



Annual Report

Transitions - Mental Health Association

Inspiring hope, growth, recovery and wellness in our communities

Fiscal Year 2015-2016

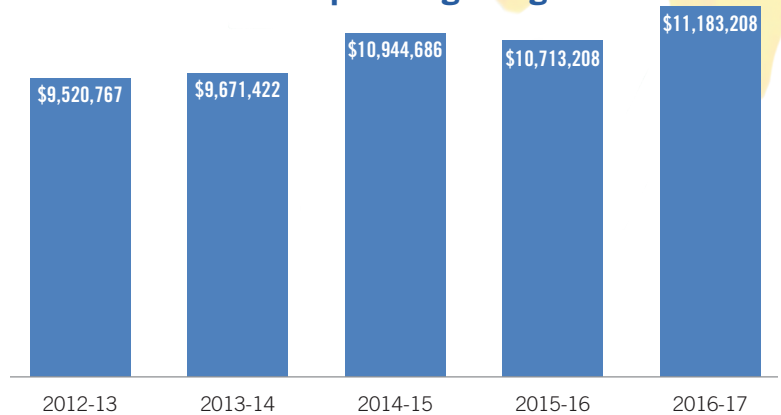
Training and Jobs

TMHA vocational programs provide real-world job training and meaningful employment.

Employment Program	Clients Served
SLO Farm with Growing Grounds Farm	77 Clients, 14 Job Placements
Growing Grounds Farm, Santa Maria	42 Clients, 30 Job Placements
Growing Grounds Downtown Store, San Luis Obispo	20 Job-Skills Training Participants, 3 Job Placements
Growing Grounds Gallery & Gifts, Santa Maria	40 Clients
Supported Employment Program (SLO & SB Counties)	204 Clients, 60 Job Placements
TOTALS	383 Clients Served and 107 Job Placements in the Greater Community with a 60% Retention Rate*

*Over twice the designated Success Rate compared to elsewhere in the State of California.

Total Operating Budget



Transitions-Mental Health Association is committed to programs that truly support mental health recovery and wellness. In a

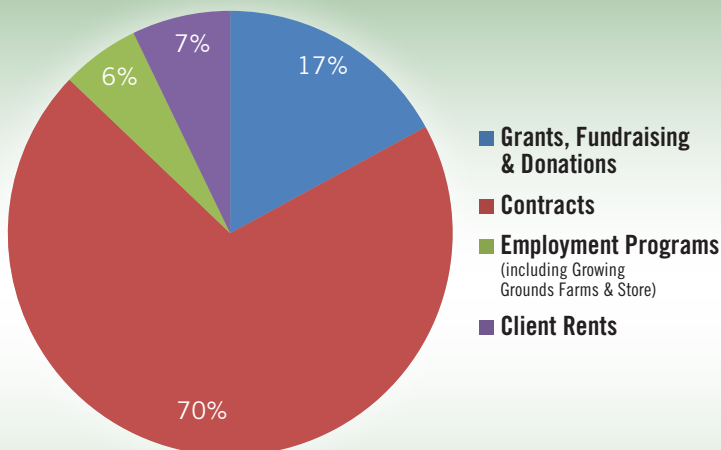


Volunteer Service

time of greater focus on the needs of those with mental health conditions, private contributions and fundraising revenue are vital to maintain and grow our quality programs to meet the need in our communities. **Every single donation makes a difference in the lives of our program participants.**

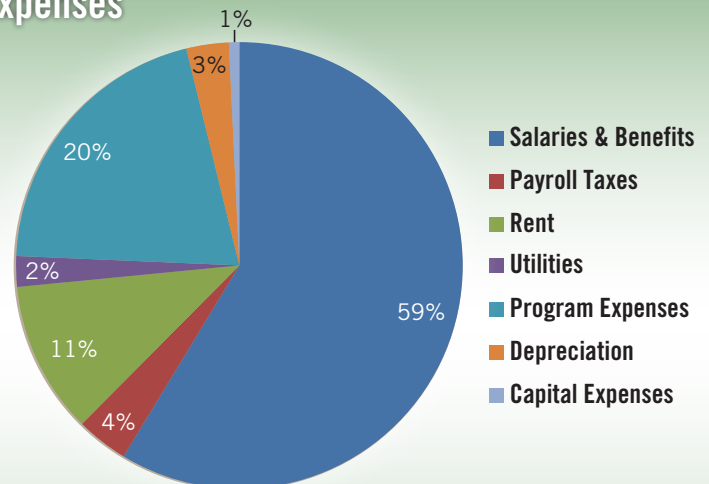
To make your contribution, please visit www.t-mha.org.

Revenue



Total Revenue \$11,257,122

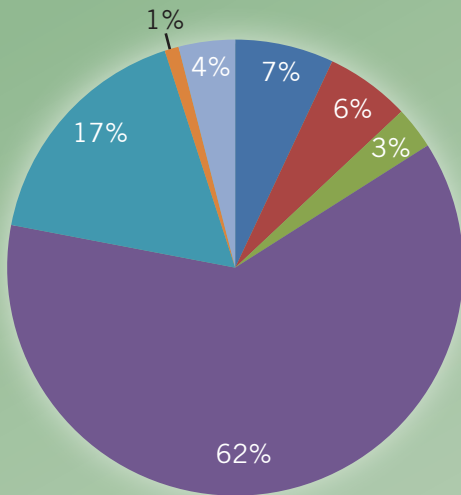
Expenses



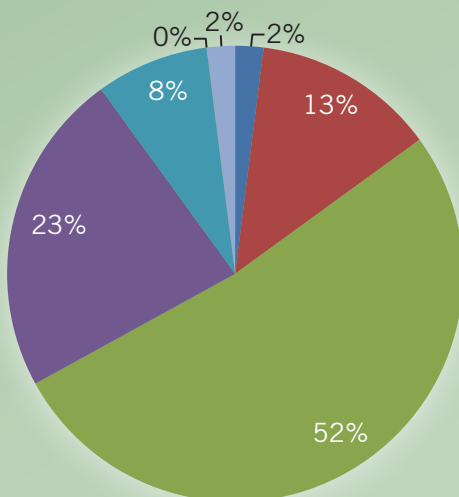
Total Expenses \$11,257,122

Yearly revenue in excess of costs is placed in a prudent reserve fund and managed by the Board of Directors, stabilizing mental health service provision during financially leaner years or seed funding for future projects.

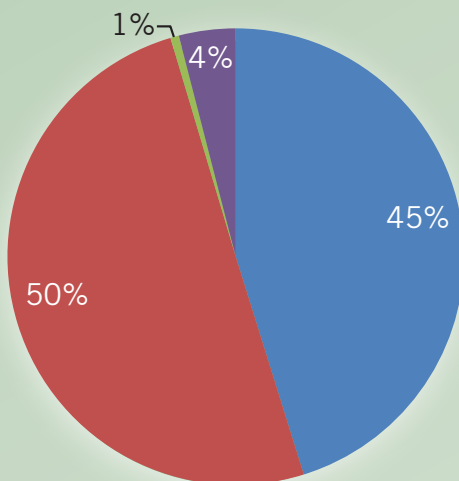
TMHA Client Demographics



- African American
- American Indian/Alaskan Native
- Asian
- Caucasian
- Hispanic
- Native Hawaiian/Pacific Islander
- Other



- 71+
- 60-70
- 41-59
- 26-40
- 18-25
- 11-17
- No Reply



- Female
- Male
- Transgender
- No Reply

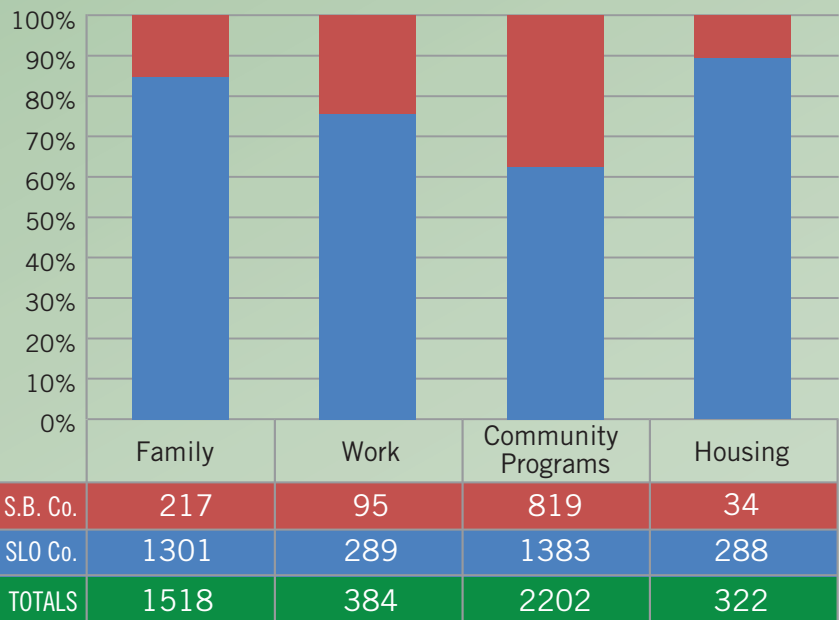
TMHA Housing

■ 322 people housed in 2015-2016 (243 total beds)



3,228 Unduplicated Clients

442 clients in two or more TMHA programs



Community Outreach in San Luis Obispo County:

We reached over 6,000 people through community presentations, outreach and education, mental health advocacy and targeted homeless outreach.



SLO HOTLINE received **8,687 calls** for suicide prevention, mental health support and referrals: **3,161** of the total calls involved **suicidal content** and **198** callers identified as being **homeless**.

SLO   
HOTLINE
(800) 783-0607
 MAKE THE CALL. ANY TIME.