

Mission Cons Indep School Dist

BILLED ENTITY 141663 • TEXAS — SOUTH • FUNDING REPORT FY1998–2025

1201 Bryce Dr, Mission, TX 78572 • 12,368 students • 12,202 NSLP students

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| Overview                           |        |        |        |        |        |        |        |       |        |        |        |        |        |        |        |        |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                    | 2025   | 2024   | 2023   | 2022   | 2021   | 2020   | 2019   | 2018  | 2017   | 2016   | 2015   | 2014   | 2013   | 2012   | 2011   | 2010   |
| Total E-Rate Subsidies             | \$25K  | \$301K | \$713K | \$874K | \$715K | \$426K | \$636K | \$96K | \$175K | \$864K | \$442K | \$332K | \$351K | \$4.0M | \$2.2M | \$1.8M |
| Average Discount Rate              | 90%    | 90%    | 86%    | 86%    | 86%    | 86%    | 87%    | 63%   | 76%    | 84%    | 86%    | 86%    | 86%    | 88%    | 88%    | 89%    |
| Schools & Libraries (in this area) | 20     | 20     | 21     | 19     | 18     | 18     | 18     | 18    | 19     | 19     | —      | —      | —      | —      | —      | —      |
| Service Providers                  | 3      | 1      | 2      | 2      | 3      | 3      | 3      | 1     | 3      | 4      | 4      | 9      | 12     | 8      | 8      | 8      |
| Avg Download Speed (Mbps)          | 10,000 | 1,000  | 10,000 | 10,000 | 9,444  | 10,000 | 9,953  | 9,953 | 5,379  | 6,035  | —      | —      | —      | —      | —      | —      |
| Avg Upload Speed (Mbps)            | 10,000 | 1,000  | 10,000 | 10,000 | 9,444  | 10,000 | 9,953  | 9,953 | 5,379  | 6,035  | —      | —      | —      | —      | —      | —      |

| Subsidies by E-Rate Service Type           |       |        |        |        |        |        |        |       |        |        |        |        |        |        |        |        |
|--------------------------------------------|-------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| Service Type                               | 2025  | 2024   | 2023   | 2022   | 2021   | 2020   | 2019   | 2018  | 2017   | 2016   | 2015   | 2014   | 2013   | 2012   | 2011   | 2010   |
| Voice                                      | —     | —      | —      | —      | —      | —      | —      | \$4K  | \$12K  | \$25K  | \$40K  | —      | —      | —      | —      | —      |
| Telecomm Services                          | —     | —      | —      | —      | —      | —      | —      | —     | —      | —      | \$120K | \$176K | \$226K | \$251K | \$308K | \$299K |
| Internal Connections                       | —     | —      | \$688K | \$781K | \$626K | \$352K | \$394K | —     | \$71K  | \$660K | \$217K | —      | —      | \$3.5M | \$1.8M | \$1.4M |
| Data Transmission and/or Internet Access   | \$25K | \$301K | \$25K  | \$93K  | \$89K  | \$73K  | \$242K | \$93K | \$93K  | \$179K | \$64K  | \$156K | \$125K | \$223K | \$113K | \$93K  |
| Basic Maintenance of Internal Connections  | —     | —      | —      | —      | —      | —      | —      | —     | —      | —      | —      | —      | —      | —      | —      | \$60K  |
| Managed Internal Broadband Services        | —     | —      | —      | —      | —      | —      | —      | —     | —      | —      | —      | —      | —      | —      | —      | —      |
| Wi-Fi Hotspots Services and Equipment      | —     | —      | —      | —      | —      | —      | —      | —     | —      | —      | —      | —      | —      | —      | —      | —      |
| Wireless School Bus Services and Equipment | —     | —      | —      | —      | —      | —      | —      | —     | —      | —      | —      | —      | —      | —      | —      | —      |
| Broadband Category 1                       | \$25K | \$301K | \$25K  | \$93K  | \$89K  | \$73K  | \$242K | \$96K | \$105K | \$205K | \$224K | \$332K | \$351K | \$474K | \$421K | \$392K |
| Equipment Category 2                       | —     | —      | \$688K | \$781K | \$626K | \$352K | \$394K | —     | \$71K  | \$660K | \$217K | —      | —      | \$3.5M | \$1.8M | \$1.4M |
| Total                                      | \$25K | \$301K | \$713K | \$874K | \$715K | \$426K | \$636K | \$96K | \$175K | \$864K | \$442K | \$332K | \$351K | \$4.0M | \$2.2M | \$1.8M |

Category one services include telecommunications, telecommunications services and Internet access. Category two services include internal connections, basic maintenance of internal connections and managed internal broadband services.

| Subsidies by E-Rate Service Provider (top 10, FY2024) |      |      |        |        |        |        |        |       |       |        |        |        |       |        |        |        |
|-------------------------------------------------------|------|------|--------|--------|--------|--------|--------|-------|-------|--------|--------|--------|-------|--------|--------|--------|
| Service Provider                                      | 2025 | 2024 | 2023   | 2022   | 2021   | 2020   | 2019   | 2018  | 2017  | 2016   | 2015   | 2014   | 2013  | 2012   | 2011   | 2010   |
| Calence, Llc                                          | —    | —    | —      | —      | —      | —      | \$150K | —     | —     | —      | —      | —      | —     | \$843K | \$1.7M | \$1.1M |
| Netsync Network Solutions                             | —    | —    | \$688K | \$781K | \$626K | \$352K | \$394K | —     | \$71K | \$660K | \$217K | —      | —     | —      | —      | —      |
| Southwestern Bell Telephone Company                   | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | —      | \$184K | \$184K |
| Dell Marketing Lp                                     | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | \$545K | \$57K  | \$173K |
| Presidio Networked Solutions, Inc                     | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | \$1.9M | —      | —      |
| Alan Yoder Enterprises, Inc DbA Superior Alarms       | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | \$162K | \$27K  | \$154K |
| Smartcom Telephone, Llc                               | —    | —    | —      | \$93K  | \$56K  | \$56K  | \$93K  | \$96K | \$86K | \$173K | \$190K | \$192K | \$55K | \$106K | \$113K | \$121K |
| Teradon Industries, Incorporated                      | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | —      | —      | —      |
| Ate Tel Solutions                                     | —    | —    | —      | —      | —      | —      | —      | —     | —     | —      | —      | —      | —     | —      | —      | —      |

Sources: USAC Open Data — E-Rate Recipient Details and Commitments (avi8-svp9), funded FRNs only; FCC Form 471 FRN Status (qdm-p-ygft); USAC legacy commitments for FY1998–2015 (BEN level). Billed-entity figures are total authorized disbursements (entity-wide, exact). Service-provider top 10 ranked by lifetime disbursements, sorted by FY2024. Student counts sum USAC recipient-site profiles (entity-wide). FY2026 omitted (funding year in progress). Note: the last year or two in any disbursement series always looks artificially low (FY2025 invoices are still being paid), which is why the history dips at the end — that’s the real state of USAC’s data, not an error. Technology Policy Institute, 2026-06-10.

*Mission Cons Indep School Dist (continued)*

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*Recipient Demographics (latest profile)*

| Recipient                             | Address                       | City      | Discount Rate | Students | NSLP  | NSLP % | Urban/Rural |
|---------------------------------------|-------------------------------|-----------|---------------|----------|-------|--------|-------------|
| Alton Elementary School               | 205 N Chicago St 78573        | Alton     | 85%           | 441      | 441   | 100%   | Urban       |
| Bryan Elementary School               | 1300 Elm Drive 78572          | Mission   | 85%           | 637      | 622   | 98%    | Urban       |
| Cantu Elementary School               | 920 W Main Ave 78573          | Alton     | 85%           | 414      | 414   | 100%   | Urban       |
| Castro Elementary School              | 200 S Mayberry Rd 78572       | Mission   | 85%           | 397      | 397   | 100%   | Urban       |
| Escobar-Rios Elementary               | 3505 N Trosper Rd 78573       | Mission   | 85%           | 426      | 426   | 100%   | Urban       |
| Leal Elementary School                | 318 S Los Ebanos Blvd 78573   | Mission   | 85%           | 540      | 540   | 100%   | Urban       |
| Marcell Elementary School             | 1101 N Holland Ave 78572      | Mission   | 85%           | 420      | 420   | 100%   | Urban       |
| Mcisd Maintenance Department          | 520 Holland 78572             | Mission   | 90%           | —        | —     | —      | —           |
| Mcisd Professional Development Center | 1103 Pamela Dr 78572          | Mission   | 90%           | —        | —     | —      | —           |
| Mcisd Transportation Department       | 723 Holland 78572             | Mission   | 90%           | —        | —     | —      | —           |
| Mims Elementary School                | 200 E 2 Mile Rd 78574         | Mission   | 85%           | 653      | 568   | 87%    | Urban       |
| Mission Collegiate High School        | 605 S. Los Ebanos Blvd 78572  | Mission   | 85%           | 462      | 462   | 100%   | Urban       |
| Mission High School                   | 1802 Cleo Dawson 78572        | Mission   | 85%           | 2,298    | 2,298 | 100%   | Urban       |
| Mission Junior High School            | 415 E 14th St 78572           | Mission   | 85%           | 809      | 759   | 94%    | Urban       |
| Mission Options Academy               | 407 E 3rd St 78572            | Mission   | 90%           | 146      | 131   | 90%    | Urban       |
| O'Grady Elementary School             | 810 W Griffin Pky 78572       | Mission   | 85%           | 436      | 436   | 100%   | Urban       |
| Pearson Elementary School             | 315 Holland Ave 78572         | Mission   | 85%           | 412      | 412   | 100%   | Urban       |
| Rafael Cantu Jr. High School          | 5101 N Stewart Rd. 78573      | Palmhurst | 85%           | 637      | 637   | 100%   | Urban       |
| Roosevelt Alternative School          | 407 East 3rd St 78572         | Mission   | 90%           | 42       | 41    | 98%    | Urban       |
| Veterans Memorial High School         | 700 East Two Mile Rd 78572    | Mission   | 85%           | 1,861    | 1,861 | 100%   | Urban       |
| Waitz Elementary School               | 842 W Saint Francis Ave 78573 | Alton     | 85%           | 446      | 446   | 100%   | Urban       |

Sources: USAC Open Data — E-Rate Recipient Details and Commitments (avi8-svp9), funded FRNs only; FCC Form 471 FRN Status (qdmp-ygft); USAC legacy commitments for FY1998–2015 (BEN level). Billed-entity figures are total authorized disbursements (entity-wide, exact). Service-provider top 10 ranked by lifetime disbursements, sorted by FY2024. Student counts sum USAC recipient-site profiles (entity-wide). FY2026 omitted (funding year in progress). Note: the last year or two in any disbursement series always looks artificially low (FY2025 invoices are still being paid), which is why the history dips at the end — that's the real state of USAC's data, not an error. Technology Policy Institute, 2026-06-10.

*Mission Cons Indep School Dist (continued)*

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*Recipient Demographics (latest profile) (continued)*

| Recipient                | Address                   | City    | Discount Rate | Students | NSLP | NSLP % Urban/Rural |
|--------------------------|---------------------------|---------|---------------|----------|------|--------------------|
| White Junior High School | 1101 W Griffin Pkwy 78572 | Mission | 85%           | 891      | 891  | 100% Urban         |

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*Mission Cons Indep School Dist (continued)*

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*Overview (FY1998–2009)*

|                                    | 2009   | 2008   | 2007   | 2006   | 2005   | 2004   | 2003   | 2002   | 2001   | 2000   | 1999   | 1998   |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total E-Rate Subsidies             | \$3.2M | \$2.8M | \$4.3M | \$490K | \$270K | \$1.3M | \$3.3M | \$2.7M | \$2.3M | \$3.0M | \$1.1M | \$471K |
| Average Discount Rate              | 88%    | 88%    | 88%    | 88%    | 89%    | 89%    | 89%    | 88%    | 89%    | 88%    | 85%    | 85%    |
| Schools & Libraries (in this area) | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Service Providers                  | 9      | 6      | 7      | 10     | 12     | 10     | 6      | 10     | 5      | 7      | 6      | 4      |
| Avg Download Speed (Mbps)          | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Avg Upload Speed (Mbps)            | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |

*Subsidies by E-Rate Service Type (FY1998–2009)*

| Service Type                               | 2009   | 2008   | 2007   | 2006   | 2005   | 2004   | 2003   | 2002   | 2001   | 2000   | 1999   | 1998   |
|--------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Voice                                      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Telecomm Services                          | \$279K | \$272K | \$257K | \$255K | \$220K | \$239K | \$233K | \$202K | \$197K | —      | \$157K | \$115K |
| Internal Connections                       | \$2.6M | \$2.4M | \$3.9M | —      | —      | \$1.1M | \$3.0M | \$2.4M | \$2.0M | \$2.9M | \$945K | \$343K |
| Data Transmission and/or Internet Access   | \$58K  | \$43K  | \$23K  | \$25K  | \$36K  | \$42K  | \$41K  | \$69K  | \$72K  | \$76K  | \$16K  | \$12K  |
| Basic Maintenance of Internal Connections  | \$208K | \$100K | \$77K  | \$210K | \$14K  | —      | —      | —      | —      | —      | —      | —      |
| Managed Internal Broadband Services        | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Wi-Fi Hotspots Services and Equipment      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Wireless School Bus Services and Equipment | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| <b>Broadband Category 1</b>                | \$337K | \$315K | \$281K | \$280K | \$256K | \$282K | \$275K | \$271K | \$269K | \$76K  | \$173K | \$128K |
| <b>Equipment Category 2</b>                | \$2.8M | \$2.5M | \$4.0M | \$210K | \$14K  | \$1.1M | \$3.0M | \$2.4M | \$2.0M | \$2.9M | \$945K | \$343K |
| <b>Total</b>                               | \$3.2M | \$2.8M | \$4.3M | \$490K | \$270K | \$1.3M | \$3.3M | \$2.7M | \$2.3M | \$3.0M | \$1.1M | \$471K |

Category one services include telecommunications, telecommunications services and Internet access. Category two services include internal connections, basic maintenance of internal connections and managed internal broadband services.

*Subsidies by E-Rate Service Provider (FY1998–2009)*

| Service Provider                                | 2009   | 2008   | 2007   | 2006   | 2005   | 2004   | 2003   | 2002   | 2001   | 2000   | 1999   | 1998   |
|-------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Calence, LLC                                    | \$2.7M | \$2.4M | \$3.8M | \$126K | —      | \$457K | \$1.3M | \$526K | \$362K | \$2.7M | \$184K | —      |
| Netsync Network Solutions                       | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      |
| Southwestern Bell Telephone Company             | \$184K | \$183K | \$213K | \$211K | \$212K | \$235K | \$233K | \$202K | \$1.4M | —      | \$140K | \$115K |
| Dell Marketing LP                               | \$24K  | \$15K  | \$51K  | \$12K  | —      | —      | \$391K | \$633K | \$459K | \$107K | \$154K | \$18K  |
| Presidio Networked Solutions, Inc               | —      | —      | —      | —      | \$14K  | \$44K  | \$82K  | —      | —      | —      | —      | —      |
| Alan Yoder Enterprises, Inc Dba Superior Alarms | \$127K | \$126K | \$165K | \$72K  | —      | \$292K | \$1.3M | —      | —      | —      | —      | —      |
| Smartcom Telephone, LLC                         | \$53K  | \$127K | \$63K  | \$61K  | —      | —      | —      | —      | —      | —      | —      | —      |
| Teradon Industries, Incorporated                | —      | —      | —      | —      | —      | —      | —      | \$1.2M | —      | —      | —      | —      |
| Ate Tel Solutions                               | —      | —      | —      | —      | —      | —      | —      | —      | —      | —      | \$589K | \$326K |

Sources: USAC Open Data — E-Rate Recipient Details and Commitments (avi8-svp9), funded FRNs only; FCC Form 471 FRN Status (qdm-p-ygft); USAC legacy commitments for FY1998–2015 (BEN level). Billed-entity figures are total authorized disbursements (entity-wide, exact). Service-provider top 10 ranked by lifetime disbursements, sorted by FY2024. Student counts sum USAC recipient-site profiles (entity-wide). FY2026 omitted (funding year in progress). Note: the last year or two in any disbursement series always looks artificially low (FY2025 invoices are still being paid), which is why the history dips at the end — that's the real state of USAC's data, not an error. Technology Policy Institute, 2026-06-10.