

PEAK VISTA COMMUNITY HEALTH CENTERS
ANNUAL REPORT

2014





Our growth blossomed so much that we are now privileged to serve more patients in the Pikes Peak and East Central Plains regions.

Dear Friends,

Springtime in Colorado is an exciting time as flowers, plants and trees begin to bloom with beautiful new life and growth. It is a reminder of all the wonderful growth we have experienced at Peak Vista Community Health Centers in 2014. Thanks to your ongoing support, we have been able to increase our capacity and improve the quality of care we provide for more than 82,550 patients in the communities we serve.

The first major development last year was the opening of Lane Family Health Center, which has dramatically improved access for patients, of all ages. Second, we expanded our healthcare services into the East Central Plains through a merger with Plains Medical Center, bringing four health centers in Flagler, Kiowa, Limon and Strasburg into the Peak Vista family.

Last summer, after seeing a significant need for us to grow our primary care services in the Fountain Valley community, we opened a new health center which allowed us to provide access for many seeking medical, dental and behavioral services.

Our growth blossomed so much that we are now privileged to serve more patients in the Pikes Peak and East Central Plains regions. As we look ahead into 2015, we will continue to provide quality care and enhance the experience of each and every patient.

Again, we are deeply grateful for your partnership and support in these efforts. We are thankful that, together, we are improving the health and well-being of our communities.

A handwritten signature in black ink that reads "Pamela McManus".

Pamela McManus
President & CEO
Peak Vista Community Health Centers



*Providers care for
over **1,250** patients
every day.*



Peak Vista is...

The provider of medical, dental and behavioral healthcare for more than **82,550 patients**.

A high impact healthcare organization that ensures **82% of expenses support direct care**.

Staffed by more than **726 dedicated individuals**, each committed to our mission of providing exceptional medical, dental and behavioral healthcare for those facing access barriers.

More than **100 physicians, dentists and mid-level providers** who work tirelessly to care for an average of **1,250 patients** every day.

A committed group of **donors, grantors and partners** who generously provide support to ensure that Peak Vista's mission is sustained.

25 health centers spread across **19** service locations.

Dedicated to fiscal accountability and responsibility; leveraging every dollar granted by the Federal government into **\$9.00 of healthcare**.

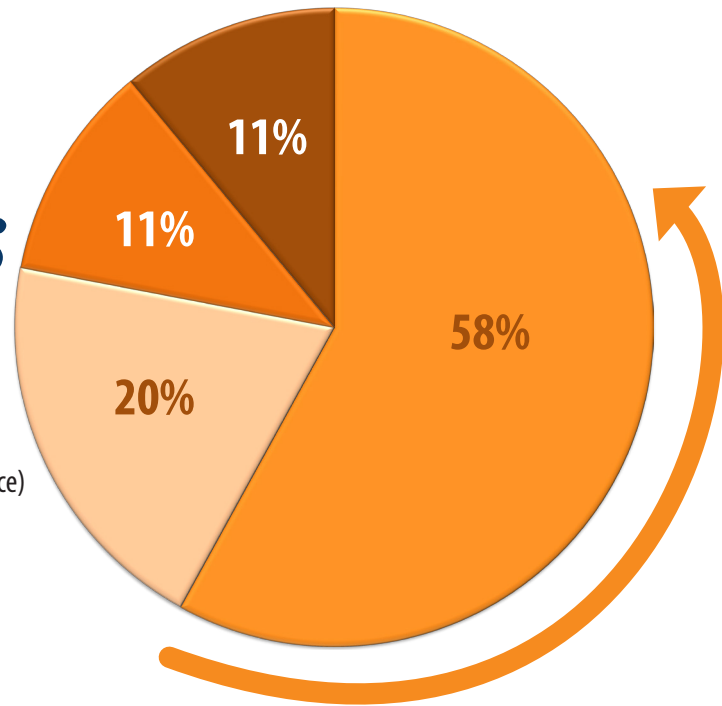


Peak Vista By the Numbers

Annual Funding Sources

58% Patient Visits

- Patient Visits (Medicaid, Medicare, CHP+, patient co-pays, commercial insurance)
- Contributions, Donations and Other
- Federal Funding
- State Support



Expenses

\$63,078,660

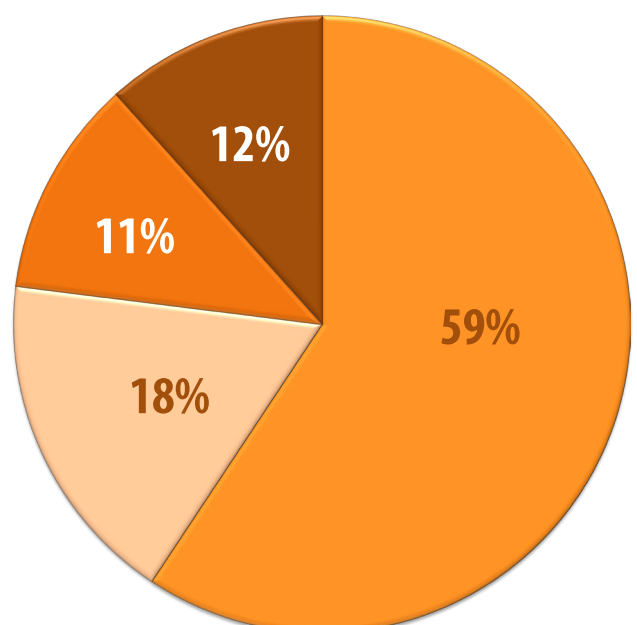
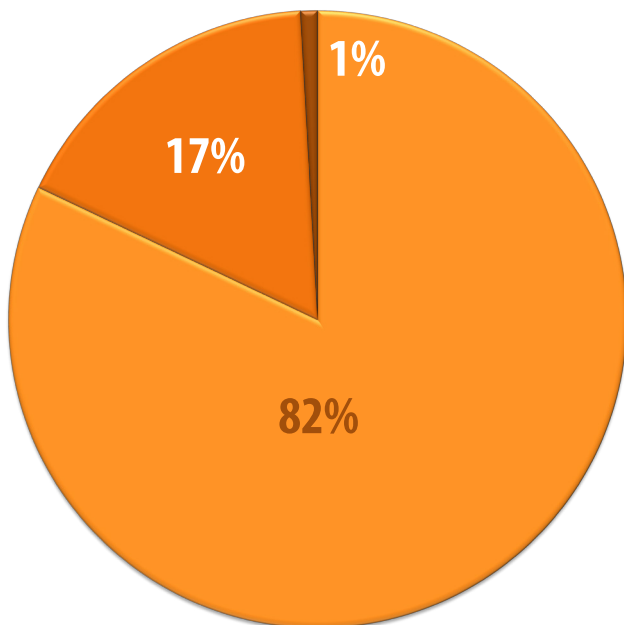
■ Direct Care	\$ 51,751,518
■ General & Administrative	\$ 10,770,373
■ Fundraising	\$ 556,769
Total Expenses	\$ 63,078,660

Total Reinvestment in our Mission and Capital Projects **\$7,261,072**

Support & Revenues

\$70,339,732

■ Patient Revenues	\$ 41,312,185
■ Contributions & Other Revenue	\$ 12,987,732
■ Federal Grants	\$ 7,958,938
■ Colorado State Programs	\$ 8,080,877
Total Support & Revenue	\$ 70,339,732



Key Facts

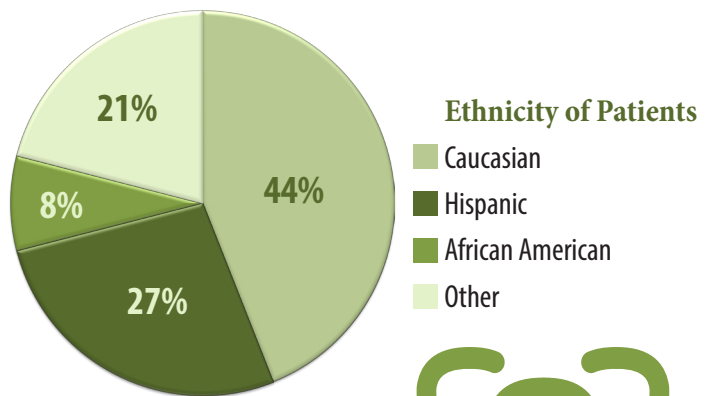
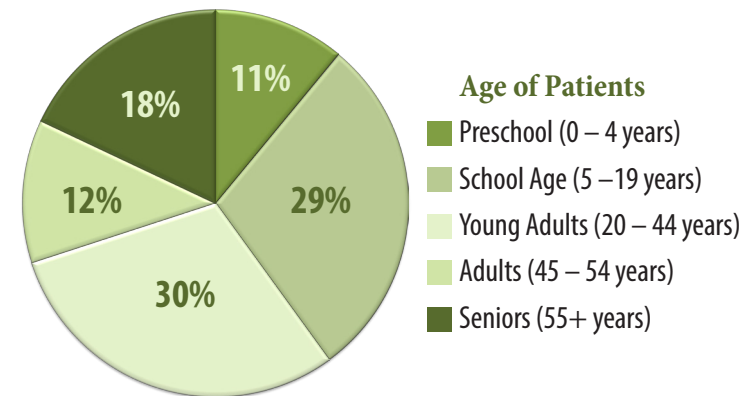
- Leveraged every dollar granted by the Federal government into **\$9.00** of healthcare
- Peak Vista Providers delivered **1,292** babies
- Filled **192,398** prescriptions in three Peak Vista pharmacies
- Provided students with **12,936** clerkship hours
- **82%** of expenses supported direct patient care
- Provided **1,867** homeless patients with **4,926** patient visits

Payor Source	Visits
Medicaid	68%
No Insurance	15%
Medicare	10%
Commercial Insurance	5%
CHP+	2%

Primary Care Services By Type	Visits
Medical	261,957
Care Coordination and Support Services	62,033
Dental	38,476
Behavioral Health	15,434
Total	377,900



Patient Demographics



Patient Income Level

71 % were at or below 200% of the Federal poverty level (FPL)

2014 Federal poverty guidelines at 200% FPL
 \$22,980 for a single person
 \$47,100 for a family of four



Charity Care Provided

\$8,068,293

- \$8,068,293 in Charity Care provided for medical, dental, behavioral and health education services
- Less than 1% of charges were bad debt and not included in Charity Care
- Volunteer doctors provided 2,862 patient visits

Personnel

- 109 Doctors and Mid-level Providers (Physicians, Dentists, PAs, NPs, CNMs and Dental Hygienists)
- 242 Clinical Support Staff (RNs, MAs, Dental Assistants, Lab and Pharmacy Staff)
- 250 Clinical Administrative Support Staff
- 125 Administrative Staff
- 3,844 Volunteer Hours (Professional volunteer hours – 1,411. Other volunteer hours – 2,433)



2014 Highlights

Health Center at Fountain Increases Services

Peak Vista has served the Fountain Valley community since 2006. Due to an increased demand for affordable healthcare in this community, we opened a new, larger facility, in May 2014, enabling us to serve additional patients. We are extremely grateful to all donors who helped make this tremendous growth possible; including Fountain-Fort Carson School District 8, who donated the land.



Expansion of Services to East Central Plains

With an ever-changing healthcare landscape, Peak Vista remains focused on the strength and quality of our programs, innovative patient care and financial sustainability. Merging our services with our neighboring community health center, Plains Medical Center in April 2014; exemplifying this dedication. We are deeply honored to carry on the legacy that Plains Medical Center created by providing exceptional care in the rural communities of Flagler, Kiowa, Limon and Strasburg.

Lane Family Health Center Opening

In February 2014, we celebrated the grand opening of the Lane Family Health Center in Colorado Springs. This was made possible due to the generous gift from Margot Lane and the John E. and Margaret L. Lane Foundation, the collaboration with UCCS and many others. At the Lane Center, we serve patients of all ages with comprehensive primary medical and behavioral healthcare. Our providers offer a broad range of services—from preventive routine exams and same-day treatment of acute illness and injury to primary care plans for chronic health conditions.



Academy Campus Development

Peak Vista purchased the Academy Campus two years ago; allowing us to offer quality care to additional patients helping us eliminate our patient waitlist. The campus is currently home to two primary care health centers, Developmental Disabilities Health Center, Convenient Care Center, pharmacy, laboratory, Well-Child Waiting Area and Peak Vista Administrative Services. As part of a multi-phase renovation project, we reconditioned the space at 3205 N Academy, Suite 130, in order to centralize our administrative departments.



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2015 Peak Vista Leadership

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More than 51% of the
Health Center's Board of
Directors are active patients.

100% of the Health Centers
and Foundation board
members contribute financially.



Foundation Highlights

*To sustain exceptional healthcare
for people facing access barriers.*

Funders Appreciation Breakfast

Peak Vista Foundation celebrated National Health Centers Week with a breakfast for our grantors. In 2014, Peak Vista was awarded \$1,361,636 in private grants to support Peak Vista programs and services.



Empty Stocking Fund Campaign

The 31st Annual Gazette-El Pomar Foundation Empty Stocking Fund Campaign raised \$117,831 for Peak Vista's Compassionate Care Fund. The Compassionate Care Fund helps Peak Vista provide specialty services above and beyond primary medical care.

900 Breakfast of Champions® Guests

56 Breakfast of Champions® Corporate Sponsors

240 New Investors in the Peak Vista Mission

\$3.8 Million in Individual Donations and Grants

Breakfast of Champions®

900 guests attended the Tenth Annual Breakfast of Champions® on Tuesday, November 4 to see tennis star and four-time Olympic Gold Medalist, Venus Williams.

Williams served as Keynote Speaker and emphasized that focus and dedication – along with family influence – were key factors in making her tennis dream a reality. Williams compared her dedication to her sport to Peak Vista’s dedication to serving more than 82,550 patients annually.

“That’s what Peak Vista does,” Williams said, “they make people’s dreams come true. You cannot achieve a dream if you don’t have good health.”

Williams also described her struggle with Sjogren’s Syndrome, an autoimmune disease, describing its impact on her life and career. She noted that Peak Vista’s mission meets such an important need for people experiencing health challenges.



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Luther T. McCauley Charitable Trust
Susan G. Komen Colorado South
(funds provided by Walgreens and their customers)

\$10,000 to \$19,999

Bain Family Foundation
Colorado Springs Osteopathic Foundation
KeyBank
Kirkpatrick Bank
Laboratory Corporation of America
Pikes Peak or Bust Rodeo Foundation
Union Pacific Foundation
Virginia W. Hill Foundation
Wells Fargo Bank
William B. O'Rourke Foundation

\$5,000 to \$9,999

The Bruni Foundation
Children's Hospital Colorado
Colorado Business Bank
Colorado Community Health Network
Covington Homes, LLC
GE Johnson Construction Company
Joseph Henry Edmondson Foundation
Kaiser Permanente
March of Dimes Colorado Chapter
Memorial Hospital, University
of Colorado Health
Newborn Hope, Inc.
The Nutrition Camp School Foundation, Inc.
Penrose-St. Francis Health Services
Pikes Peak Range Riders Foundation
Quest Diagnostics
Wells Fargo Advisors

\$1,000 to \$4,999

BKD CPAs & Advisors
Blakely + Company
The Broadmoor
Buffalo Builders, Inc.
Carol Lavin Bernick Family Foundation in
honor of Chloe Cantwell
Central Bancorp
CenturyLink
The Classic Companies Charitable Fund
Colorado Access
Colorado College
Colorado Springs Health Partners
Dinsmore & Shohl LLP
DP Financial
El Paso County Department of
Human Services
Encore Electric
Ent Federal Credit Union
Esther M. & Freeman E. Everett
Charitable Trust
Eye Associates of Colorado Springs
First Congregational Church
Flair Data Systems
Focus on the Family
Future Matters, Inc.
The Garden City Company
Gerald F. Erikson Fund
HealthSouth Rehabilitation Hospital
of Colorado Springs
Holland & Hart
Iron Mountain Records Management
ISSAC Corp.
James W. Nakai and Associates, PC
Mabel Horrigan Foundation
The Marson Foundation
MechOne, Inc.
Olson Plumbing & Heating Co.
PENRAD Imaging
Pikes Peak Hospice and Palliative Care
Rocky Mountain Cancer Centers, LLP
Rocky Mountain Health Care Services
Rocky Vista University
The Sam S. Bloom Foundation
Stockman Kast Ryan + Co

Target Corporation
UMB Bank
United States Olympic Committee
University of Colorado Colorado Springs
Urological Associates, PC
US Bank
Walmart
In Memory of Mrs. Barbara Webb/ The Webb
Family Fund of the Pikes Peak Community
Foundation

\$500 to \$999

BDK Engineering, PLLC
Catholic Charities of Colorado Springs
Colorado Springs Independence Center
Community Shares of Colorado
The Garrett Family Foundation, Inc.
Life Network
Pikes Peak Community Tennis Association
The Resource Exchange
The Woman's Club of Colorado Springs

\$100 to \$499

Agilent Technologies
C&C Sand and Stone Co.
Center for Plastic Surgery, P.C.
Dream Centers of Colorado Springs
First United Methodist Church of Fountain
Jerome S. and Grace H. Murray Foundation
Land Title Guarantee Company
The Lounge in the Village
Morgan Stanley Smith Barney
The National Christian Foundation
Nunn Construction, Inc.
Overeaters Anonymous
Sparks Willson Borges Brandt & Johnson, P.C.
T-Gap Lions Club

Up to \$99

A Rainbow of Friends Preschool
Cook Communications Ministries



Partners

Academy Ear, Nose and Throat
Advanced Oral & Maxillofacial
Surgery Center
AeroCare
Allied Medical School
American Diabetes Association
Arizona School of Dentistry
Ascending to Health
Aspen Mine Center
AspenPointe
Audio Information Network of Colorado
Audubon Surgery Center
Michael Beasley, DDS
Beth-El College of Nursing
Brigham Young University
Matthew Burton, DDS
Care and Share Food Bank
Catholic Charities
Cedar Springs Hospital
Centennial Behavioral Health
Cheyenne Village
Children's Eye Center
Clinical Partners of Colorado Springs, LLC
College America
College of St. Scholastica School of Nursing
Colorado Access
Colorado Bright Beginnings
Colorado Community Health Network
Colorado Community Managed Care Network
Colorado Dept of Health Care Policy &
Financing
Colorado Dept of Public Health &
Environment
Colorado ENT & Allergy
Colorado Eye Associates
Colorado Medical
Colorado Springs Dental Society
Colorado Springs Imaging
Colorado Springs Office of Emergency
Management
Colorado Springs School District 11
Colorado State University Pueblo
Community Health Partnership
Community Partnership for Child Development

Connect for Health Colorado
Creative Kids College
Cripple Creek-Victor School District RE-1
Dale House Project
Devry University
Discover Goodwill of Southern &
Western Colorado
Douglas County School District
El Paso County Department of
Human Services
El Paso County Public Health
Everest College
Eye Associates of Colorado Springs
Falcon School District 49
Frontier Nursing University
Harrison School District 2
HealthSouth Rehabilitation Hospital of
Colorado Springs
Infectious Disease Specialists
IntelliTec Medical Institute
Charles Johnson, DO
Keiser University
KIND - Kids In Need of Dentistry
Kit Carson County Health and
Human Services
Laboratory Corporation of America
Life Network
Lincoln County Public Health Department
Lutheran Family Services
University of Colorado Health Systems
Mission Medical Clinic
Mountain View Medical Group
Myron Stratton Home
National American University
National Jewish Health
NU Motion
Open Bible Medical Clinic
Peak Military Care Network
Penrad Imaging
Penrose St. Francis Health Services
Pikes Peak Area Council of Governments -
Area Agency on Aging
Pikes Peak Community College
Pikes Peak Library District

Pima Medical Institute
Pueblo Community College
Quality Rehab
Reach Out and Read Inc. (ROR)
Red Rocks Community College
Regis University
Revolution Rehabilitation
Rocky Mountain Cancer Centers
Rocky Mountain Health Care Services
Rocky Mountain Health Plans
Rocky Vista University
Ronald McDonald House Charities of
Southern Colorado
Ronald McDonald House Charities, Inc.
Salvation Army
Samuel Merritt College Peer Assistance
Amy Shandy, MA, CCC, SLP
Southern Colorado Health Network
Southwest Diagnostic Centers
Special Kids Special Families
St. Luke's Care & Laser Center
Talk and Play Associates, LLC
TESSA
Therapyworks, LLC - Doug Randolph
Trimble Funds
UCCS
University of Cincinnati
University of Colorado at Denver
University of Colorado Skaggs School of
Pharmacy and Pharmaceutical Sciences
University of Iowa College of Dentistry
University of Northern Colorado Greeley
University of Phoenix
University of the Rockies
University Physicians, Inc.
Urban Peak
Urological Associates
Wanda Eppes
Westside Community Center
Your Child's Eyes

Volunteer Medical Providers

Acute Care

Jonathan Weston, MD

Cardiology

Kim Dulaney, MD

Nita Harris, MD

Richard Moothart, MD

David Rosenbaum, MD

Bert Wong, MD

Chiropractor

Ron Salvaggione, DC

Justin Stokes, DC

Dermatology

Gerard Koehn, MD

Shirley Schmelzer, RN

General Surgery/Emergency Medicine

Amilu Stewart, MD

Hematology/Oncology/Internal Medicine

David Huffman, MD

Charles Zinn, MD

Internal Medicine

James B. Miller, MD

Ophthalmology

James Barad, MD

Dave Guhl, OD

Felicia Popowski, OD

Ronald Solomon, OD

Dan Weber, OD

Orthopedic Surgery

Robert Carlton, MD

William Deverell, MD

Robert Foster, MD

Pediatrics

Mark Duster, MD

Physical Medicine and Rehabilitation

Eric Ridings, MD

Podiatry

Jacinta Do, DPM

Jennifer Yull, DPM

Pulmonology

Nathaniel Pascual, MD

Rheumatology

Martha D'Ambrosio, MD

Urology

Robert Biggers, MD

Gary Bong, MD

Elliot Cohn, MD

Benjamin Coons, MD

Michael Crissey, MD

J. Eric Derksen, MD

Patrick Faricy, MD

Jeffrey Ferguson, MD

Jeffrey Moody, MD

Henry Rosevear, MD

James Simon, MD

Kent Thayer, MD

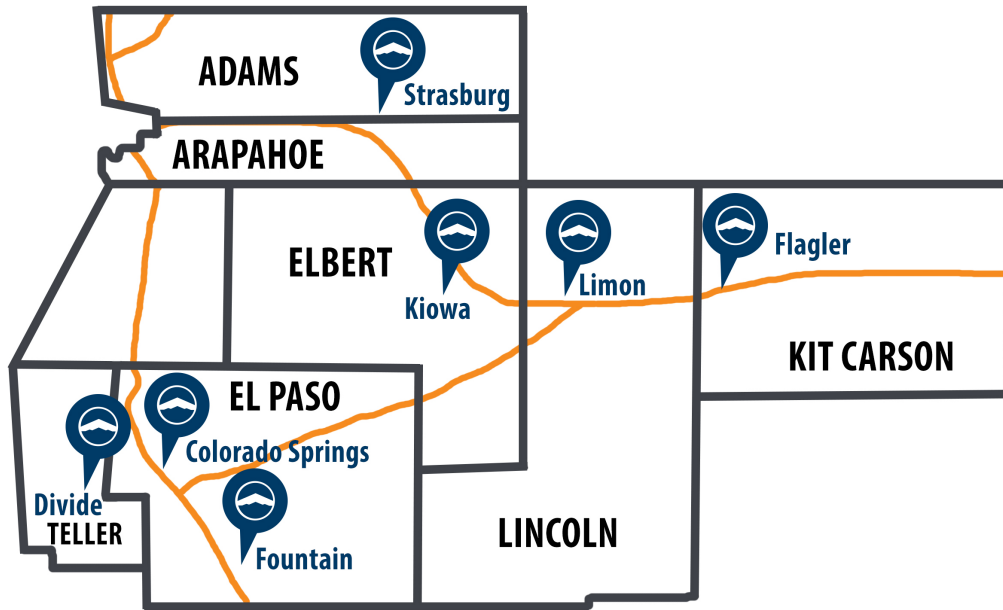
James Thomasch, MD

Richard Walsh, MD

Listed in alphabetical order by specialty, group practice and last name. We apologize for any omissions.



Peak Vista Locations



25 Health Centers at 19 Locations

Convenient Care Center

3205 N Academy Blvd, Suite 100

Cripple Creek-Victor Mountain Health Center

412 North C Street

Dental Health Center at Flagler

309 Pawnee Avenue

Dental Health Center at International Circle

2828 International Circle, Suite 100

Developmental Disabilities Health Center

3207 N Academy Blvd, Suite 3300

Entrada Health Center

1740 Pepperwood Drive

Falcon Peak Health Center

12050 Falcon Highway

Health Center at Academy

3207 N Academy Blvd, Suite 3100

Health Center at Academy

3207 N Academy Blvd, Suite 3500

Health Center at Divide

34 Hybrook Road S

Health Center at Fountain

350 Lyckman Road

Health Center at International Circle

2828 International Circle, Suite 160

Health Center at Kiowa

320 Comanche Street

Health Center at Limon

820 1st Street

Health Center at Moreno

875 W Moreno Avenue

Health Center at Myron Stratton

410 Gold Pass Heights Road

Health Center at Logan Center

430 Gold Pass Heights Road, 2nd Floor

Health Center at Strasburg

55981 E Colfax Avenue

Health Center at Union

225 S Union Blvd, 1st Floor

Health Center at Wahsatch

722 S Wahsatch Avenue, 1st Floor

Homeless Health Center+ Mobile Van

117 W Rio Grande Street

Lane Family Health Center

4863 N Nevada Avenue, 2nd Floor

Pediatric Health Center

2828 International Circle, Suite 140

Ronald McDonlad Care Mobile

(Location Varies)

Women's Health Center

225 S Union Blvd, 2nd Floor

*“Providing exceptional healthcare
to people facing access barriers.”*

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