



Annual Report

Transitions - Mental Health Association

Inspiring hope, growth, recovery and wellness in our communities

Fiscal Year 2016-2017

Training and Jobs

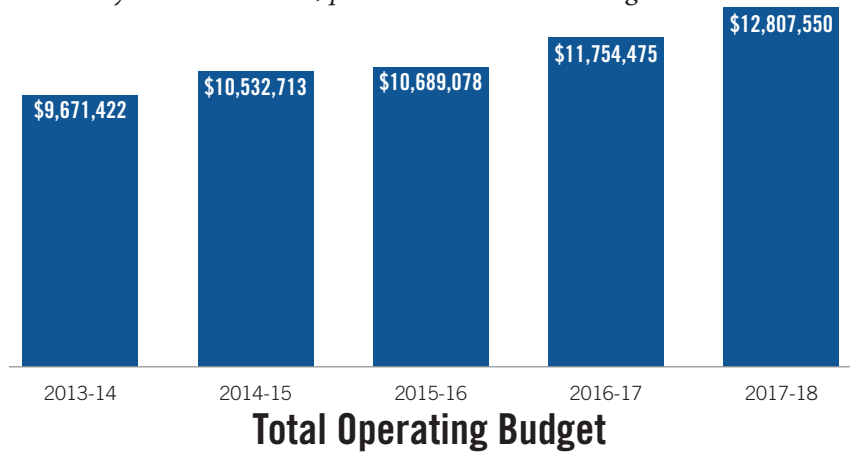
TMHA vocational programs provide real-world job training and meaningful employment.

Employment Program	Clients Served
Growing Grounds Farm & Nursery, San Luis Obispo	77 Clients, 14 Job Placements
Growing Grounds Farm, Santa Maria	49 Clients, 30 Job Placements
Growing Grounds Downtown Store, San Luis Obispo	22 Job-Skills Training Participants, 3 Job Placements
Supported Employment Program (SLO & SB Counties)	209 Clients, 65 Job Placements
TOTALS	357 Unique Clients Served, 112 Job Placements in the Greater Community with a 46% Retention Rate*

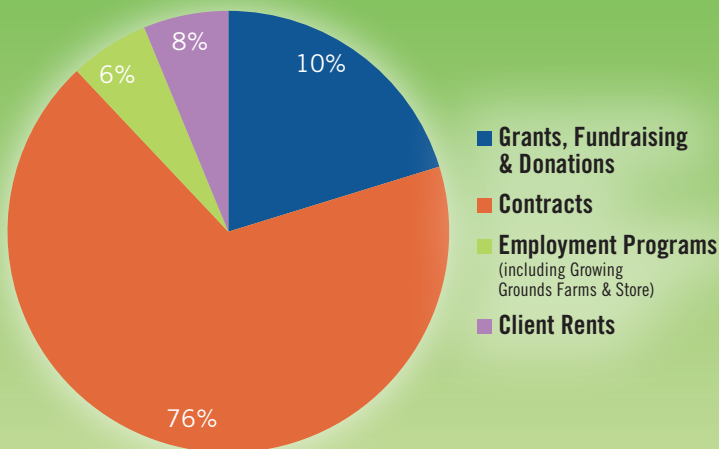
*Nearly twice the designated Success Rate throughout the State of California.

Transitions-Mental Health Association is committed to programs that truly support mental health recovery and wellness. In a time of greater focus on the needs of those with mental health conditions, private contributions and fundraising revenue are vital to maintain and grow our quality programs to meet the need in our communities. Every single donation makes a difference in the lives of our program participants.

To make your contribution, please visit www.t-mha.org.

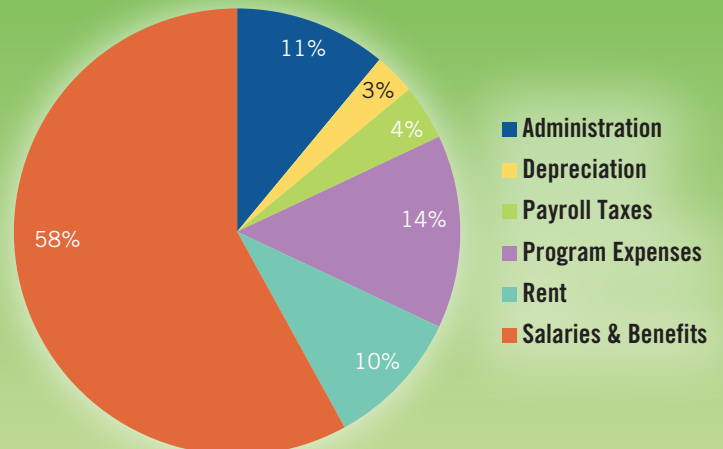


Revenue



Total Revenue \$11,916,627

Expenses

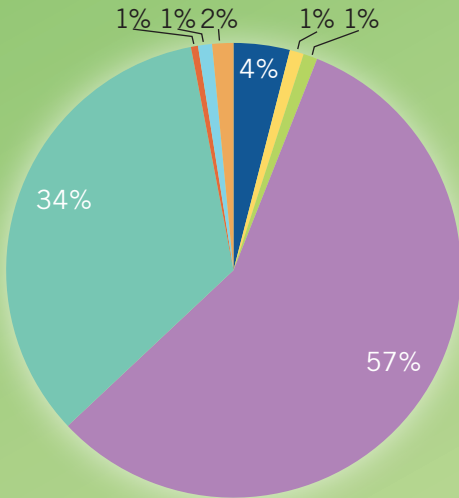


Total Expenses \$11,791,500

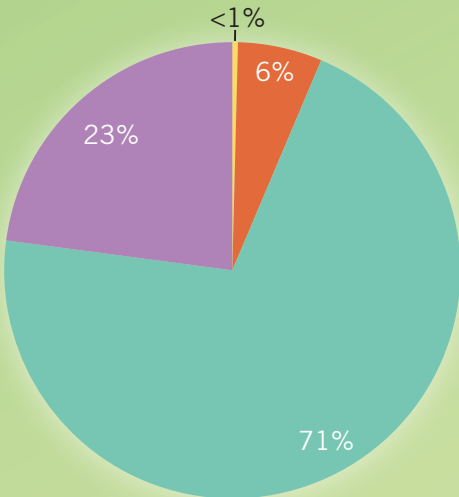
Yearly revenue in excess of costs is placed in a prudent reserve fund and managed by the Board of Directors, stabilizing mental health service provision during financially leaner years or seed funding for future projects.

TMHA Client Demographics

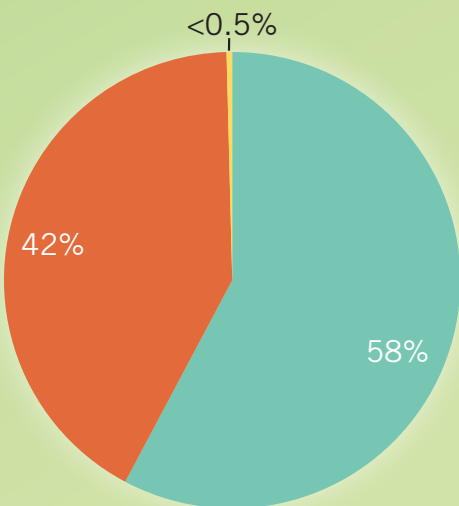
Based on responses from over 1,700 client surveys



- African American
- American Indian/Alaskan Native
- Asian
- Caucasian
- Latino/Hispanic
- Native Hawaiian/Pacific Islander
- More than one
- Other



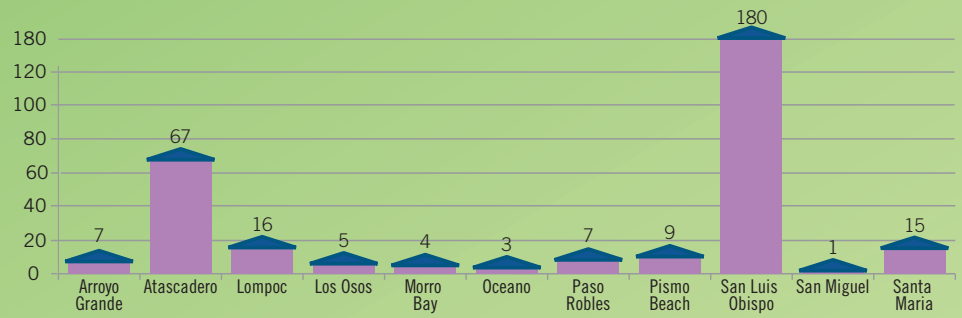
- Children
- TAY (16-25)
- Adult (25-59)
- Older Adult (60+)



- Female
- Male
- Transgender

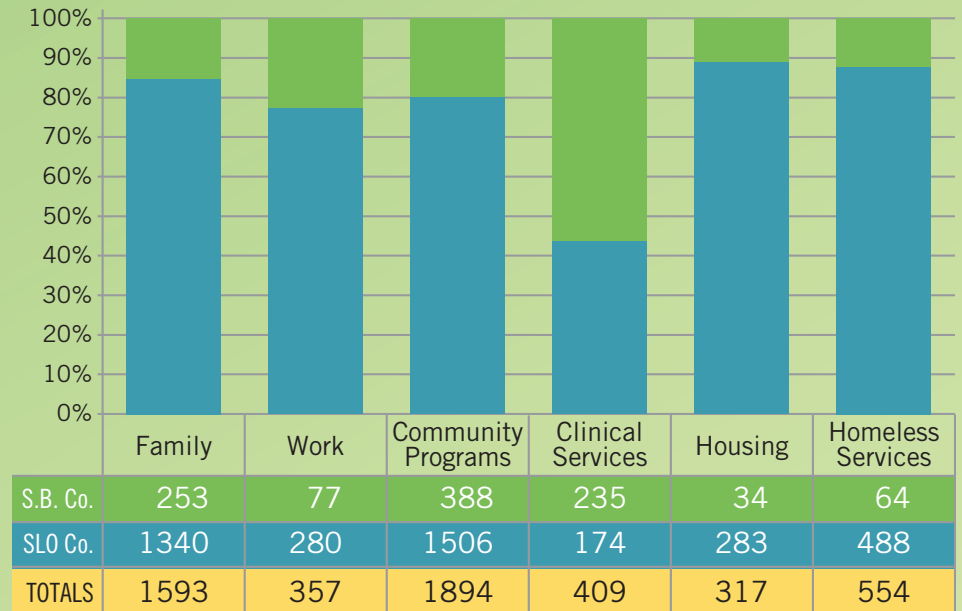
TMHA Housing

We operate 237 beds throughout two counties



Clients Served

3,729 Unduplicated Clients
425 clients in two or more TMHA programs



Community Outreach in San Luis Obispo County:

We reached over 3,600 people through community presentations, outreach and education



SLO HOTLINE received **9,814 calls** for suicide prevention, mental health support and referrals; **1,845** of the total calls involved **suicidal content**.

SLO   
HOTLINE
(800) 783-0607

== MAKE THE CALL. ANY TIME. ==