



February 21, 2023

Thank you to all who supported state parks this last year!

This letter is an annual report to share all the great things that happened in 2022 along with a financial report and balance sheet for fiscal years 2021 and 2022.

Because of donations from the individuals, state parks made enormous strides last year. Private support helps to restore and repair our parks after increasingly heavy use and the effects of extreme weather.

Here is some of the amazing work donations made happen in 2022:

- Repaired and restored campgrounds, trails and facilities
- Completed 17 park improvement projects with 18 more on the way across the state of Washington
- Created more welcoming parks for diverse communities
- Helped protect wildlife by funding research to monitor potentially sensitive areas
- Recruited over 7,000 advocates to help dramatically boost the state parks budget
- Made a large public lands day event possible to restore trails and habitat

With more visits each year than all of Washington's national parks and forests combined, state parks continue to be there for the public because donors step up to support state parks.

I hope through sharing these few examples of what donations make happen that you know how much your gifts mean to state parks and to all who enjoy them.

Sincerely,

John Floberg
Executive Director

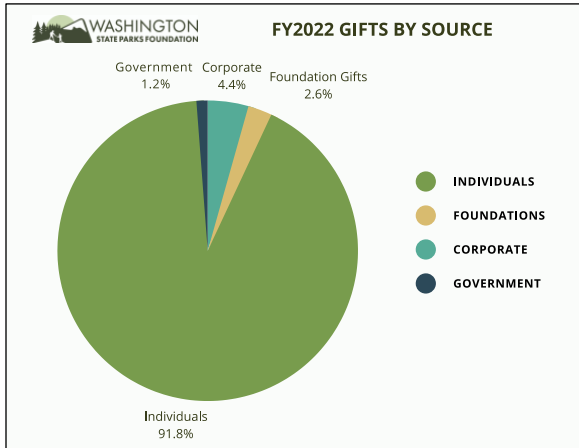
Encl: 2022 financial report and FY 2021 & 2022 balance sheets



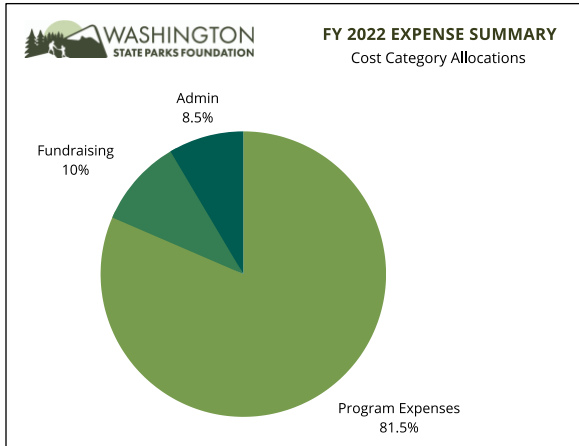
Organizational Statement of Financial Position (Balance Sheet)

| | Fiscal Year ending in 2021 <small>(Jan. 1, 2021 - Dec. 31, 2021)</small> | Fiscal Year ending in 2022 <small>(Jan. 1, 2022 - Dec. 31, 2022)</small> |
|---|--|--|
| Dates: | | |
| ASSETS | | |
| Current Assets | | |
| <i>Cash & Cash Equivalents</i> | \$ 660,793 | \$ 1,104,471 |
| <i>Prepaid Expenses</i> | \$ 3,209 | \$ 1,590 |
| <i>Contributions Receivables</i> | \$ 53,589 | \$ 40,890 |
| Fixed Assets | \$ 4,360 | \$ 3,120 |
| Other Assets | | |
| <i>Investments</i> | \$ - | \$ 1,543 |
| TOTAL ASSETS | \$721,951 | \$1,151,615 |
| LIABILITIES & NET ASSETS | | |
| Current Liabilities | | |
| <i>Credit Card Liabilities</i> | \$ 6,665 | \$ 9,853 |
| <i>Other Current Liabilities</i> | | \$ 8,962 |
| Long Term Liabilities | \$ - | |
| Net Assets (Equity) | \$ 715,286 | \$ 1,132,800 |
| TOTAL LIABILITIES & NET ASSETS | \$721,951 | \$1,151,615 |

Financial Report for Fiscal year Ending December 31,2022



| Gifts Source | \$ Amount |
|--------------------|-------------------|
| Individuals | 908,243 |
| Corporate | 43,265 |
| Foundations | 25,615 |
| Government | 11,916 |
| Grand Total | \$ 989,039 |



| Expense Category | \$ Amount |
|--------------------|-------------------|
| Programs | 226,173 |
| Fundraising | 36,216 |
| Administrative | 14,222 |
| Grand Total | \$ 276,611 |