



February 6, 2024

Thank you to all who supported state parks this last year!

This letter is an annual report to share all the great things that happened in 2023 along with a financial report and balance sheet for fiscal years 2022 and 2023.

Because of donations from individuals, companies and foundations your state parks made enormous strides last year. Private support helps to restore and repair our parks after increasingly heavy use and the effects of extreme weather.

**Here are a few of the amazing things you made happen in 2023:**

- 18 park improvement projects were completed, with 22 more in progress across Washington
- 6,890 underserved families accessed parks in the Check Out Washington Adventure Pack Program
- A brand new playground at Ike Kinswa was completed, with another planned at Deception Pass
- Numerous campsites, park entrances, and picnic shelters were repaired and restored
- Refurbishments of amphitheaters, bulletin boards, and kiosks occurred
- Trail, stairway, bridge, and scenic lookout enhancements were made
- New maps and signage were installed for education and easier navigation
- Many new educational opportunities were created through Park Naturalist Internships

It is because donors step up to support state parks that this vital work continues and that state parks continue to be there for the public.

I hope through sharing these few examples of what donations make happen that you know how much your gifts mean to state parks and to all who enjoy them.

Sincerely,

John Floberg  
Executive Director

Encl: 2023 financial report and FY 2022 & 2023 balance sheets



Because of you, **EIGHTEEN PARK IMPROVEMENT PROJECTS WERE COMPLETED AND TWENTY-TWO MORE ARE UNDERWAY** across the state! Many of the projects will help trails, including resurfacing, bridge and stair replacements, revegetation and the addition of new trail signage. Thank you!

*Your support means better trail access and signage - from beaches, forests and meadows to mountaintops.*

Because of you, **MORE CHILDREN CAN DISCOVER THE PURE JOY OF OUTDOOR PLAY.** Your contribution helped install new swing sets specifically designed for children with special needs. Thank you for creating more inclusive playgrounds that welcome children of all ages and abilities.

*Your support and a recent bequest has provided Ike Kinswa State Park with a brand new all ages playground.*



Because of you, **WILDLIFE HAVE A BETTER CHANCE TO THRIVE IN STATE PARKS.** Your gift, combined with research grants, is helping biologists learn more about the needs of wildlife and how they can be balanced with public use of state parks.

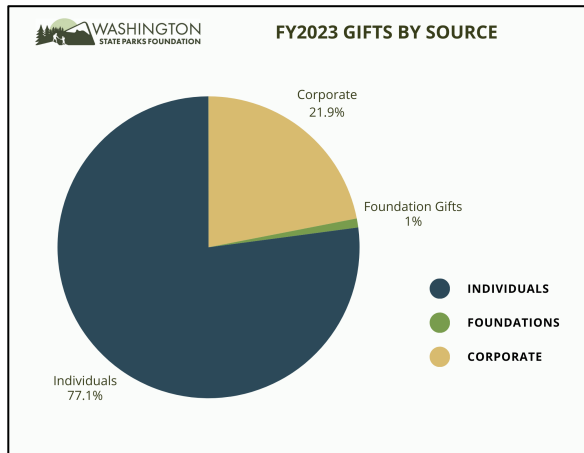
*Your support as well as grants from CREOi and Wildlife Forever Fund are helping identify and protect critters like this Pacific fisher, a state endangered species photographed at a Washington state park.*

Because of you, **STATE PARKS CAN HELP RESPOND TO CLIMATE CHANGE.** Projects include habitat restoration and tree plantings to help create shade and reduce extreme temperatures..

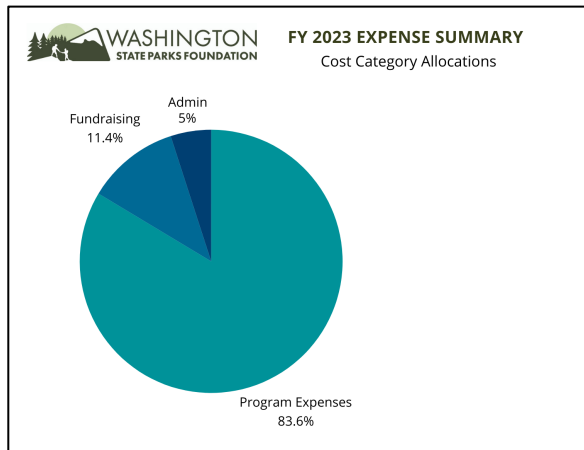
*Your support allows Steamboat Rock State Park to replace many dead and dying trees in the campground, improving safety and helping campers cool off on hot summer days.*



## Financial Report for Fiscal year Ending December 31, 2023



Gifts Source	\$ Amount
Individuals	521,578
Corporate	148,130
Foundations	6,500
Government	2,149
<b>Grand Total</b>	<b>\$ 677,458</b>



Expense Category	\$ Amount
Programs	613,318
Fundraising	83,712
Administrative	36,544
<b>Grand Total</b>	<b>\$ 733,574</b>



### Organizational Statement of Financial Position (Balance Sheet)

Dates:	Fiscal Year ending in 2022 (Jan. 1, 2022 - Dec. 31, 2022)	Fiscal Year ending in 2023 (Jan. 1, 2023 - Dec. 31, 2023)
<b>ASSETS</b>		
<b>Current Assets</b>		
<i>Cash &amp; Cash Equivalents</i>	\$ 1,104,471	\$ 797,637
<i>Prepaid Expenses</i>	\$ 1,590	\$ 3,342
<i>Contributions Receivables</i>	\$ 40,890	\$ 45,985
<b>Fixed Assets</b>	\$ 3,120	\$ 1,920
<b>Other Assets</b>		
<i>Investments</i>	\$ 1,543	\$ 304,388
<b>TOTAL ASSETS</b>	<b>\$1,151,615</b>	<b>\$1,153,271</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b>Current Liabilities</b>		
<i>Credit Card Liabilities</i>	\$ 9,853	\$11,184
<i>Other Current Liabilities</i>	\$ 8,962	\$9,029
<b>Long Term Liabilities</b>		
<b>Net Assets (Equity)</b>	\$ 1,132,800	\$ 1,133,058
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$1,151,615</b>	<b>\$1,153,271</b>