

LEGAL NOTICE

**County of Montgomery, Virginia
Synopsis of Advertised Budget for the Fiscal Year Ending June 30, 2022**

This budget synopsis is prepared and published pursuant to Section 15.2-2506 of Code of Virginia, for information and fiscal planning purposes only.

A hearing will be held by the Board of Supervisors on April 8, 2021 at 6:15 P.M. at the County Government Center Board Room, 755 Roanoke Street, Christiansburg, Virginia at which time any citizen of the County shall have the opportunity to attend and state his or her views on the advertised budget.

A copy of the Advertised Budget is available for inspection at the County Government Center, in the County Administrator's Office, 755 Roanoke Street, Christiansburg; the Blacksburg Library, 200 Miller St., Blacksburg; the Christiansburg Library, 125 Sheltman St., Christiansburg; the Meadowbrook Library, 267 Alleghany Springs Road, Shawsville; the Blacksburg Community Center, 725 Patrick Henry Dr., Blacksburg; the Christiansburg Recreation Center, 1600 N. Franklin St., Christiansburg; the Blacksburg Municipal Building, in the Town Manager's Office, 300 S. Main St., Blacksburg; and the Christiansburg Town Hall, in the Town Manager's Office, 100 E. Main St., Christiansburg.

EXPENDITURES:

	FY 2021		FY 2022		Increase
	Budget		Advertised		(Decrease)
GENERAL GOVERNMENT:			Budget		
Board of Supervisors	\$ 270,632	\$	282,425	\$	11,793
County Administration	\$ 1,956,788	\$	2,104,749	\$	147,961
County Attorney	\$ 382,368	\$	383,225	\$	857
Financial & Management Services	\$ 1,225,460	\$	1,018,450	\$	(207,010)
Insurance	\$ 208,195	\$	210,695	\$	2,500
Information Technology	\$ 2,015,760	\$	2,135,796	\$	120,036
Commissioner of the Revenue-State	\$ 561,856	\$	588,651	\$	26,795
Assessment-100% County	\$ 479,677	\$	490,370	\$	10,693
Treasurer-State	\$ 482,702	\$	492,165	\$	9,463
Collections-100% County	\$ 531,481	\$	506,505	\$	(24,976)
Electoral Board/Director of Elections	\$ 485,484	\$	473,570	\$	(11,914)
Commonwealth Attorney	\$ 1,249,358	\$	1,282,063	\$	32,705
Courts	\$ 262,008	\$	267,247	\$	5,239
Clerk of the Circuit Court	\$ 715,542	\$	779,147	\$	63,605
Sheriff-State	\$ 8,066,081	\$	8,213,115	\$	147,034
Sheriff-100% County	\$ 7,178,602	\$	7,323,178	\$	144,576
Fire Departments and Rescue Squads	\$ 1,487,781	\$	1,494,981	\$	7,200
Animal Care and Adoption Center	\$ 631,681	\$	652,869	\$	21,188
General Services	\$ 6,348,344	\$	6,685,685	\$	337,341
Children's Services Act	\$ 1,651,969	\$	1,651,969	\$	-
Human Services	\$ 378,338	\$	392,725	\$	14,387
Public Health Department	\$ 604,488	\$	604,488	\$	-
Social Services	\$ 6,228,024	\$	6,364,979	\$	136,955
Parks & Recreation	\$ 1,257,701	\$	1,296,123	\$	38,422
Regional Library	\$ 2,246,303	\$	2,347,680	\$	101,377
Planning & GIS	\$ 948,750	\$	948,167	\$	(583)
Economic Development	\$ 434,156	\$	460,975	\$	26,819
Other Agencies	\$ 2,708,739	\$	2,762,426	\$	53,687
Contingencies-General	\$ 526,307	\$	536,307	\$	10,000
Contingencies-Special	\$ 7,836,404	\$	526,000	\$	(7,310,404)
Revenue Refunds	\$ 195,000	\$	195,000	\$	-
Subtotal:	\$ 59,555,979	\$	53,471,725	\$	(6,084,254)

Law Library	\$	17,600	\$	17,600	\$	-
SCHOOLS:						
School Operating	\$	113,745,153	\$	121,984,741	\$	8,239,588
School Capital	\$	2,146,173	\$	2,195,645	\$	49,472
School Nutrition	\$	5,228,004	\$	4,633,474	\$	(594,530)
Subtotal:	\$	121,119,330	\$	128,813,860	\$	7,694,530
County Capital	\$	3,531,173	\$	3,580,645	\$	49,472
Debt Service	\$	24,722,725	\$	24,722,725	\$	-
Economic Development	\$	380,000	\$	380,000	\$	-
COUNTY TOTAL	\$	209,326,807	\$	210,986,555	\$	1,659,748
RESOURCES:						
		FY 2021		FY 2022		Increase
		Budget		Advertised Budget		(Decrease)
REVENUE:						
General Undesignated Revenue:						
Current Property Taxes (1)	\$	101,562,376	\$	103,807,971	\$	2,245,595
Delinquent/Other Property Tax Revenue	\$	2,996,000	\$	2,996,000	\$	-
Sales and Use Tax	\$	10,301,540	\$	10,081,222	\$	(220,318)
Undesignated Consumer Utility Tax	\$	1,659,000	\$	1,628,000	\$	(31,000)
Motor Vehicle Licenses	\$	800,000	\$	800,000	\$	-
All Other Local Taxes	\$	1,370,000	\$	1,325,000	\$	(45,000)
Interest on Investments	\$	895,999	\$	113,268	\$	(782,731)
All Other Undesignated Revenue	\$	546,384	\$	620,384	\$	74,000
Total Undesignated Revenue	\$	120,131,299	\$	121,371,845	\$	1,240,546
General Designated Revenue	\$	20,009,464	\$	14,833,608	\$	(5,175,856)
Law Library Designated Revenue	\$	15,000	\$	15,000	\$	-
School Operating Designated Revenue	\$	62,326,540	\$	68,516,128	\$	6,189,588
Other School Designated Resources	\$	5,228,004	\$	4,633,474	\$	(594,530)
Debt Service Designated	\$	1,613,900	\$	1,613,900	\$	-
Total Designated Revenue	\$	89,192,908	\$	89,612,110	\$	419,202
Law Library Fund Balance	\$	2,600	\$	2,600	\$	-
Total Fund Balance	\$	2,600	\$	2,600	\$	-
TOTAL RESOURCES	\$	209,326,807	\$	210,986,555	\$	1,659,748

(1) Real Estate Tax Rate based on \$0.89 per \$100 of Assessed Valuation.

Personal Property Tax Rate Based on \$2.55 per \$100 Assessed Valuation.

By Order of the Board of Supervisors:

F. Craig Meadows, County Administrator
County of Montgomery, Virginia