



# Peak Vista Community Health Centers 2020 Annual Report

## ON 2020

Meeting the challenge of a world-wide pandemic, we all witnessed firsthand how important community health centers are to the health of the community. Providing COVID-19 testing, caring for patients with COVID, pivoting from in-person visits to telehealth, we stayed focused on our mission and continued to deliver exceptional care. With the support of our dedicated staff, patients, community partners and donors, we remain #PeakVistaStrong.

*Lisa L. Ramey, D.O.*

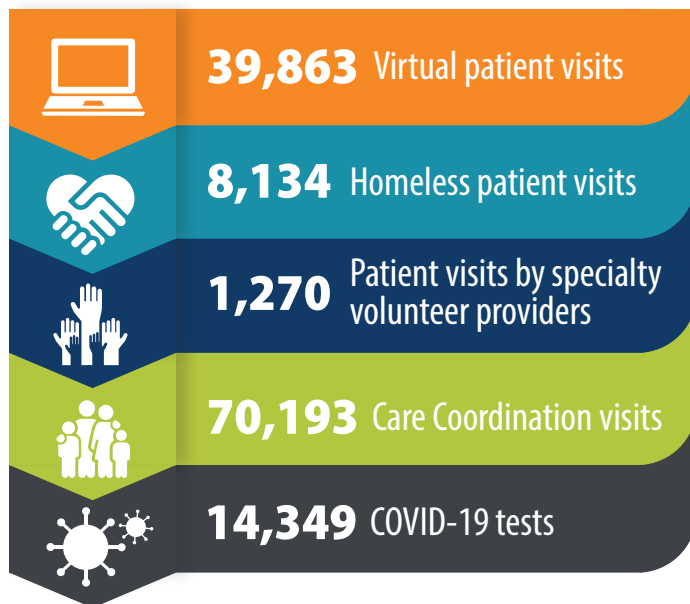
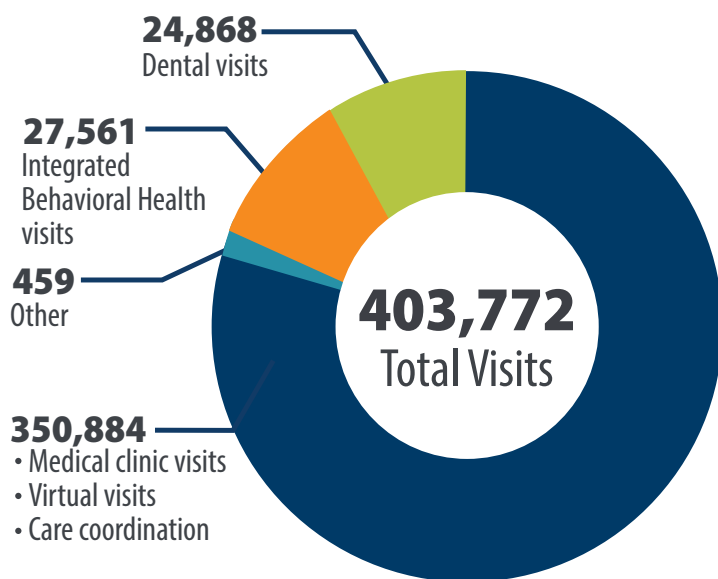
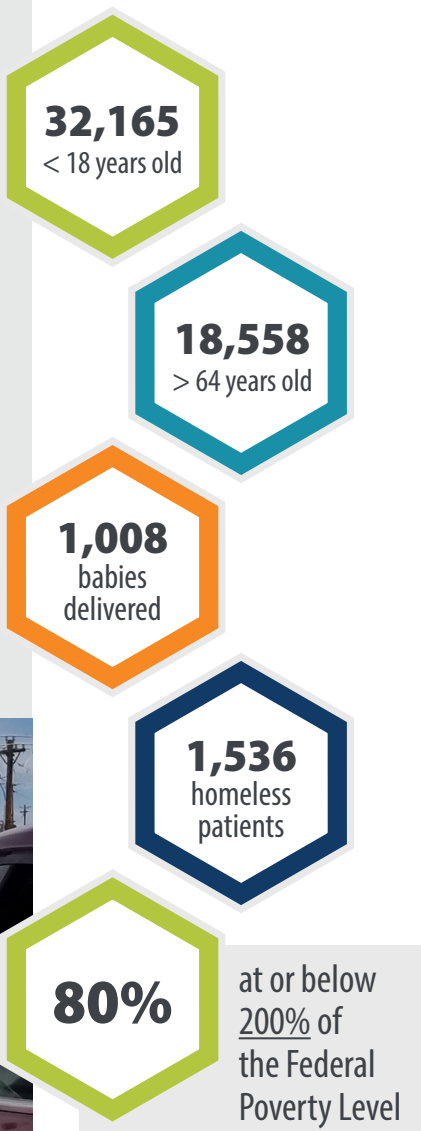
Lisa Ramey, DO  
Interim President and CEO,  
Chief Medical and Dental Officer



## OUR MISSION

To provide exceptional health care to people facing access barriers through clinical programs and education.

PEAK VISTA CARED FOR **93,240** PATIENTS ACROSS COLORADO.

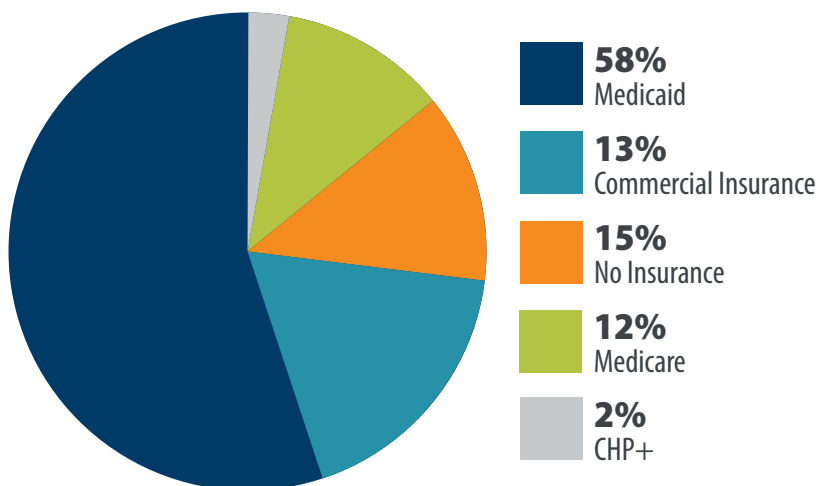


# OUR FINANCIALS

## ANNUAL REVENUE SOURCES



## SERVICES BY PAYER CATEGORY



## 800+ Staff



## OPERATING SUPPORT & REVENUE

Net Patient Revenue (53%)	\$53,199,190
Contributions & Other Revenue (17%)	16,838,009
Federal Funding (16%)	16,434,910
State Funding (14%)	13,829,862
<b>Total Operating Support &amp; Revenues</b>	<b>\$100,301,971</b>

## OPERATING EXPENSES

Direct Care (84%)	\$81,920,317
General & Administrative (15%)	14,068,844
Fundraising (1%)	550,468
<b>Total Expenses</b>	<b>\$96,539,629</b>

**Future Reinvestment in our Mission: \$4,238,413**



## CHARITY CARE PROVIDED

**\$7,761,471**

*Charity care represents uncompensated care based on our patients' demonstrated inability to pay.*

# OUR VOLUNTEERS

Volunteer specialist clinicians in our community donated **993** hours.

Board of Directors & Foundation Board of Directors donated **1,213** hours.



## VOLUNTEER PROVIDERS

### Cardiology

Richard Moothart, MD  
Bert Yuan-Shu Wong, MD

### Chiropractor

Ronald Salvaggione, DC

### Dermatology

Gerard Koehn, MD

### Endocrinology

William Munson, MD

### General Surgery

David Brown, MD  
Amilu Stewart, MD

### Hematology/Oncology/ Internal Medicine

Charles Zinn, MD

### Optometry

David Guhl, OD

Ronald Solomon, OD  
Daniel Weber, OD

### Podiatry

Jennifer Yull, DPM

### Rheumatology

Martha D'Ambrosio, MD

### Urology

Gary Bong, MD  
Benjamin Coons, MD  
J. Eric Derksen, MD  
Jeffrey Ferguson, MD  
Catherine Harris, MD  
Brett Jepson, MD  
John Mancini, MD  
James Abram McBride, MD  
Jeffrey Moody, MD  
Henry Rosevear, MD  
James Thomasch, MD  
Richard Walsh, MD

## 2020 BOARD OF DIRECTORS

**Robin E. Johnson, MD, MPH, FACEP:** Chairperson, El Paso County Public Health  
**Victoria Stone:** Vice Chairperson, Colorado Springs Food Rescue  
**Rev. Clifton Turner:** Secretary, Pastor  
**William C. Sanden:** Treasurer, CPA  
**Santiago "Bob" Duran:** Small Business Owner  
**Marianne Horvath:** Pueblo Community College  
**Ray M. Nunn:** Nunn Construction  
**Elena Salinas:** Small Business Owner  
**Mary Lynn Sheetz:** Homeless Advocate  
**Dennis E. Smialek, DVM:** Veterinarian  
**Dr. Pam Taylor:** Cardiologist  
**Rodrigo Villazon:** Hospitality/Sales  
**Pam McManus:** President & CEO, Ex Officio Member

## 2020 FOUNDATION BOARD OF DIRECTORS

**Robert L. Book:** Chair, Strategic Financial Partners  
**John Suits:** Secretary, Retired  
**Peter Speiser:** Treasurer, CFO, GE Johnson Construction Company  
**Debbie Chandler:** CEO, Matthews Vu Medical Group  
**Santiago "Bob" Duran:** Small Business Owner  
**Yolanda Fennick:** PC, Attorney at Law  
**Pam McManus:** President & CEO, Ex Officio Member

# OUR DONORS

## FUNDERS

Anschutz Foundation  
Bruni Foundation  
Caring for Colorado  
Colorado Association for School Based Health Care  
Colorado Dept of Human Services  
Center for Medicare & Medicaid Services  
Colorado Association of School-Based Health Centers  
Colorado Department of Health Care Policy and Financing  
Colorado Department of Health and Environment  
Colorado Department of Human Services  
Colorado Health Access Fund/ Denver Foundation  
Colorado Health Foundation  
Colorado Springs Health Foundation  
Community Health Partnership  
Community Health Provider Alliance (CHPA)  
Colorado Access

Colorado Community Health Alliance  
Cowgirls Against Cancer  
Delta Dental Foundation  
DOLA  
El Pomar Foundation  
Empty Stocking Fund  
Erikson Fund  
Health and Human Services (HHS)  
HRSA Bureau of Health Workforce  
HRSA Bureau of Primary Health Care  
Inasmuch Foundation  
McCauley Trust  
Nutrition Camp School Foundation  
Pikes Peak Area Agency on Aging  
Pikes Peak Community Foundation  
Rocky Mountain Health Plans Foundation  
Sam S. Bloom Foundation  
Susan G. Komen Colorado  
Temple Hoyne Buell Foundation  
United Health Foundation

## LEGACY OF CARE CIRCLE

The Peak Vista Legacy of Care Circle recognizes individuals whose vision for Peak Vista and our community extends beyond their lifetime. Members impact thousands of patients by naming Peak Vista in their estate plans, continuing their legacy for years to come.

- Amilu S. Stewart, MD
- Anonymous
- Barbara Schaefer
- Bishop Richard Hanifen
- David Lord
- Dr. & Mrs. John D. Burrington
- Dr. & Mrs. Thomas & Kathy Bates
- Judy M. Bell
- Mr. & Mrs. Steve Ingham
- Louie Larimer
- Mr. & Mrs. Steve L. Scott
- Mr. & Mrs. Timothy Rhodes
- Mr. & Mrs. Steve Mosher
- Peggy K. Gardner
- Robert J. Foerster, MD



## CORPORATE & INDIVIDUAL DONORS

**H** Health is Wealth Club

**B** Breakfast of Champions Donation

### \$50,000 - \$99,999

El Pomar Foundation  
Gazette Charities- Empty Stocking Fund

### \$25,000 - \$49,999

Covington Homes **B**  
David & Sue Jenkins  
First and Main, LLC

### \$10,000 - \$24,999

Jim Friedberg  
KeyBank  
Penrose-St. Francis Health Services  
Stella Hodgekins **B**  
Thomas & Sandra Swinford **B**

### \$5,000 - \$9,999

Flair Data Systems **B**  
Jerome Bruni  
Nunn Construction **B**  
Ray & Nancy Nunn **B**  
Steve & Kristen Woodford **B**  
Stockman Kast Ryan + Co

### Under \$5,000

Alan & Barbara Steiner  
Allan L. & Vicki Jo Moore **B**  
America's Charities  
Andy & Colleen Lyon  
Ann Seibert  
Anne Beer & Davide Migliaccio **H**  
Anonymous (17)  
Ashley Hildebrandt  
AspenPointe  
Berry Huffman  
Betty Waldron **B**  
Bill Johnson  
Bill Sanden **B**  
Bishop Richard Hanifen **B**  
Bob Duran & Balainesh Feleke **B**  
Brian Rhodes  
Call4Health (2)  
Carla Tillia

Carolyn Pace **B**  
Charlene Tate  
Christie Scholl  
Classic Homes  
ClayHouse Alliance Church  
Colette C Martin  
Colorado Associates in Medical Physics  
Community Health Partnership  
CPCD **B**

Cynthia Hull  
Dan Leclerc **B**  
Daniel Kay  
Daphne Greenwood  
David & Sue Jenkins  
David Brinker  
Discover Goodwill of Southern and  
Western Colorado

Dr. & Mrs. A.J. Gerathy, Jr. **B**  
Dr. Barbara Divish  
Dr. Darvi & Jodene Rahaman **B**  
Dr. David & Paulette Greenberg  
Dr. Dennis Smialek  
Dr. Erin Luna  
Dr. Frank Piccinni  
Dr. Jae Jeon **B**  
Dr. John & Roberta Burrington  
Dr. Kent & Nancye Thayer  
Dr. Michael & Linda Crissey  
Dr. Pam Taylor & Ted Maynard  
Dr. Paul Smith

Dr. Robert Carlton  
Dr. Robin Johnson & Dr. Timothy Rummel  
Dr. Stephen & Jean Bodman  
Dr. Victor & Roberta Bradford  
Edward Gardner III  
Elaine Self  
Encompass Health  
Ent Credit Union Community Fund of  
Pikes Peak Community Foundation  
Erich Kennedy  
Evelyn Miranda  
Fred & Joan Burtzow  
Frontstream

Grant Edsall  
Greg Johnson  
Hannah Mayhew **B**  
HUB International Insurance Services  
Hugh & Vickie Wilbanks  
In Memory of Jeff Gaskill **B**  
James & Maria Harris **B**  
Jeff Cooper  
Jen Knellinger & David Micheletti  
Jeri Howells  
Jesusita Montoya  
Joan Schulz **B**  
Jodie Haynes  
John & Elaine Brush **B**  
John & Margaret Fuller  
John Rhodes  
John Suits **B**  
Jonnie Moon & Steven Pelelo  
Josh Waymire  
Joya Migliaccio  
Karen Landrian  
Kathleen & Thomas Bates **B**  
Kathleen Hybl  
Kathy Crandall **B**  
Kent Borges & Stephanie DiCenzo  
Kerry Cogan  
Kerry Kelley  
Kevin & Barbara Gibbons **B**  
Kristi Mihok  
L&L Family Fund  
Larry's Chicago Dogs and Deli  
Larry Yonker **B**  
LegalShield - Doug Kelley **B**  
LifeChurchCS **B**  
Louise Robinson  
Lucille Eagleboy  
Margaret Hunt  
Marianne Horvath  
Marvin Strait in Memory of Shirley Strait  
Mary Lynn Sheetz **B**  
Matt & Cathy Gendron **B**  
Mesa Ridge McDonald's  
Michael C. Treacy

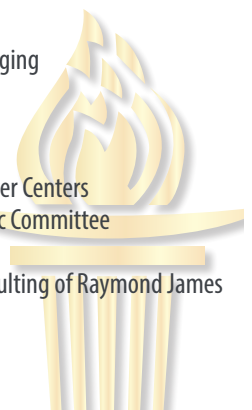
Michelle Casias  
Robert & Kim Nartker **B**  
Nancy Ansted  
Nutrition In Action  
Olson Plumbing & Heating Co. **B**  
Overeaters Anonymous (2)  
Pam McManus **B**  
Pat Erling-Braun  
Patricia Kule  
Patricia Mondragon  
Pediatrix Medical Group of Colorado  
Project Angel Heart **B**  
Quest Diagnostics  
Raquel Howes Executive Assistant **B**  
Ray & Barbara Rhodes  
Rodrigo Villazon  
Roger & Lisa Ruhnow  
RTA Architects  
Sam Jonas  
Sam's Club  
Scott Kinsel  
Senior Resource Council  
Sister RoseAnn Stillmcock  
Stephen & Jean Bodman  
Steve & Pam Nicholson  
Strive Physical Therapy  
Target - Prominent Point  
Target - Academy Blvd **B**  
Target - Bloomington St  
Target - S Colorado Springs  
The Helping Hand  
Theresa Eversole  
Thrive Health Systems  
Todd Morris **B**  
Urban Egg  
US Bank  
Via Media  
Virginia White  
Walgreens Co  
Wanda Ackor  
Webb Family Fund of Pikes Peak  
Community Foundation **B**  
Wilson Araque **B**

## BREAKFAST OF CHAMPIONS SPONSORS

El Pomar Foundation  
Vectra Bank  
Covington Homes  
GE Johnson  
KeyBank  
Documart  
The Gazette  
ViaMedia  
Penrose-St. Francis Health Services  
CCHA - Colorado Community Health Alliance  
Flair Data Systems

Nunn Construction  
Shandy Clinic  
Stockman Cast Ryan & Co  
UCHealth  
CB Insurance  
Classic Homes  
Colorado Access  
Olson Plumbing & Heating Co.  
Rocky Vista University  
Springs Resue Mission  
Children's Hospital Colorado

Colorado Springs Imaging  
ENT Credit Union  
Lockton  
Pam McManus  
Rocky Mountain Cancer Centers  
United States Olympic Committee  
Walgreens  
Fulcrum Wealth Consulting of Raymond James  
Vicki Edwards-Moore



Care close to *home.*