







"Celebrating 40 Years of Service to El Paso and Teller Counties"

Peak Vista

Community Health Centers







2010 ANNUAL REPORT



www.peakvista.org



















"Providing Exceptional Healthcare for People Facing Access Barriers"

Peak Vista Community Health Centers is a non profit, whose mission is to provide exceptional healthcare for people facing access barriers. Established in 1971, Peak Vista today offers outpatient medical, dental and behavioral healthcare to almost 59,000 people, mostly from working families of the Pikes Peak Region. Nineteen centers support care. In 2005, Peak Vista established its Foundation to sustain healthcare services for those without access.

Dear Friends of Peak Vista Community Health Centers,

 Peak Vista served almost 59,000 people in 2010? Did you know that:

- Peak Vista employed 504 people at the close of 2010? Peak Vista has written Memorandums of Understanding with
- more than 150 community partners?

That is a true testimony to the "community" part of our name. To all our friends and partners, thank you for helping make 2010 a year that Peak Vista provided a healthcare home to thousands more people living in the Pikes Peak Region who were seeking primary medical, dental and behavioral health care.

In addition to the highlights of 2010 provided in this report, let's look ahead for a moment. In 2010, the Peak Vista Board of Directors spent six months drafting new five year strategic goals that were approved in December. Given the changes already in place or to be enacted in coming years, the Board wiped the strategic slate clean and worked hard on goals that will guide Peak Vista's future for the next few years. Do we know what the future will bring? Absolutely not, but our goals provide the guardrails and the route flexibility to keep Peak Vista on course to arrive at our destination – a "Healthcare Home" for thousands living in our region.

Please review the information in this Annual Report as it is our way to report to you, the community we depend upon and serve, that all investments in Peak Vista – whether public, private or corporate – were used wisely to meet our mission and support the economic vitality of the Pikes Peak Region through job creation and integrated primary medical, dental and behavioral health services to keep our working families healthy and on their jobs.

Thanking you sincerely for helping us "provide exceptional healthcare for people facing access barriers."



Deorge P. Duenero George Guerrero 2010 Board of Directors Chairperson



B.J. Scott President & CEO



A young dental patient is all smiles following treatment at Peak Vista's new Dental Health Center at International Circle.



In August, Dr. Michael Welch, Peak Vista's VP of Medical, presented the Colorado Community Health Network's Volunteer Clinician of the Year award to Dr. David Rosenbaum at the All Staff Picnic during National Community Health Center Week.

In March, Peak Vista's quality Immunization Program was recognized during the Colorado Community Health Network's Qualies Awards in Denver. Various staff were on hand to accept and celebrate the honor.



Harch 11. 2010

Support Peak Vista With Your Voice

Grassroots advocacy brings people together to affect change through action. Our advocacy goal is to raise awareness about legislation, policy or healthcare issues that affect Peak Vista, our patients, and our community. It is critical to let our elected officials and governmental partners hear our collective voice about the importance of quality, affordable, and accessible healthcare. Share your voice at www.peakvista.org or call 719-344-6683.

PEAK VISTA COMMUNITY HEALTH CENTERS KEY FACTS - FISCAL YEAR 2010

Primary Care Services

	Patients	Visits
Medical	54,225	172,014
Dental	11,043	23,259
Support Services		5,342
Acute Care		16,395
Behavioral Health		14,266
Volunteer Physicians		3,852
Homeless Health	1,515	5,444
Total Served	58,717*	240,572

*Some patients use both medical and dental services. This number represents the unduplicated number of Peak Vista patients.

Patient Services by Payor Source				
Payor Source	Visits	Revenues		
No Insurance*	38%	18%		
Medicaid	47%	68%		
Medicare	8%	6%		
Commercial Insurance	1%	3%		
Colorado Child Health Plan Plus	6%	5%		

*This number includes self pay, sliding fee scale and the Colorado Indigent Care Program.

Peak Vista's Annual Funding Sources

- 45% of revenues generated from patient visits (Medicaid, Medicare, CICP, CHP plus, patient co-pays, commercial insurance, etc.)
- 55% other funding included:
 - --- 24% In-kind contributions, Foundation revenue, donations, and other revenue
 - → 15% Federal funding
 - → 16% State support
- Donated pharmaceuticals totaled \$5,138,369.
- Donated professional services and supplies totaled \$552,676.

Volunteer Hours

2,872 professional hours; 1,473 general hours

Peak Vista's Staff

- 44 Doctors (Physicians and Dentists)
- 38 Mid-Level Providers
- (PAs, NPs, CNMs and Dental Hygienists) • 149 Clinical Support
- (RNs, MAs, Dental Assistants, Lab, Pharmacy, etc.) 175 Health Center support
- 98 Administrative support
- 504 Employee Positions

Charity Care Provided

- \$13,582,675 worth of charity care was provided for medical, dental, behavioral health and health education services.
- Less than 0.5% of charges were bad debt and not included in the above number.

Patient Income Level

- 71% were at or below poverty level.*
- 94% were at or below 200% of the poverty level.
- 4% did not qualify for public programs and were not insured (paid full fee). *2010 Federal poverty guidelines are: \$10,830 income for a single person; \$22,050 for a family of four.

Ethnicity of Patients

- 46% White
- 33% Hispanic
- 9% African American
- 12% Other

Age of Patients

- 17% Preschool (0-4 years)
- 29% School Age (5-19 years)
- 29% Young Adults (20-44 years)
- 20% Adults (45-64 years)
- 5% Seniors (65+ years)

Other Key Points

- Peak Vista leveraged every dollar granted by the Federal government into \$3.69 worth of healthcare.
- Peak Vista OB providers delivered 1,157 newborns, with a low birth weight rate under 7%.
- Peak Vista filled 201,199 prescriptions.
- Peak Vista provided students with 6,322 clinical internship hours.
- •82% of expenses supported direct services.
- 21% of our patients were best served in a language other than English.

69.6%

PVCHC's Statement of Activities

For the year ended December 31, 2010

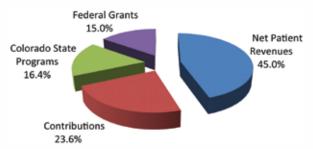
SUPPORT AND REVENUES

Net Patient Revenues*	\$23,808,049
Contributions	\$12,353,123
Colorado State Programs	\$8,781,317
Federal Grants	\$7,957,410

TOTAL SUPPORT AND REVENUE \$52,899,899

*Includes Medicare, Medicaid, CHP+, Patient co-pays and other

SUPPORT AND REVENUES



EXPENSES

	EXPENSES	
	Program	
	Primary Medical Care	\$30,989,938
	Dental Care	\$3,114,962
	Homeless Healthcare	\$1,267,006
	Other Program Expenses	\$1,374,404
	General and Administrative	\$7,445,984
	Fundraising	\$359,614
	TOTAL EXPENSES	\$44,551,908
	Reinvestment in our miss	sion \$8,347,991
	General and Administrative Healthcare 2.8%	undraising 0.8% EXPENSES
E De	er Program Expenses 3.1% Intal Care 7.0%	
		Primary Medical Care

2010 Peak Vista Community Partners*

Peak Vista places a high value on its strategic partnerships. They remove access barriers for many Peak Vista patients - allowing them to be seen by local providers and organizations with whom they would normally have no access. Through the use of partnerships in 2010, Peak Vista was able to work with community agencies, providers, grantors and businesses to provide high-level primary medical, dental

A-B

•Academy Ear, Nose & Throat •Adams State College Adams, Jess, DDS Alliance for Kids - Joint Initatives for Youth & Families Alliance Urgent Care and Family Practice •American Diabetes Association •Arizona School of Dentistry AspenPointe •Associates in Maxillofacial and Oral Surgery Audubon Surgery Center Beasley, Michael, DDS Bethany Christian Services •Beth-El College of Nursing •Brames, Greg, MD Brigham Young University •Bright Eyes Vision Clinic •Burton, Matthew, DDS

C-D

•Cedar Springs Hospital Center for Hearing, Speech and Language •Center for Policy Research Cheyenne Village •Child Health Advocates Children's Eye Center •City of Colorado Springs Housing Development •College of St. Scholastica School of Nursing ·Colorado Associated Community Health Information Exchange Colorado Bright Beginnings •Colorado Dept of Health Care Policy & Financing •Colorado Dept of Public Health & Environment •Colorado Division Vocational Rehabilitation Colorado Springs Dental Society Colorado Springs Health Partners •Colorado Springs Imaging •Colorado Springs Independence Center Colorado Springs Office of Emergency Management Colorado Springs School District 11 Comfort Keepers •Community Health Partnership •Community Partnership Family Resource Center •Community Partnership for Child Development Creative Kids College •Cripple Creek-Victor School District 1 •Dale House Project Douglas County School District

E-F

El Paso County Co-Occurring Collaborative
El Paso County Department of Health & Environment
El Paso County Department of Human Services
El Paso County Enterprise Zone
Everest College
Eye Associates of Colorado Springs
Family Connection Kids Place Program
Front Range Endoscopy Centers, LLC
Frontier School of Midwifery & Nursing

G-H

Hansen, Matthew, DDS
Harrison School District 2
Healthsouth Rehabilitation Hospital

1-1

Infectious Disease Specialists
IntelliTec Medical Institute
Interim Healthcare
Interim Rehabilitation Services
John Snow, Inc.
Johnson, Charles, DO
KIND - Kids In Need of Dentistry
Life Network
Lutheran Family Services

М-О

Max Imaging
McCoy, James A., MD
Medical Rehabilitation Specialists
Memorial Health System
Midwestern University
Mission Medical Clinic
Morgan, Michael, DDS
Mountain View Medical Group
Myron Stratton Home
National American University
Ohio University
Open Bible Medical Clinic

P-R

 Peak Gastroenterology Associates •Penrose St. Francis Health Services Pikes Peak Allergy and Asthma •Pikes Peak Area Council of Governments -Area Agency on Aging •Pikes Peak Cardiology •Pikes Peak Community Action Agency Pikes Peak Community College Pikes Peak Family Connections •Pikes Peak Hospice •Pikes Peak Library District •Pikes Peak Nephrology Associates, PC •Pikes Peak Regional Hospital •Pima Medical Institute Premier Diagnostic Center- MRI •Pueblo Community College •OoL MEDS LLC •Radiology & Imaging Consultants •Reach Out and Read Inc. •Red Rocks Community College Regis University •Rocky Mountain Cancer Centers Rocky Mountain Health Care Services •Rocky Mountain Health Plan Baby & Me Program Rocky Mountain Health Plans Rocky Vista University •Ronald McDonald House Charities of Southern Colorado •Ronald McDonald House Charities, Inc. •Rotary Club of Colorado Springs

•Rush, Larry, DDS

S-T

 Salvation Army •Samuel Merritt College •Southern Colorado Family Medicine Residency Program-Centura St. Mary Corwin Medical Center Southern Colorado Health Network Southwest Diagnostic Centers Special Kids Special Families •Spees, Annelise, MD •St. Francis University •St. Luke's Care & Laser Center Sterling, Kevin, DDS Summit Dermatology TESSA •The Arc of the Pikes Peak Region The Family Attachment Center The Resource Exchange •Trimble Funds •TwoCor

U-V

•UCCS •UCCS (Graduate Program of Clinical Pyschology) University of Cincinnati •University of Colorado at Denver •University of Colorado at Denver (Colorado Colorectal Cancer Control Program) •University of Colorado at Denver (Colorado Colorectal Screening Program) •University of Colorado at Denver and Health Sciences Center University of Nebraska Medical Center •University of North Carolina at Chapel Hill •University of Northern Colorado Greeley University of the Rockies University of Virginia Urban Peak Urological Associates •US Army •USAF 10th Medical Group ValueOptions •Victory Outreach Christian Recovery Homes

w-z

Widefield Dental Group, PC
Women's Resource Agency
Woodmen Valley Chapel
YMCA of the Pikes Peak Region
Your Child's Eyes
Youth Ventures Child Placement Agency

*We regret the omission of any partner that is not listed. If you would like to consider a formal partnership with Peak Vista, please call (719) 344-6602. and behavioral health services to the underinsured and uninsured families living in the Pikes Peak Region. For grantors, we continually seek partners that align with our programs and services. For others, Peak Vista establishes valuable partnerships through the use of Memorandums of Understanding (MOUs) so that both entities are clear about the expectations and benefits of partnering.

2010 Peak Vista Grantors*

A-C

Adolph Coors Foundation
Anschutz Family Foundation
Boettcher Foundation
Colorado Foundation
Classic Companies
Colorado Colorectal Screening Program (CCSP)
Colorado Community Health Network (CCHN)
Colorado Department of Public Health & Environment
The Colorado Health Foundation
Colorado Immunization Program (CIP)
Colorado Rural Health Care
Colorado Springs Osteopathic Foundation
Colorado Springs Utilities
The Colorado Trust
Community Development Block Grant

D-G

•El Pomar Anna Keeling Ackerman Fund •El Pomar Foundation •El Pomar Foundation-Merit Grant •El Pomar-Henry McCallister Awards for Excellence •Empty Stocking Fund •ENT Federal Credit Union •Esther M. and Freeman E. Everett Charitable Trust •Freda Maytag Grace Crawford Charitable Trust •Front Porch Giving Circle •Gaming Impact •Gates Family Foundation •Gerald Erikson Fund

H-O

The Hester & Edwin Giddings Foundation
The Inasmuch Foundation
Kaiser Permanente
Karl E. Eitel Fund
Leighty Foundation
Mabel Horrigan Foundation
March of Dimes
Maximizing Outreach Retention and Enrollment (MORE)
Newborn Hope
Nutrition Camp School Foundation, Inc.

P-Z

Peak Vista Community Health Centers Foundation
Pikes Peak Area Agency on Aging (PPAAA)
Pikes Peak Community Foundation
Pikes Peak or Bust Rodeo (PPBR)
Pikes Peak United Way
Prevent Cancer Foundation
RNR Foundation
Ronald McDonald House Charities of Southern Colorado
The Sam S. Bloom Foundation
Susan G. Komen for the Cure
Susan G. Komen for the Cure - Mini Grant
Temple Hoyne Buell
The Virginia W. Hill Foundation
The William B. O'Rourke Foundation
USAA Foundation



*Grantor list as of December 2010. We regret the omission of any organization who donated to Peak Vista and is not listed. Please call 719-344-7135.

Pikes Peak United Way

To learn more about Peak Vista Community Health Centers or to support financially, visit www.peakvista.org. FOR FULL VERSION OF THIS REPORT VISIT WWW.PEAKVISTA.ORG.







Members of Peak Vista's Board of Directors gathered with other Colorado health center advocates and Senator Mark Udall in Washingon, DC in March for the National Association of Community Health Centers Policy and Issues Forum.

EXECUTIVE TEAM

BJ Scott, President and CEO Pam McManus, Senior Vice President Dr. James Kuhar, VP of Dental **Bob Troudt, VP of Human Resources** Dr. Michael Welch, VP of Medical **Gina Wiseman, VP of Finance**



President and CEO BJ Scott receives an award from Dr. Lisa Miller, M.D., M.S.P.H, Director of the Disease Control and Environmental Epidemiology Division of the State Department's Refugee Preventive Health Program. The award acknowledged Peak Vista's contribution of quality medical care for refugees in our community.

BOARD OF DIRECTORS

Marilyn Bignell Ted Borden Casey Corey Santiago "Bob" Duran Jeff Dunn **Cindy Ellis Johnnie Fant George Guerrero**

Dr. Donna Johnson Jenny Knellinger **Robin McGrath** Liz Price Steve Scott **Robert Willson Dr. Pam Tavlor** Vincent Yorke















719-344-6606 340 Printers Parkway Colorado Springs, Colorado 80910 www.peakvista.org



FOUNDATION

MISSION

Peak Vista Community **Health Centers** Foundation, a separate 501(c)(3) nonprofit organization, was established in 2005 for charitable purposes to ensure the sustainability of the medical, dental and behavioral health services provided by Peak Vista **Community Health Centers and other** nonprofit tax exempt organizations that partner with Peak Vista **Community Health** Centers in meeting the healthcare needs of our community.

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"It takes a lot of hands to help our community collaborate on healthcare access."



THE NEED FOR PEAK VISTA COMMUNITY HEALTH CENTERS FOUNDATION

In 1971, a group of citizens met to discuss its concern about the lack of healthcare for low income and uninsured residents. The resolution was a clinic, which later became Peak Vista Community Health Centers. What once was staffed by volunteer nurses and doctors has now grown into a comprehensive health organization which provides a healthcare home with patient-focused care. As our community continues to experience an increased demand for primary healthcare services, the need for strategic fundraising was identified and the Peak Vista Community Health Centers Foundation was established. Today the Foundation is a sound investment, assuring sustainability of quality care for our community's working families.



Dear Friends of Peak Vista Community Health Centers Foundation,

We invite you to review the highlights of the year presented in this 2010 Annual Report. What you will discover is that it is far more about you than it is about us.

We have highlighted for you the incredible work of the Community Benefit Initiative Cabinet members who have raised needed capital and equipment dollars. We share with you the special recognition recently awarded by the Center for Nonprofit Excellence to Sue Foerster and Dr. Tom Bates, two of our founding board members, who were honored as the 2010 Outstanding Fundraising Campaign Volunteers.

The 6th annual Breakfast of Champions -- featuring Olympian Eric Heiden, M.D. -- was attended by nearly 800 of your fellow community members, all of whom were there to help us honor Ronald McDonald House Charities of Southern Colorado, the 2010 Champion of Community Health.

Thanks to you and many other people like you, truly exceptional healthcare is available to thousands of our neighbors and friends who face barriers to good healthcare. Please follow the link to our website to see the full listing of Peak Vista's valued donors.

In a nutshell, the work and progress of the Foundation can be summarized in three words – Incredible Community Support. On behalf of our Board of Directors, staff and the nearly 59,000 patients served by Peak Vista in 2010, thank you!

Sincerely,



Jay Maloney, CFRE 2010 Board of Directors Chairperson



DONOR SPOTLIGHT

Pam and Dr. John Sherfesee are long-time Colorado Springs residents who first learned of Peak Vista in 2005. "As we learned more about this amazing organization, our commitment to its vision grew even stronger," they said. "Since John and I do not possess the medical expertise necessary to directly give others the medical and dental care they might need, we are trying to do the next best thing – to support those who can deliver that much needed care, " said Pam. In 2010, the Sherfesees sponsored two tables at the Breakfast of Champions, donating the seats at one table to athletes who are living and training at the U.S. Olympic Training Center. "We wanted to share the story of Eric Heiden both as an athlete and as a professional to hopefully inspire the athletes. All of it was worth it when we saw the young athletes rush up to the front of the stage after the breakfast to meet Eric."

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Donors, board members, staff and the community gathered at the June 17 Open House for the new Colorado Springs Senior Health Center at 722 South Wahsatch, Peak Vista's original site. The Center is a project of the Community Benefit Initiative.



KEY FACTS - FISCAL YEAR 2010 Peak Vista Community Health Centers Foundation

Statement of Activities For the Year Ended December 31, 2010

SUPPORT AND REVENUES

 Contributions & Donations Received
 \$2,899,004

 PVCHC Support
 \$359,613

 Other
 \$5,664

 TOTAL REVENUE
 \$3,264,281

EXPENSES

Donations/Contributions to PVCHC and others	\$4,589,011
General/Administrative and Fundraising	\$436,708
TOTAL EXPENSES	\$5,025,719
CHANGE IN NET ASSETS	(1,761,438)
NET ASSETS, Beginning of year	4,163,354
NET ASSETS, End of year	2,401,916



Major sponsors for the 2010 Breakfast of Champions gathered at Penrose House for a reception the evening before the Breakfast.



Presenting Sponsor, Bill Hybl of El Pomar Foundation, and Olympian Eric Heiden, share a light moment at the Breakfast of Champions Reception.

Members of the Dean family pose with keynote speaker, Dr. Eric Heiden, following their testimonial at the Breakfast about the quality of Peak Vista care.





2010 FOUNDATION DONORS*

Academy Bank N.A. 5505 Company, LLC Paula & Jess Adams, DDS Patty Adams **Pauline Adams** Adams Bank & Trust **Adams State College** Add Staff Incorporated Affordable Medical Supply Ken Alford & Shawn Yocum-Alford Diana Allen American College of Cardiology **Board of Governors American Family Insurance Group** American National Bank **Deanne Anderson** Vic & Susan Andrews **Bonnie & Paul Angotti Anschutz Family Foundation** Michelle Anthony **Rosemary & Lloyd Apricio Estrella Arada** Tim & Diana Armijo Julie Armstrong Rebecca Armstrong **Richard & Martha Arnold** Art Klein Construction, Inc. AspenPointe **Darlene Atchley Barbara Badgett Brian Bahr Phyllis Baker Robert and Adele Balink** Nancy & John Ball, MD Andrea Barker Matt Barrett Mary & Frank Barry, MD **Rose Bartlett Martha Barton** Kathy & Tom Bates, MD **BDK Engineering, PLLC Bruce & Sally Beebe** Jane Beeder **Benefit Services Group LLC Richard Bengtsson Raymond & Nikki Best Beth-El College of Nursing and Health Services Better Business Bureau Robert & Rebecca Beveridge** Lynn Bevington Jeanne Beyer **Camilla Bicknell Big League Screenprinting Marilyn Bignell** Judith & Roger Bildstein, MD **Brian Binn Timothy Bishop** Judy & Laddie Blaskowski Susan Blocker Julie Bodenski Jean & Steve Bodman, MD **Boettcher Foundation** Tom & Deborah Bonifas James & Debbie Bonine Nancy & Larry Borden **Ted & Shelly Borden Bill & Shirley Boucher Boy Scout Troop 127**

Calvin & Maria Boyd Lawrence Boyd Victor Bradford, DDS Janet & George Brazill Brenner & Associates, P.C. Jack & June Brewington Alice Brill **Eugene Brink** Broadmoor Hotel, Inc. **Rick & Elizabeth Brock-Jones** Elizabeth Brown **Caroline Stewart Brown** Sharon Brown James Browne Lee & Nancy Bruton Judith & Duncan Burdick, MD Roberta & John Burrington, MD Andrew and Allison Burwell Alan and Anna Buske Sean & Teresa Cantwell **Dennis Carew Caring for Colorado Foundation** Barbara & Robert Carlton, MD Peggy Carmack James & Barbara Caro **Bettye Carpenter Kyle & Faith Carpenter Barbara & Eugene Carroll** Dawn & Bill Case Castle & Cooke Mortgage, LLC losh Cates **Damon Cellan Center for Nonprofit Excellence Center for Policy Research (CPR)** Central Bancorp **Centura Health** Donna Chacon Linda & Jeff Chan Svava Chapman Cheetah Printing and Design, Inc. **Cheyenne Place Stitch and Sew** Group **City of Fountain** Sallie Clark The Classic Companies Charitable Fund Lee Clement Andy & Mariann Cobb **Jacqueline Cobb** Charlie & Jean Coble Cindy & Elliot Cohn, MD Kathleen Collins **Colorado Community Health** Network (CCHN) Colorado Eye Associates The Colorado Health Foundation Colorado Springs Colon and Rectal Surgery **Colorado Springs Communication Colorado Springs Health Partners Colorado Springs Independence** Center **Colorado Springs Internal Medicine Colorado Springs Osteopathic** Foundation **Colorado Springs Pregnancy Center Colorado Springs Utilities** The Colorado Trust Brandi Colvin

James & Carolyn Colvin Community Partnership for Child Development **Trev and Cyndi Conlev** Janet Conover **Charley Conrad Casey Corey** Bill Corrigan & Jane McMahon **Timothy & Sherry Jo Coutts Covington Homes** Amy Cox Janet & Andrew Cox Mathew Craddock **Jim & Elizabeth Craig** Kathy & John Crandall Lucy Crandall **Cripple Creek Victor School District Crossed Paths Surveying David Csintyan Dale E. Payne Financial Advisor RFC Sally Grenier Dealey Dorothy Defebaugh Ruth Defoor** Tom & Krista DeJonckheere **Robert & Charlotte Delange Chuck Delich** Peggy Deming **Dianne & Robert Dempsey Robert & Beckie Denman** Karen & Brian DeSantis, Psy.D. Marne & William Deverell, MD Susan & Steven Dewey, MD **Richard Diasio, MD** Meredith & Jack Dillon, MD Doris Donley **Gregory & Maureen Donlin** Carl & Marjo Donner Shannon Doyle Edward Drabek Wililam & Carol Dreher **Christopher Dressman** David DuBois, MD **Richard Ducommun** William & Kimberly Dulaney, MD Jeffry Dunn Elizabeth & Lawrence Dunn, MD **Bob Duran & Balainesh Feleke** Kathrvn Eastburn Katie Eastburn Denise & Paul Eckstein, MD Susan Edmondson William Edmondson & Barbara Schaefer **El Paso County Board of County** Commissioners **El Paso County Department of Human Services El Paso County Medical Society El Pomar Foundation** Paul Elicker **Cindy & Steven Ellis Ent Federal Credit Union Entravision Communications Erikson Fund** Esther M. & Freeman E. Everett Trust **Diana & Miguel Estrada Everest College** Johnnie Fant

Leonard & Barbara Farr Denise & Norman Farrar, DDS Gary & Kim Feffer David and Tavita Ferrer **Fidelity Charitable Gift Fund** Lindsay & Joanna Fischer **Megan Fisher** Sue & Robert Foerster, MD Denise & Dan Folke The Freda Maytag-Grace Crawford Trust **Flaine Freed** Barbara Furr-Brodock Steve Gaines & Mary Glynn The Garden City Company Garden Of The Gods Gourmet Peggy K. Gardner David & Pamela Garren Christi Garriott **Gates Family Foundation** The Gazette **Gazette Charities GE Johnson Construction Company Ron & Pam Genuario** Loren George & Stephen S. Hyde A.J. Gerathy, DDS Beth Given **Roger Given** Alison Glotzbach Jane & Larry Gorab, MD Grace and St. Stephen's Episcopal Church Jeffrey Graham Robyn Grant **Richard Grebenstein** Paulette & David Greenberg, MD **Mary Rita Groth** George Guerrero Joanna Guhl Amber Gust Samuel Hall **Howard Hampton** Larry & Sondra Hampton Stephen Handen **Bishop Emertisu Richard Hanifen** James Hannon **Berniece Harper Harper Family Revocable Trust Connie & Bruce Harrington** Bradley & Nita Harris, MD Jim & Gigi Harris **Judy Harroun** Linda Harroun Kristianto Hartojo Carla Hartsell John Hawton Lawrence & Jane Hecox **Dean Heise & Patty Nyquist-Heise** Elizabeth Henricks Hester E. and Edwin W. Giddings Foundation Geo & Eugenie Hindall James & Lani Hinkle Steve & Sherri Hochstetter **Holbrook Service** Holland & Hart Attorneys at Law Holme Roberts & Owen, LLP **Donald & Janet Horning** Kyle & Sally Hybl

Inasmuch Foundation Steve & Marlaine Ingham Interim Healthcare - Colorado Springs G. Scott Jackson Judi Jackson James W. Nakai and Associates Architects, PC **Brandon & Erin Jaynes** Sue Jaynes Chris lenkins Linda & Duane Jensen Jerome V. Bruni Foundation Mike Jimenez John E. & Margaret L. Lane Foundation Ann Johnson Donna Johnson, Ph.D Jill Johnson **Nanette Johnson** William Johnson, Jr. **Elizabeth Thomas Jones Emily Jones** Lynne & Paul Jones Linda Julich Kaiser Permanente **Charlotte & Frank Kaltenstein** S. Kent Karber **Dennis Keegan Kenneth Keene** Pat & Patricia Kelly Carole & Dudley Kersey, MD **Craig Ketcham** Key Bank Annmarie Kiemel Kari Kilroy Summer & Tobias Kircher, MD **Kirkpatrick Bank** KKTV - 11 News Art & Joan Klein KLITE 106.3 Jenny Knellinger **Ruth Knox** Nancy & Robert Korejwo Kate Krause **Carolyn Kruse** James Kuhar, DDS **Mike & Shelley Kuhar** Laboratory Corporation of America **Dan LaChappelle** Diana Ladd Mary Laird, MD Lois Fay Landgraf Noreen Landis-Tyson Margot Lane **Craig Larimer** Stuart & Tonya Lark Chervl & James Larkin, MD John & Linda Lefevre Lise Leigh **Leighty Foundation Robert & Debra Leivers Cory Leppert Barbara Lewis** Nancy Lewis Lilly Cares Foundation, Inc. Patricia Lipton **Lockheed Martin Corporation**

Kathy & Bill Hybl

2010 FOUNDATION DONORS*

Kathy Loo **David Lord** Andrew & Colleen Lyon **Mabel Horrigan Foundation** Annie & Thomas MacFarlane, MD Kathleen & Bryan Mahan, MD **Marlo Maldonado** Michael Malivuk, DMD Jay & Dawn Maloney Sean & Lisa Mandel **Grace Manning** March of Dimes Marlow, Inc. Pamela & Stephen Marsh, DDS Cathleen & John Marta, MD **Shirley Martinez** Wanda Massari and Denni Penilla Ann Mattingley **Maxx Sunglasses** Nancy & William May **James Mayes** Janie & Thomas McCarthy, DO David & Chris McCloy **Cheryl McCullough** Helen McCullough Jack McEndre Leslie McGinn **Robin & Mike McGrath** Laura McGuire Starr & Peter McHugh lav McKeown Vickie McKinnis Pam & Mike McManus Margaret & Craig McMullen, MD **Mary Ellen McNally** Meadow Gold Dairy **Chrisy Meares** Virginia Mearns MechOne, Inc. Medical Vovce, LLC Jon & Becky Medved **Margaret Mello Memorial Health System** Nicholas & Cynthia Mergen **Rose Mertz** Wendy and Stephen Messing J. Stephen Meyers Fred Michel, MD **David Micheletti** Anne Beer & Davide Migliaccio Michael Milberg **Candy & Raymond Milberg Mile High United Way** Sally & Eugene Miller, MD Marilyn & James B. Miller, MD **Marc Millison** Karen Minero Pat & Stan Moffitt Marnel Mola Jeffrey Moody, MD & Cheryl Marcus, MD Jonnie Moon & Steven Pelelo C.J. Moore **Donald Moore** Jennifer Moore **Raquel & Chris Morris Gary Morse & Barbara Stengel** Ted Mossman Sady & Joe Mounts

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*We regret the omission of any individuals or organizations who donated to the Peak Vista Community Health Centers Foundation in 2010 and are not listed. Please call 719-344-6605 to report any inaccuracies.



FOUNDATION

"Opening Doors To Healthcare Access"

A COMMUNITY BENEFIT INITIATIVE

Peak Vista Community Health Centers Foundation launched a Community Benefit Initiative called "Opening Doors to Healthcare Access" in October 2007. The goals of this Initiative focus on increasing patient access to care, specifically for those who are homeless, children, and seniors, as well as individuals seeking dental services. To this end, Peak Vista began raising funds to complete four high-impact construction projects. The first three, listed below, comprise Phase I and are expected to cost \$10 million.

Homeless Health Center:

2010 PROGRESS REPORT

Relocated and renovated the Homeless Health Center at 117 W. Rio Grande adjacent to the Salvation Army's New Hope Shelter, providing convenient one-stop access to medical, dental and behavioral health services for 1,300 homeless patients per year. Completed October 2009. Utilized throughout 2010 to serve 1,515 homeless patients. Project cost: \$468,000

Colorado Springs Senior Health Center:

Built and opened the new Colorado Springs Senior Health Center at 722 S. Wahsatch Avenue, providing access to a variety of primary medical, behavioral health and wellness services for 2,400 seniors not currently being served at other Peak Vista



locations. Located adjacent to a senior housing complex, all seniors ages 60 and older are eligible to enroll with no waiting list. Completed and dedicated June 2010. More than 200 people helped us celebrate our Grand Opening of the Colorado Springs Senior Health Center on June 17. Project cost: \$3,800,000

International Circle Campus:

Remodeling began on 2828 International Circle Campus to house our new Pediatric Health Center, expand the Dental Health Center, Enrollment Services area, and new X-Ray Department. To be completed in May 2011, this facility will expand access for 6,000 new medical patients and 1,000 new dental patients, most from working families in our community. Project cost: \$5,789,000



KEY ACCOMPLISHMENTS 2010

We launched the "public phase" of our Community Benefit Initiative in June, reaching out to the medical and dental communities, in addition to the general public.
With more than \$8.3 million raised at the end of 2010, we are on track to complete Phase I by Spring 2011.

A LOOK AHEAD:

Phase II – The Lane Senior Health Center

Peak Vista will relocate its existing Senior Health Center North onto the University of Colorado – Colorado Springs campus within an educational facility and expand access to a variety of patient exam, treatment, and wellness options for 4,500 new patients. This exciting new model will offer significant partnering opportunities with UCCS and leverage its CU Aging Center, Gerontology Center, Beth-El School of Nursing and Health Sciences as well as the College of Business and Administration to innovatively serve seniors in our community.



"Opening Doors To Healthcare Access"

A COMMUNITY BENEFIT INITIATIVE

FOUNDATION

The success of Opening Doors to Healthcare Access stems from the passion, commitment and leadership provided by the Community Benefit Initiative Cabinet. The following individuals generously provided time, wisdom, and resources to ensure the success of our efforts.

EXECUTIVE CABINET

GENERAL CABINET

David Lord, Co-Chair, Griffis Group of Companies

Tom Bates, M.D., Peak Vista Community Health Centers Foundation Board Member

Jean Bodman, Civic Leader

Sue Foerster, Peak Vista Community Health Centers Foundation Board Member

Sally Hybl, Civic Leader

BJ Scott, Executive Director, Peak Vista Community Health Centers Foundation; President & CEO, Peak Vista Community Health Centers

In Memoriam: Ted Eastburn, M.D., Cardiologist

Vic Andrews, Greater Colorado Springs Chamber of Commerce Board Member

Bill Crouch, M.D., FACS, Beth-El College of Nursing & Health Sciences

Mary Cukjati, Cukjati Design & Advertising

Jay Fawcett, U.S. Northern Command

Peggy Gardner, Attorney

The Most Reverend Richard Hanifen, Bishop Emeritus, Diocese of Colorado Springs

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Steve Ingham, Kirkpatrick Bank

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Cathy Marta, Civic Leader

Leo Nassimbene, D.D.S., Oral Surgeon

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Sallie Clark, El Paso County Commissioner

Nancy Lewis, Civic Leader

Marcy Morrison, Civic Leader

Larry Small, Vice-Mayor, Colorado Springs

THANK YOU!

Peak Vista Community Health Centers Foundation expresses its deepest gratitude to the nearly 300 businesses, foundations and individuals who have contributed to the Community Benefit Initiative. Your partnership is the key to opening doors to healthcare access! For a complete list of donors, please visit us online at www.peakvistafoundation.org and click on "Community Benefit Initiative".







722 South Wahsatch, Colorado Springs, CO 80903 Email: foundation@peakvista.org www.peakvistafoundation.org

Peak Vista Community Health Centers Foundation is designated as a project of the El Paso County Enterprise Zone, which seeks to promote economic development in our community. Donors who make their gifts of \$500 or more to Peak Vista through the Enterprise Zone are eligible to receive a Colorado state tax credit equal to 25% of their donation amount, in addition to regular federal and state tax benefits.

FOUNDATION

Peak Vista Community Health Centers Foundation policies are written to protect each donor's charitable intent for their gift. Should funding needs change, the Board of Directors of Peak Vista Community Health Centers Foundation is authorized by these policies to use the funds for purposes similar to the original purpose that in their judgment will help advance the aims of promoting access to healthcare.

Ronald McDonald

Care Mobile

Peak Vista

RECOGNIZING OUR BOARD OF DIRECTORS

Jay Maloney – Chairperson David Lord-Vice-Chair Steve Ingham-Treasurer/Secretary Sue Foerster

Tom Bates, M.D. **Bill** Corrigan

George Guerrero **BJ Scott**

LEGACY OF CARE CIRCLE MEMBERS

Afficited with the Family Heafth Clinic

Kathy and Tom Bates, M.D. Pam and Jim Betoni, M.D. William Edmondson Sue and Robert Foerster, M.D. **Marlaine and Steve Ingham Barbara and Ray Rhodes BJ and Randy Scott**

Grantors, board members and staff gathered in front of the Ronald McDonald Care Mobile following the annual Grantors Breakfast in August.

