State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0256 Rutherford Borough	n - County of Bergen		•	Adopted T
Municode:			Filename:	0256 fba 2022.xls	m
		www.rutherordboronj.com			
	Phone Number:		(201) 460-3000		
	Mailing Address:		176 Park Avenue		
		Municipality:	Rutherford	State: NJ Zip:	07070
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank		Nunziato	12/31/2023	fnunziato@rutherfordboronj.co	om
	Chief Administr	ative Officer			
Robert		Kakoleski		rkakoleski@rutherfordboronj.c	om
	Chief Financial	Officer	•		
Gordon	Leo	Stelter		gstelter@rutherfordboronj.con	1
	Municipal Clerk		-		
Margaret	М	Scanlon		mscanlon@rutherfordboronj.co	om
	Registered Mun	icipal Accountant	•		
Gary		Vinci		gvinci@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Mark		Goldsack	12/31/2022	mgoldsack@rutherfordboronj.	com
Thomas		Mullahey	12/31/2022	tmullahey@rutherfordboronj.c	om
Matthew		Cokeley	12/31/2023	mcokeley@rutherfordboronj.co	om
Stephanie		McGowan	12/31/2023	smcgowan@rutherfordboronj.	com
Maria 		Begg-Roberson	12/31/2024	mbegg-roberson@rutherfordbo	oronj.com
Ray		Guzman	12/31/2024	rguzman@rutherfordboronj.co	m

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	tv Tax Levies - ALL	entities levving proper	rtv taxes		Current Year 2022 I	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.881	\$23,981,071.75	30.09%	\$3,823.54	Municipal Purpose Tax	ACTUAL	\$24,545,165.83
Municipal Library	0.039		1.32%	\$169.26	Municipal Library	ACTUAL	\$1,063,439.79
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		. , ,
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.717	\$46,715,530.00	58.61%	\$7,451.78	Local School District	ESTIMATED	\$47,649,840.60
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.281	\$7,634,720.76		\$1,219.54	County Purposes	ESTIMATED	\$7,940,109.60
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$316,483.87	0.40%	\$47.74	County Open Space	ESTIMATED	\$329,143.22
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.929	\$79,699,738.31	100.00%	\$12,711.86	Total ESTIMATED amount to be raised by	taxes	\$81,527,699.04
T-4-1 T11- W-14: f	O-4-h1 2021	¢2.727.610.277.00			Danier Anticipated Englading Ton Large		9.522.660.92
Total Taxable Valuation as of	October 1, 2021	\$2,737,610,277.00			Revenue Anticipated, Excluding Tax Levy	_	8,523,660.83
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for	Uncollected Taxes	32,932,266.45
Current Year Average Residential Ass	sessment	\$434,000.00			Total Non-Municipal Tax Levy		\$55,919,093.42
					Amount to be Raised by Taxes - Before RU	T	\$80,327,699.04
	Prior	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,200,000.00
					Total Amount to be Raised by Taxes		\$81,527,699.04
	Compariso	on - Municipal Purpose	s Tax Rate		J		
	Prior Year 0.881	Current Year 0.897	% Change (+/-)]	% of Tax Collections used to Calculate RU	Γ =	98.52%
	0.002	0.007		<u>.</u>	If % used exceeds the actual collection % th	nen	
	Compariso	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$23,981,071.75	\$24,545,165.83	2.35%		Tax Collections - ACTUAL as of Prior Y	/ear	
	Ψ23,701,071.73	Ψ2 1,3 13,103.03	2.3370	Ψ201,091.00	Total Tax Revenue, Collections CY 2021	t Cui	79,294,926.16
	Comparison - Imna	ct on Avg. Residential	Fax Payment (Mun	icipal Purposes Onl		-	79,886,276.75
•	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.26%
			1.82%	• • •		=	22.2070
	\$3,823.54	\$3,892.98	1.82%	\$69.44	Delinquent Taxes - December 31, 2021		\$552 066 10
				~	Definquent Taxes - December 31, 2021	=	\$553,966.19
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.91%	\$300,000.00	\$2,750,000.00	\$3,050,000.00	\$3,050,000.00							
08	Local Revenue	-3.42%	(\$39,246.34)	\$1,147,246.34	\$1,108,000.00	\$1,108,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,384,589.00	\$1,384,589.00	\$1,384,589.00							
08	Uniform Construction Code Fees	-7.11%	(\$58,490.00)	\$822,490.00	\$764,000.00	\$764,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.41%	(\$983.96)	\$240,983.96	\$240,000.00	\$240,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.32%	(\$597,970.98)	\$634,007.88	\$36,036.90	\$36,036.90							
08	Other Special Items	23.67%	\$275,810.60	\$1,165,224.33	\$1,441,034.93	\$1,441,034.93							
15	Receipts from Delinquent Taxes	-18.52%	(\$113,653.35)	\$613,653.35	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.56%	(\$139,197.00)	\$24,684,362.83	\$24,545,165.83	\$24,545,165.83							
07	Minimum Library Tax	1.09%	\$11,507.86	\$1,051,931.93	\$1,063,439.79	\$1,063,439.79							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.05%	(\$362,223.17	\$34,494,489.62	\$34,132,266.45	\$34,132,266.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	11.00	5.41%	\$99,500.00	\$1,839,200.0	\$1,938,700.0	\$1,938,700.0								
21	Land-Use Administration	2.00	2.00	1.41%	\$2,500.00	\$177,600.00	\$180,100.00	\$180,100.00								
22	Uniform Construction Code	2.00	6.00	9.48%	\$23,300.00	\$245,800.00	\$269,100.00	\$269,100.00								
23	Insurance			3.45%	\$162,000.00		\$4,852,000.0	\$4,852,000.0								
25	Public Safety	46.00	34.00	0.75%	\$59,614.79	\$7,968,316.8	\$8,027,931.6	\$8,017,276.0	\$10,655.64							
26	Public Works	41.00	4.00	4.08%	\$229,714.3:	\$5,630,623.9	\$5,860,338.2	\$5,840,150.0	\$20,188.20							
27	Health and Human Services	5.00		-17.49%	(\$109,425.00		\$516,335.00	\$516,335.00								
28	Parks and Recreation	8.00	4.00	1.22%	\$9,982.00	\$817,518.00	\$827,500.00	\$827,500.00								
29	Education (including Library)	10.00	9.00	0.97%	\$11,485.00	\$1,182,259.0	\$1,193,744.0	\$1,188,551.0	\$5,193.00							
30	Unclassified			0.00%	\$0.00	\$325,000.00	\$325,000.00	\$315,000.00	\$10,000.00							
31	Utilities and Bulk Purchases			3.56%	\$38,500.00	\$1,081,000.0	\$1,119,500.0	\$1,119,500.0								
32	Landfill / Solid Waste Disposa			-7.50%	(\$75,000.00		\$925,000.00	\$925,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			4.68%	\$146,866.00	\$3,137,010.0	\$3,283,876.0	\$3,283,876.0								
37	Judgements			#DIV/0!	\$0.00	00.00.000.0	\$0.00									
42	Shared Services	• • • •	4.00	23.46%	\$85,153.50		\$448,191.5:	\$448,191.5:								
43	Court and Public Defender	2.00	4.00	-4.34%	(\$11,100.00		\$244,950.00	\$244,950.00								
44	Capital	-		4.31%	\$19,413.00	\$450,587.00	\$470,000.00	\$470,000.00								
45	Debt Channel			-1.41%	(\$35,000.00	\$2,480,000.0	\$2,445,000.0	\$2,445,000.0								
46	Deferred Charges	-		-100.00%	(\$17,626.93	\$17,626.93	\$0.00	\$1,200,000.0								
48	Debt - Type 1 School District Reserve for Uncollected Taxes	-		6.67% #DIV/0!	\$75,000.00 \$0.00	\$1,125,000.0	\$1,200,000.0 \$0.00	\$1,200,000.0								
55	Surplus General Budget			#DIV/0! #DIV/0!	\$0.00		\$0.00									
55	1 0	127.00	74.00			622 417 200 74		#24.00C 220.55	¢46.026.00	¢0.00	£0.00	¢0.00	£0.00	¢0.00	#0.00	\$0.00
II	Total	127.00	74.00	2.14%	\$714,876.71	\$33,417,389.74	\$34,132,266.45	\$34,086,229.55	\$46,036.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	Tring appropriation Future V.	Str. Str.		Amount	Comment/Explanation
X				State Aid	\$1,50 i,50 i	State budget is under pressure, no increase in many years, may be reduced in future years.
X				Surplus Anticipated	+-,,	Could be reduced if not regenerated.
X				Continuince Significant Varying Revenue Shortfalls		Continuation of COVID-19 Pandemic
	X	X		Employee Group Insurance		Increase expected for 2023.
		X		Police Salaries and Wages	\$150,000.00	Annual contractual increase plus significant step increases for newer officers.
		X		Pension	\$150,000.00	Unknown, pension cost increases fluctuate significantly from year to year.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	<u>nents - Taxable Prop</u>	<u>erties (October 1, 2021 Valu</u>	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	oerties (October 1, 2021 Va	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	65	\$17,196,900.00	0.63%	15A Public Schools	8	\$39,239,300.00	21.92%
2	Residential	5,014	\$2,175,940,200.00	79.40%	15B Other Schools	7	\$15,347,600.00	8.58%
3A/3E	Farm			0.00%	15C Public Property	48	\$61,021,900.00	34.09%
4A	Commercial	252	\$317,974,800.00	11.60%	15D Church and Charities	26	\$28,755,300.00	16.07%
4B	Industrial	26	\$105,828,300.00	3.86%	15E Cemeteries & Graveyards			0.00%
4C	Apartments	34	\$110,277,800.00	4.02%	15F Other Exempt	55	\$34,615,700.00	19.34%
5A/5E	Railroad	4	\$2,969,200.00	0.11%		•		
6A/6E	Business Personal Property	1	\$10,392,277.00	0.38%				
	Total	5,396	\$2,740,579,477.00	100.00%	Total	144	\$178,979,800.00	100.00%
				-				
	Average Ratio (%), Assessed to True V	/alue	85.26%					
	Equalized Valuation, Taxable Propertion	es	\$3,214,378,931.50		Percentage of Exempt vs.			
		=======================================			Non-Exempt Properties	6.53%		
	Total # of property tax appeals file	ed in 2021	County Tax Board	38.00				
			State Tax Court	23.00				
	Number of 2021 County Tax Board de	cisions appealed to Ta	x Court	8.00				
	Number of pending property tax appea	ls in State Tax Court		22.00				
	Amount paid out by municipality for ta	ax appeals in 2021		\$8,467.47				
		_						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

										ax Exemptions									
Prior Budget Year's P	avments in Lieu o	of Tax (PILOT) - I	ong Term Tax Ex	emptions	Prior Budget Year's	Payments in Lieu o	of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lieu o	f Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Rutherford Senior Manor	Aff. Housing		\$5,612,700.00	\$160,018.08															
106 Park Avenue	Other	\$166,287.00	\$1,606,800.00	\$45,809.87															
						_													
									+				-						
						_													
									+				-						
								•	•		•	•	•	•		•	•		•
Total Long Term Exemptions	- Column Total	200,457.00	7,219,500.00	205,827.95	Total Long Term Exemp	tions - Column Tota	1 \$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti		\$0.00		\$0.00
Mark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTA	\$200,457.00	\$7,219,500.00	\$205,827.95
					·		•	•	She	et UFB-6				<u> </u>					Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,683.00	\$22,000.00				\$1,683.00
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,766,968.65	\$1,335,717.99		\$105,978.48	\$223,089.75	\$102,182.43
Police Officers (Including Superior Officers)	42.00		8,933,449.27	\$6,020,034.40	\$314,094.00	\$1,725,122.00	\$769,685.75	\$104,513.12
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	11.00	6,331,355.84	\$3,998,529.38	\$271,000.00	\$730,073.97	\$1,005,133.49	\$326,619.00
All Other Non-Union Employees not listed above	4.00	45.00	1,585,216.24	\$1,093,812.49	\$165,000.00	\$47,101.55	\$183,003.04	\$96,299.16
Totals	117.00	65.00	18,640,672.99	\$12,470,094.26	\$750,094.00	\$2,608,276.00	\$2,180,912.03	\$631,296.70

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	33.00	\$11,906.91	\$392,928.03	32.00	\$12,655.28	\$404,968.96
Parent & Child	10.00	\$19,237.60	\$192,376.00	10.00	\$18,100.91	\$181,009.10
Employee & Spouse (or Partner)	16.00	\$22,820.50	\$365,128.00	15.00	\$30,974.50	\$464,617.50
Family	50.00	\$35,449.60	\$1,772,480.00	47.00	\$37,461.77	\$1,760,703.19
Employee Cost Sharing Contribution (enter as negative -)			(\$542,000.00)			(\$551,000.00)
Subtotal	109.00		\$2,180,912.03	104.00		\$2,260,298.75
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	25	\$9,969.76	\$249,244.00	25	\$10,885.73	\$272,143.25
Parent & Child	4	\$25,044.00	\$100,176.00	4	\$25,273.41	\$101,093.64
Employee & Spouse (or Partner)	34	\$19,916.59	\$677,164.06	32	\$22,191.75	\$710,136.00
Family	4	\$47,845.00	\$191,380.00	4	\$47,977.96	\$191,911.84
Employee Cost Sharing Contribution (enter as negative -)			(\$108,000.00)			(\$99,000.00)
Subtotal	67.00		\$1,109,964.06	65.00		\$1,176,284.73
GRAND TOTAL	176.00		\$3,290,876.09	169.00		\$3,436,583.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)						
	Gross Days of		Approved	1	Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Police - PBA Local 300	2877.00	\$1,745,377.00	Х				
	2011100	ψ τ,τ το,στ του					
D	0774.00	Φ7.40.707.00					
Department of Public Works - Local 108	2771.00	\$743,737.00	Χ				
White Collar Union - AFSME Local 52	950.00	\$266,912.00	Χ				
Other Contracted and at will Employees	1365.00	\$717,807.00	Χ	Х	Х		
Other Contracted and at will Employees	1303.00	\$717,007.00	^	^	^		
Totals	7963.00	\$3,473,833.00					
Total Funds Reserved a	s of end of 2021	\$97,506.84					
Total Funds App	ropriated in 2022	\$150,000.00					
Total Fullus App		ψ100;000:00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$51,655,000.00	\$51,655,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal	\$1,755,000.00	\$1,800,000.00	\$1,800,000.00	\$19,580,000.00
			\$0.00	Bonds - Interest	\$631,638.00	\$578,988.00	\$534,487.00	\$3,098,461.00
			\$0.00	Loans & Other Debt - Principal	\$22,796.28	\$23,253.37	\$23,721.55	\$384,725.66
			\$0.00	Loans & Other Debt - Interest	\$8,976.66	\$8,517.58	\$8,050.39	\$100,563.74
			\$0.00			1		
			-	Total	\$2,418,410.94	\$2,410,758.95	\$2,366,258.94	\$23,163,750.40
Municipal Purposes				_				
Debt Authorized (BNI)	\$1,615,000.00			Total Principal	\$1,777,796.28	\$1,823,253.37	\$1,823,721.55	\$19,964,725.66
Notes Outstanding			\$0.00	Total Interest	\$640,614.66	\$587,505.58	\$542,537.39	\$3,199,024.74
Bonds Outstanding	\$24,935,000.00		\$24,935,000.00	% of Total Current Year Budget	7.09%			
Loans and Other Debt	\$705,109.22		\$705,109.22			-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$78,910,109.22	\$51,655,000.00	\$27,255,109.22	Total Guarantees - Governmental				
				Total Guarantees - Other	\$21,988.06	\$21,988.05	\$21,988.06	\$219,880.60
				Total Capital/Equipment Leases				
Population (2020 census)	18,834			Total Other				
	_			_				
Per Capita Gross Debt	\$4,189.77			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,447.12			Rating		AA+		
				Year of Last Rating		2018		
3 Year Average Property Valuation		\$3,133,333,498.67]		-		•
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.87%		1 1	8			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County of Bergen	Health Services	Health	Health and Human Services		1/1/2022	12/31/2022	\$73,191.55
Lead	Carlstadt and East Rutherford	Vehicle Fuel	DPW	Transportation		1/1/2022	12/31/2022	\$240,000.00
Recipient	East Rutherford	Construction Code Official Services	UCC	Uniform Construction Code		1/1/2022	12/31/2022	\$135,000.00
Lead	Rutherford Library	Payroll Services, Benefits and Utility Costs	Library	Administration		1/1/2022	12/31/2022	\$230,000.00
	Ţ.							·
	Amount Received Page Total							\$470,000.00
	Amount Paid Page Total	-				1	+	\$208,191.55
	Page Total					1	 	\$678,191.55
<u>I</u>			Shoot UFR	1.		II	1	ψ0/0,1/1.33

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$470,000.00
	Amount Paid Total							\$208,191.55
	Total							\$678,191.55

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				