

ANNUAL REPORT

2017-2018 Fiscal Year

Inspiring hope growth, recovery and wellness in our communities.

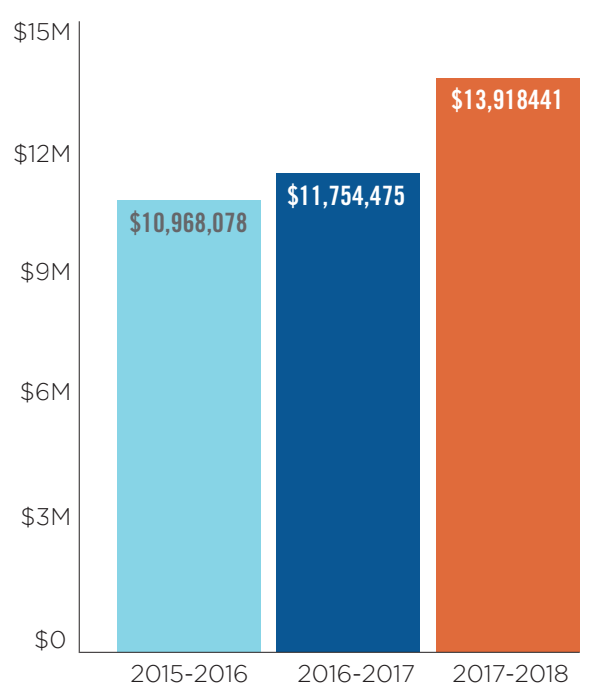


Transitions-Mental Health Association (TMHA) is a nonprofit organization dedicated to eliminating stigma and promoting recovery and wellness for people with mental illness through work, housing, community and family support services. We operate 33 programs at locations throughout San Luis Obispo and North Santa Barbara counties. Since 1979, TMHA has been dedicated to providing work, housing, case management and life-skills support to teens and adults with mental illness while offering support, resources and education for their loved ones.

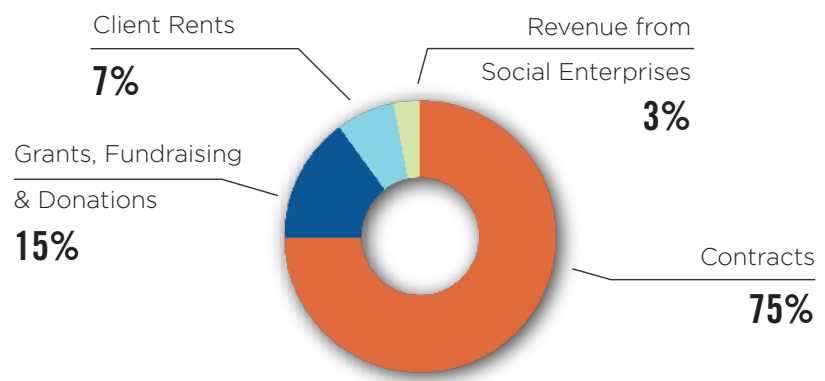
117 FULL-TIME STAFF **75** PART-TIME STAFF **82** TRANSITIONAL STAFF* **15** RELIEF STAFF **1,238** TMHA VOLUNTEERS

**Client Staff working for our agency via TMHA Employment Programs*

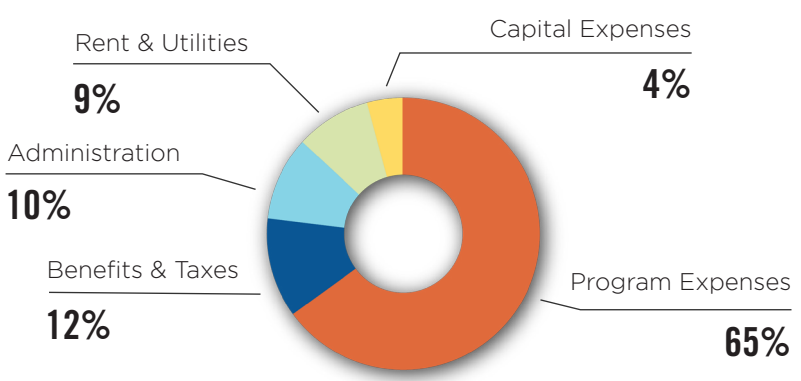
Agency Growth Annual Budget



Revenue \$14,503,022



Expenses \$13,918,441

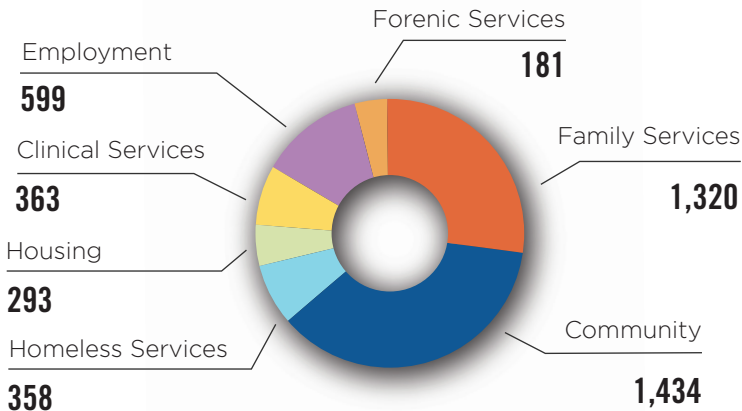


25 SLO COUNTY + **8** SB COUNTY = **33** TOTAL PROGRAMS

15 PROPERTIES OWNED  **50** PROPERTIES LEASED

TMHA Served 4,041 Clients from 2017-2018.

Number of Clients by Program Categories



**Numbers are duplicated. Some clients are served by more than one program.*

Number of Our Clients Served by County

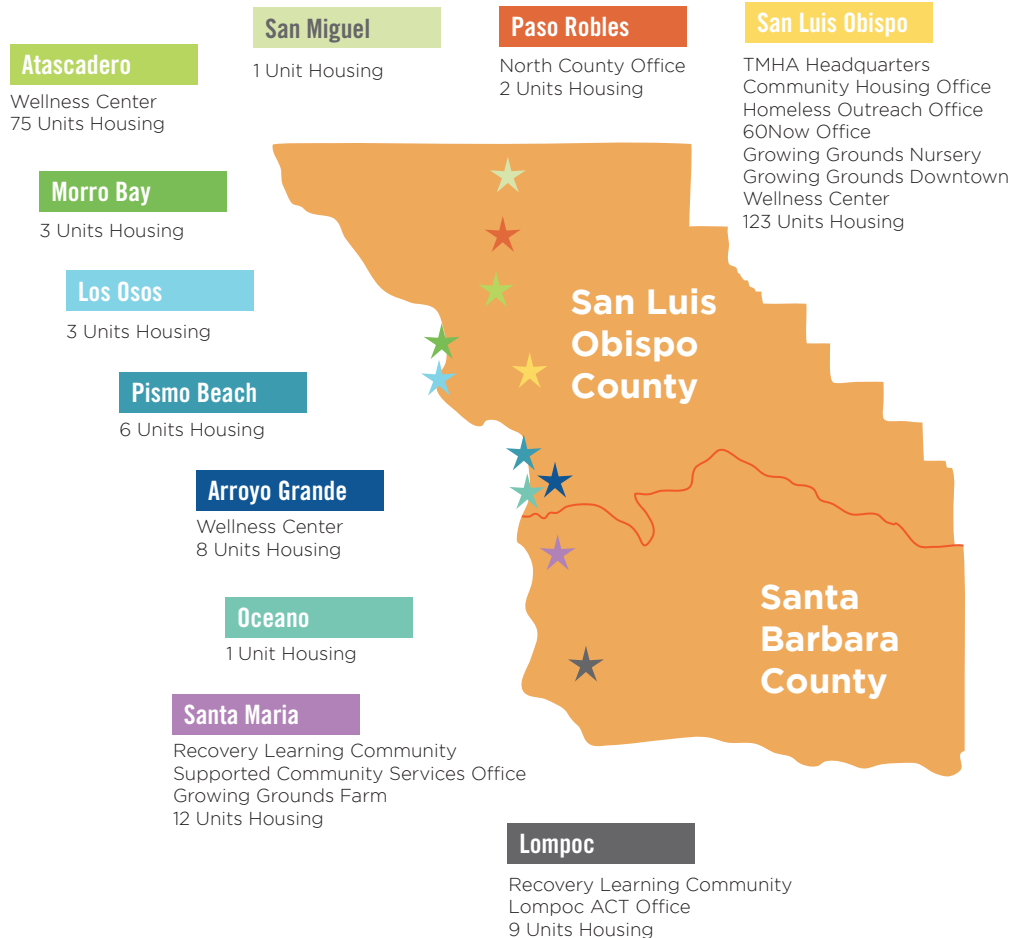


**33 clients receive services in both counties.*

Clients Working in TMHA Social Enterprises



Locations of Our Programs



Outreach & Education

9,044 people reached during outreach in SLO County - a **50% increase** over last year!

1,522 of these individuals were teachers and students who received mental health training or education through our High School Program.

HOW YOU CAN HELP...

Volunteers are always welcome in our programs and fundraising events. To find out more information on how you can help, call 805-540-6557 or apply online at www.t-mha.org.