

# LEGAL NOTICE

## TOWN OF VINTON, VIRGINIA

### NOTICE OF PUBLIC HEARING

Please be advised that the Vinton Town Council will hold a public hearing concerning the proposed FY2021-2022 Town of Vinton Budget at its meeting on Tuesday, June 1, 2021, at 7:00 p.m. or as soon thereafter as the matter may be heard. In light of the ongoing COVID-19 emergency, participation in this public hearing by Council members, staff, and the public will be available through electronic or other alternative means. The public may comment on the proposed budget by emailing [sjohnson@vintonva.gov](mailto:sjohnson@vintonva.gov), leaving a message at 540-983-0607 or writing to the Town Clerk, Vinton Municipal Building, 311 S. Pollard Street, Vinton, Virginia 24179. Voice mails, emails and other messages containing comments on the budget will be provided to Council members. The public also may be able to comment during the electronic public hearing. Citizens interested in this option must register in advance by calling the Town Clerk's Office at 540-983-0607 or sending an email to [sjohnson@vintonva.gov](mailto:sjohnson@vintonva.gov) by 12 Noon on Friday, May 28, 2021. The public can observe this meeting through a livestream on the Town's Facebook page at [www.facebook.com/vintonva](http://www.facebook.com/vintonva). Additional information concerning the meeting and the public hearing will be made available on the Town's website at least three days before the meeting date. The proposed budget is as follows:

<u>Revenues</u>	<u>Total All Funds</u>
General Fund	\$8,032,258
Grant Fund	384,800
Utility Fund	4,513,595
Capital Fund	835,000
Stormwater Fund	414,328
<b>Total Revenues</b>	<b>\$14,179,981</b>

#### Expenditures

##### General Fund:

Town Council	\$114,788
Town Manager's Office	149,495
Human Resources	67,436
Legal Services	53,517
Treasurer/Finance Department	332,415
Police Department	2,440,931
Communications Services	450,440
Fire & EMS	2,268
Police/Animal Control	85,326
Public Works Administration	164,639
Maintenance/Highways/Streets/Bridges	920,617
Snow and Ice Removal	32,454
Traffic Signs and Street Light	112,770
Refuse Collection	463,331
Recycling	75,029
Building & Grounds	167,774
Health Department	25,020
Special Programs	155,848
WM Interdepartmental Functions	10,000
War Memorial	246,804
Vinton Veterans Monument	5,000
Swimming Pool/Parks	2,954
Senior Program	93,525
Town Museum	13,586
Planning & Zoning	393,423
Economic Development	20,000
Public Transportation	120,000
Vinton Business Center	2,765
Performance Agreements	104,008
Retiree Insurance	4,800
Travel & Training	0
Debt Service - General Fund	444,131
Transfers	757,164
<b>Total General Fund</b>	<b>\$8,032,258</b>

##### Grant Fund:

VML Risk Management Grant	4,000
GC Greenway PH2B	380,800
<b>Total Grant Fund</b>	<b>\$384,800</b>

##### Utility Fund:

Water & Wastewater Administration	\$530,204
Customer Accounts	366,237
Water System Maintenance	1,062,146
Purchased Water	150,000
Wastewater System Maintenance	941,547
Debt Retirement-Bonds/L.T.D.	1,256,297
Contingency	0
Transfers	207,164
<b>Total Utility Fund</b>	<b>\$4,513,595</b>

##### Capital Fund:

Treasurer/Finance Department	\$200,000
Police Department	100,000
Maintenance/Highways/Streets/Bridges	20,000
Traffic Signs and Street Light	150,000
Town Museum	25,000
Planning & Zoning	50,000
Economic Development	290,000
<b>Total Capital Fund</b>	<b>\$835,000</b>

##### Stormwater Fund

Administration	\$94,772
Street & Road Cleaning	90,412
Operations	190,417
Debt Retirement	38,727
<b>Total Stormwater Fund</b>	<b>\$414,328</b>
<b>Total Combined Expenditures</b>	<b>\$14,179,981</b>

Persons requiring special assistance to attend and participate at this public hearing should contact the Town Manager's office at (540) 983-0607.

Susan N. Johnson, CMC  
Town Clerk