

# CITY OF SALEM

On Monday, May 24, 2021, at 6:30 p.m., Salem City Council will hold a public hearing in the Salem Civic Center Community Room, located at 1001 Roanoke Blvd., Salem, Virginia for the purpose of receiving public input on the 2021-2022 Budget.

All persons shall be offered an opportunity to speak and state their views concerning all aspects of the budget within such reasonable time limits as shall be established by City Council. Persons desiring to speak may be asked to register at the meeting. Written comments of interested citizens will be received by the City Clerk prior to the hearing.

A summary copy of the budget may be viewed on the City of Salem website: <https://www.salemva.gov/Departments/Finance>.

The recommended budget is summarized as follows:

## CITY OF SALEM, VIRGINIA Recommended Budget for Fiscal Year 2021-2022

<b><u>REVENUES</u></b>	<b><u>RECOMMENDED BUDGET 2021-2022</u></b>
General Fund	
Beginning Balance - July 1	\$ -
General Property Taxes	40,410,600
Other Local Taxes	22,027,515
Permits and Licenses	337,800
Fines and Forfeitures	61,000
Revenue from Use of Money & Property	867,809
Charges for Services	3,350,842
Payment in Lieu of Taxes	3,341,000
Recovered Costs	-
Miscellaneous	266,500
Revenue from the Commonwealth	13,333,239
Revenue from the Federal Government	7,877
Total General Fund	<u>\$ 84,004,182</u>
Debt Service	4,898,589
Electric	40,262,333
Water	9,089,799
Sewer	7,855,019
Civic Center	3,771,768
Salem Catering and Concessions	701,332
School Component Unit	
State Revenue, excluding Sales Tax	20,054,697
Sales Tax	4,230,680
Federal Revenue	2,775,671
Local Revenue	20,897,899
Other Revenue	508,170
Total School Component Unit	<u>\$ 48,467,117</u>
Total Revenues All Funds	\$ 199,050,139
Less Fund Transfers	(27,259,944)
<b>Total Net of Transfers</b>	<u><u>\$ 171,790,195</u></u>
<b><u>EXPENDITURES</u></b>	
General Fund	
General Government Administration	\$ 6,916,230
Judicial Administration	2,406,292
Public Safety	17,231,801
Public Works	10,475,070
Health and Welfare	5,177,833
Education	23,429,391
Parks, Recreation and Cultural	6,132,523
Community Development	2,634,788
Non-Departmental	9,600,254
Total General Fund	<u>\$ 84,004,182</u>
Debt Service	4,898,589
Electric	40,262,333
Water	9,089,799
Sewer	7,855,019
Civic Center	3,771,768
Salem Catering and Concessions	701,332
School Component Unit	<u>48,467,117</u>
Total Expenditures All Funds	\$ 199,050,139
Less Fund Transfers	(27,259,944)
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