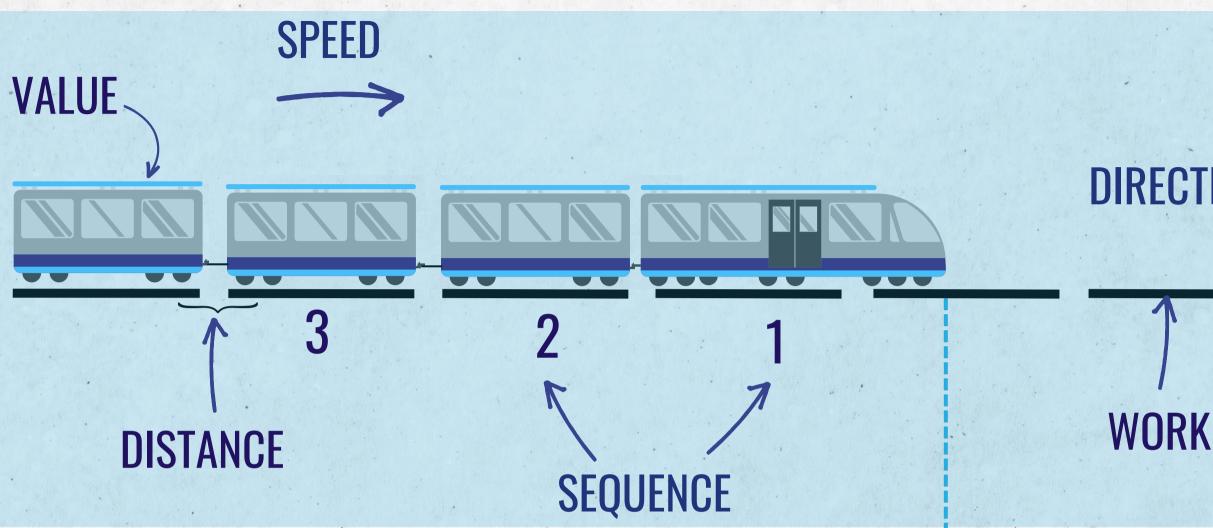
ROADBLOCKSARF **ITEMS TO BE CLEARED AHEAD OF THE TRAIN OF TRADES**

- **RFI NOT ANSWERED**
- WORK AREA NOT MADE READY
- CREW NOT READY AHEAD
- IMPROPER PLANNING
 - -OVER-COMMITTED
 - -MISCOMMUNICATED

 - -SAFETY CONCERN
- IMPROPER SEQUENCE
- RESOURCES UNAVAILABLE
- WORK NOT AUTHORIZED

 LAYOUT NOT READY OR INCORRECT MISSING MATERIAL OR EQUIPMENT -CHANGE IN WORK PLAN CHANGE IN WORK PLAN BY OWNER

TAKT PRODUCTION SYSTEM AND LAST PLANNER WE CAN SEE THE TRAIN AND THE WORK AHEAD



CONSTRAINTS ARE

ITEMS THAT ARE A PART OF THE DESIGN OF THE TRAIN OF TRADES THAT CAN BE ADJUSTED

ITEMS TO BE CLEARED AHEAD OF THE TRAIN OF TRADES

DIRECTION

ROADBLOCKSARE

ALL WORK IS MAINTAINED WITH TAKT STEERING & CONTROL

LEVELING WORK

- **Adjusting Takt zones**
- Adjusting work packages and work steps
- Leveling information flow •
- Level manpower ۲
- Adjusting work so each WAGON has buffers

MANAGE PRODUCTION

- **Optimize bottlenecks** •
- **Optimize cycle times**
- **Reducing batch sizes** •
- **Increase Labor productivity**
- **Reduce variation** •
- Focus on one-process flow •



FOREMAN & SUPER CONTROL

- **Pre-stage materials**
- Prepare for the next task
- Improve hand-offs

CREATING STABILITY

- Clean, safe, and organized project
- Team is balanced and healthy
- Managing delays as a team

QUALITY PRODUCT

- Quality at the source
- Finish as you go
- **Create standard work**

ROADBLOCK REMOVAL

- Use and manage buffers •
- Seeing deviations real-time
- Utilize make-ready look-ahead planning
- Use roadblock maps •
- **Remove roadblocks**

•

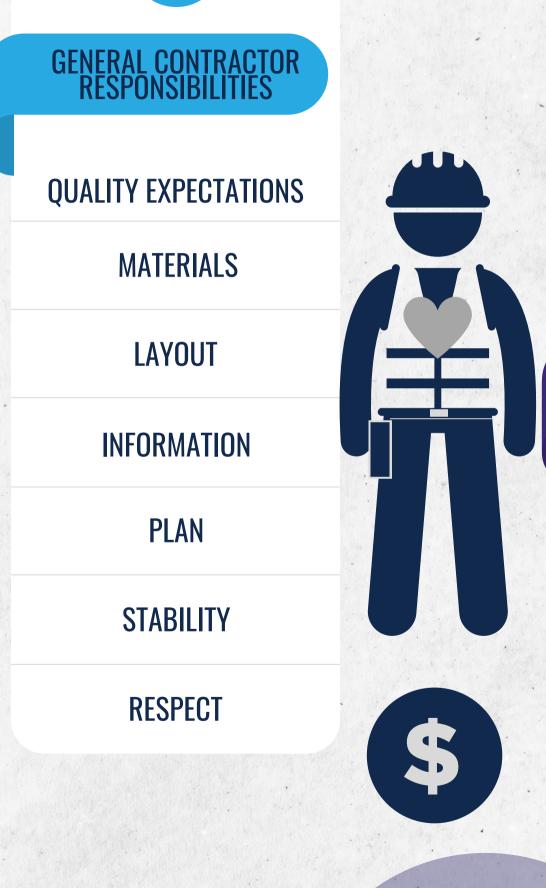
Pull contractors into the area Train and prepare workers Bring materials and equipment just in time (JIT) with buffers

Hold start dates Engage an effective meeting system Hold daily huddles

Pre-fabrication as much as you can Using a consistent quality process Create quality triggers in the schedule



THE SYSTEM IS DESIGNED TO GET THE FOREMEN EVERYTHING THEY NEED



EMPLOYER RESPONSIBILITIES

EXPERTISE

LABOR

TOOLS

EQUIPMENT

WORKFORCE CARE PLAN

